Review Area Overview

- Overall, enrolment has been stable within this review area and is expected to be stable over the long-term. However, there are imbalances in enrolment in the two schools.

- Holy Cross CES cannot accommodate portables on site. The school is forecasted to increase in enrolment to the point that Site Capacity will be exceeded from 2019. This will result in accommodation challenges at the facility over the long-term. Meanwhile, St. Francis of Assisi CES is forecasted to gradually decline in enrolment over the long-term.

- It should be noted that Holy Cross CES also has one of the highest renewal needs in the Board.

- St. Francis of Assisi CES and Holy Cross CES were the subject of the North Georgetown Modified Pupil Accommodation Review (MPAR) in 2015-16. The approved accommodation plan was seeking to construct a new school on the Berton Boulevard site (Georgetown West CES); however, the Board was unsuccessful in accessing funds for this project through the School Consolidation and Closure and Capital Priorities funding rounds in 2016. As was pointed out in the November 21, 2016, Ministry communication to the Board, it appears unlikely that this project will be funded. As such, the Board will no longer request this project as part of its Capital Priority submissions.

- Holy Cross CES hosts the regional Extended French Immersion program.

- This review area includes mature communities of Georgetown as well as rural communities.

- Development will largely occur as infill and redevelopment of existing uses for residential uses within the Georgetown urban area.
2013 LTAP Recommendations

The construction of Georgetown West CES (CEH1) in 2013-14 and a school boundary review for all schools in Halton Hills was recommended in 2013-14 to address enrolment and renewal/repair needs at existing schools. Note that this review area was formerly part of CEH1.

History of Actions

2014-15

Renewal projects and addition to St. Francis of Assisi CES completed.

Modified Pupil Accommodation Review initiated in January 19, 2016; accommodation plan to consolidate schools into North Georgetown (Georgetown West) CES approved by the Board of Trustees on April 19, 2016. Consolidation dependent on Ministry funding, which was not received.

2016-17

New school boundaries approved for Holy Cross CES and St. Francis of Assisi CES, as part of the Georgetown South School Boundary Review.

Enrolment Projections and Facility Utilization

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<tr>
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<td></td>
<td>enroled. 461 448 427 475 477</td>
<td>473 485 471 495 502</td>
<td>516 533 531 523 514 514 504 500 495 492</td>
<td>3%</td>
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<tr>
<td>Holy Cross CES</td>
<td>35%</td>
<td>478</td>
<td>47</td>
<td>478</td>
<td>Enroled. 9% 34% 89% 99% 100%</td>
<td>99% 101% 99% 104% 105%</td>
<td>108% 113% 111% 109% 108% 105% 103%</td>
<td>-16%</td>
</tr>
<tr>
<td>St. Francis of Assisi CES</td>
<td>16%</td>
<td>363</td>
<td>138</td>
<td>501</td>
<td>Enroled. 12% 15% 99% 98% 98%</td>
<td>96% 94% 96% 98% 104%</td>
<td>101% 98% 94% 91% 87% 85% 85% 83% 82% 82%</td>
<td>-5%</td>
</tr>
<tr>
<td>CEH1 Total (Avg. for FCI)</td>
<td>26%</td>
<td>841</td>
<td>138</td>
<td>979</td>
<td>Enroled. 106% 102% 94% 99% 99%</td>
<td>98% 98% 98% 101% 104%</td>
<td>105% 106% 104% 102% 99% 98% 97% 95% 94% 94%</td>
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* Holy Cross CES catchment includes study areas within CEH2.
* St. Francis of Assisi CES catchment includes study areas within CEH2 and CEH3.
* St. Catherine of Alexandria CES (CEH2) catchment includes study areas within CEH1.

Planned and Proposed Major Residential Developments

Development will largely occur as infill. The Town of Halton Hills has initiated a planning study for Downtown Georgetown that will guide development in the area for the next 20 years. At this time, it is uncertain of the type of housing envisioned for this area.

It should be noted that if the developments are high-density in nature, the Board does not expect to yield a large number of students.