

TOWN OF MILTON

ENROLMENT PROJECTIONS

ELEMENTARY PANEL			HISTORIC					PROJECTED				FORECAST										
MILTON	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
BISHOP P. F. REDING																						
Holy Rosary (M) CES	HLRM	536	341	362	410	438	484	497	518	585	642	678	726	738	756	797	827	854	855	847	839	831
Our Lady of Victory CES	OLVM	291	221	244	255	281	276	285	303	323	335	342	350	350	352	359	367	366	366	365	365	365
St. Anthony of Padua CES	ANTH	723	859	966	967	1,004	982	1,001	997	974	957	944	930	916	918	909	920	918	909	913	909	908
St. Peter CES	PETE	619	779	736	733	702	705	725	721	693	664	665	648	658	655	672	672	663	659	656	654	652
Total Enrolment	FBC	2,169	2,200	2,308	2,365	2,425	2,447	2,508	2,539	2,575	2,598	2,629	2,654	2,662	2,681	2,737	2,786	2,801	2,789	2,781	2,767	2,756
Enrolment Change (+/-)				108	57	60	22	61	31	36	23	31	25	8	19	56	49	15	-12	-8	-14	-11
Overall Utilization			101%	106%	109%	112%	113%	116%	117%	119%	120%	121%	122%	123%	124%	126%	128%	129%	129%	128%	128%	127%
JEAN VANIER																						
Guardian Angels CES	GRDA	723	905	937	940	948	963	934	917	884	851	824	804	772	749	738	733	729	725	723	721	720
Lumen Christi CES	LUCM	648	539	547	581	617	671	721	746	773	801	790	773	774	763	744	737	732	720	721	718	716
Our Lady of Fatima CES	OLFA	648	862	856	799	752	742	777	783	777	777	749	716	686	674	667	665	662	658	655	653	650
Queen of Heaven CES	QUEN	671	650	761	836	897	936	940	961	960	958	956	942	922	901	876	861	853	846	838	831	827
St. Benedict CES	BENE	671	383	547	746	1,002	1,006	1,003	986	961	933	912	893	866	838	847	845	843	839	836	833	832
St. Scholastica CES	SCHO	671	0	0	0	0	231	365	526	849	1,244	1,744	2,298	2,834	3,386	3,899	4,435	4,942	5,428	5,812	6,191	6,498
Total Enrolment	FBC	4,032	3,339	3,648	3,902	4,216	4,549	4,740	4,919	5,204	5,564	5,975	6,426	6,854	7,311	7,771	8,276	8,761	9,216	9,585	9,947	10,243
Enrolment Change (+/-)				309	254	314	333	191	179	285	360	411	451	428	457	460	505	485	455	369	362	296
Overall Utilization			99%	109%	116%	125%	113%	118%	122%	129%	138%	148%	159%	170%	181%	193%	205%	217%	229%	238%	247%	254%

MILTON ELEMENTARY SCHOOL TOTAL ENROLMENT																						
Total Enrolment:	FBC	6,201	5,539	5,956	6,267	6,641	6,996	7,248	7,458	7,779	8,162	8,604	9,080	9,516	9,992	10,508	11,062	11,562	12,005	12,366	12,714	12,999
Enrolment Change (+/-)			417	311	374	355	252	210	321	383	442	476	436	476	516	554	500	443	361	348	285	
Overall Utilization			100%	108%	113%	120%	113%	117%	120%	125%	132%	139%	146%	153%	161%	169%	178%	186%	194%	199%	205%	210%

SECONDARY PANEL			HISTORIC					PROJECTED				FORECAST										
MILTON	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Bishop P. F. Reding CSS	BHRD	912	1,267	1,373	1,470	1,646	1,867	1,990	2,136	2,203	2,244	2,305	2,344	2,360	2,365	2,323	2,266	2,235	2,218	2,225	2,244	2,243
Jean Vanier CSS	JEAN	1,437	891	1,099	1,324	1,595	1,960	2,228	2,480	2,801	2,960	3,149	3,321	3,441	3,619	3,782	3,928	4,045	4,165	4,232	4,316	4,416
Total Enrolment	FBC	2,349	2,158	2,472	2,794	3,241	3,827	4,218	4,616	5,004	5,204	5,454	5,665	5,801	5,984	6,105	6,194	6,280	6,383	6,457	6,560	6,659
Enrolment Change (+/-)				314	322	447	586	391	398	388	200	250	211	136	183	121	89	86	103	74	103	99
Overall Utilization			92%	105%	119%	138%	163%	180%	197%	213%	222%	232%	241%	247%	255%	260%	264%	267%	272%	275%	279%	283%

