

**INFORMATION REPORT**

**ITEM 10.4**

**2017 CAPITAL PRIORITIES GRANT  
PRELIMINARY MINISTRY FUNDING ANNOUNCEMENT**

**PURPOSE:**

To inform the Board of Trustees of the preliminary January 19, 2018, funding announcement made by the Minister of Education, Indira Naidoo-Harris, regarding two (2) of the eight (8) projects submitted by the Board as part of the 2017 Capital Priorities Grant Submission made on September 8, 2017.

**BACKGROUND INFORMATION:**

- 1) Action Report Item 8.1, "Updated 2017 Capital Priorities Business Cases and Request for Early Years Capital Program (EYCP) Submissions" from the September 5, 2017, Regular Board Meeting.
- 2) Action Report Item 8.17, "Updated 2017 Capital Priorities Business Cases and Request for Early Years Capital Program (EYCP) Submissions" from the June 20, 2017, Regular Board Meeting.

**BACKGROUND:**

On September 8, 2017, the Board submitted a total of eight (8) Capital Priorities Grant projects in response to Ministry Memorandum 2017: B07 Request for Capital Priorities Project Funding Submission (detailed in Figure 1), circulated on June 12, 2017.

On January 19, 2018, the Minister of Education, Indira Naidoo-Harris, attended Bishop P.F. Reding Catholic Secondary School in Milton to announce a total of five (5) new projects slated for the Region of Halton, of which two (2) were in favour of the Board. They are as follow:

- 1) Bishop P.F. Reding Catholic Secondary School is receiving a total funding envelope of approximately \$20.0 million. This includes \$18.0 million for a 609-pupil place addition, and \$2.0 million for a 4-room Childcare Centre; and,
- 2) Oakville Northeast Catholic Elementary School is receiving a total funding envelope of approximately \$3.0 million. This includes \$1.5 million funding for the renovation of the existing school, and \$1.5 million for a 3-room Childcare Centre.

Note that the Board is still awaiting official confirmation on the remaining six (6) projects submitted to the Ministry of Education as part of Business Memorandum 2017: B07. Refer to the following link for more information on the announcement: <http://indiranaidoo-harris.onmpp.ca/News/15067?rc=I&l=EN>

Staff anticipates additional information will be forwarded to the Board within the next few weeks. Board staff will continue to keep the Board of Trustees apprised of any new announcements, or any formal communications circulated to the Board.

As per previous practice, a full summary of the formal status of the eight (8) projects submitted will be provided once the formal announcement letter is received. This will include information on the Ministry's rationale for their funding allocation, and the next steps in advancing the projects to completion.

**Figure 1: 2017 Capital Priorities Business Case Submission (September 8, 2017)**

<b>RANK</b>	<b>2017 CAPITAL PROJECT DESCRIPTION</b>	<b>CHILDCARE</b>	<b>EFFECTIVE SCHOOL YEAR</b>	<b>STATUS OF PROJECT</b>
1	Bishop P.F. Reding CSS Permanent Classroom Addition with 4-room childcare	Funded as submitted	2018-19	Fully Funded as Submitted
2	Boyne Milton Secondary #3 CSS	NA	2020-21	TBD
3	St. Michael CES, Renovation and classroom retrofit, with 3-room childcare	Funded as submitted	2018-19	Fully Funded as Submitted
4	St. Dominic CES Partial Rebuild	NA	2019-20	TBD
5	Georgetown CES – Holy Cross Rebuilt project, with 5-room childcare	TBD	2020-21	TBD
6	St. Marguerite CES 6 Classroom Addition	NA	2020-21	TBD
7	Boyne Secondary Plan Milton #10 'Cobben' CES, with 5-room childcare	TBD	2020-21	TBD
8	North Oakville CE#4 or CE#5 CES	TBD	2020-21	TBD

**CONCLUSION:**

The Minister of Education, Indira Naidoo-Harris, has made an announcement confirming two (2) of the Board's eight (8) projects submitted as part of Ministry Memorandum 2017: B07. The status of the remaining six (6) projects remains unknown at this present time.

As soon as any further information is made available by the Ministry of Education, Board staff will inform the Board of Trustees at a future Regular Meeting of the Board.

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