MILTON TOTAL ENROLMENT	HISTORIC					PROJECTED				FORECAST												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
	7,697	8,428	9,061	9,882	10,823	11,466	12,074	12,783	13,366	14,058	14,745	15,317	15,976	16,613	17,256	17,842	18,388	18,823	19,274	19,658		
Enrolment Change (+/-)	FBC	8,550	731	633	821	941	643	608	709	583	692	687	572	659	637	643	586	546	435	451	384	
Overall Utilization			98%	107%	115%	125%	127%	134%	141%	150%	156%	164%	172%	179%	187%	194%	202%	209%	215%	220%	225%	230%

TOWN OF MILTON

UTILIZATION PROJECTIONS & CHANGES

ELEMENTARY PANEL			HISTORIC					PROJECTED				FORECAST										
MILTON	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
BISHOP P. F. REDING																						
Holy Rosary (M) CES	HLRM	536	64%	68%	76%	82%	90%	93%	97%	109%	120%	126%	135%	138%	141%	149%	154%	159%	160%	158%	157%	155%
Our Lady of Victory CES	OLVM	291	76%	84%	88%	97%	95%	98%	104%	111%	115%	118%	120%	120%	121%	123%	126%	126%	126%	125%	125%	125%
St. Anthony of Padua CES	ANTH	723	119%	134%	134%	139%	136%	138%	138%	135%	132%	131%	129%	127%	127%	126%	127%	127%	126%	126%	126%	126%
St. Peter CES	PETE	619	126%	119%	118%	113%	114%	117%	116%	112%	107%	107%	105%	106%	106%	109%	109%	107%	106%	106%	106%	105%
Utilization	FBC	2,169	101%	106%	109%	112%	113%	116%	117%	119%	120%	121%	122%	123%	124%	126%	128%	129%	129%	128%	128%	127%
Utilization Change (+/-)				5.0%	2.6%	2.8%	1.0%	2.8%	1.4%	1.7%	1.1%	1.4%	1.2%	0.4%	0.9%	2.6%	2.3%	0.7%	-0.6%	-0.4%	-0.6%	-0.5%
JEAN VANIER																						
Guardian Angels CES	GRDA	723	125%	130%	130%	131%	133%	129%	127%	122%	118%	114%	111%	107%	104%	102%	101%	101%	100%	100%	100%	100%
Lumen Christi CES	LUCM	648	83%	84%	90%	95%	104%	111%	115%	119%	124%	122%	119%	119%	118%	115%	114%	113%	111%	111%	111%	110%
Our Lady of Fatima CES	OLFA	648	133%	132%	123%	116%	115%	120%	121%	120%	120%	116%	110%	106%	104%	103%	103%	102%	102%	101%	101%	100%
Queen of Heaven CES	OUEN	671	97%	113%	125%	134%	139%	140%	143%	143%	143%	142%	140%	137%	134%	131%	128%	127%	126%	125%	124%	123%
St. Benedict CES	BENE	671	57%	82%	111%	149%	150%	149%	147%	143%	139%	136%	133%	129%	125%	126%	126%	126%	125%	125%	124%	124%
St. Scholastica CES	SCHO	671	0%	0%	0%	0%	34%	54%	78%	127%	185%	260%	342%	422%	505%	581%	661%	737%	809%	866%	923%	968%
Utilization	FBC	4,032	99%	109%	116%	125%	113%	118%	122%	129%	138%	148%	159%	170%	181%	193%	205%	217%	229%	238%	247%	254%
Utilization Change (+/-)				9.2%	7.6%	9.3%	-12.6%	4.7%	4.4%	7.1%	8.9%	10.2%	11.2%	10.6%	11.3%	11.4%	12.5%	12.0%	11.3%	9.2%	9.0%	7.3%

MILTON ELEMENTARY SCHOOL UTILIZATION																						
Utilization	FBC	6,201	100%	108%	113%	120%	113%	117%	120%	125%	132%	139%	146%	153%	161%	169%	178%	186%	194%	199%	205%	210%
Enrolment Change (+/-)				7.5%	5.6%	6.8%	-7.3%	4.1%	3.4%	5.2%	6.2%	7.1%	7.7%	7.0%	7.7%	8.3%	8.9%	8.1%	7.1%	5.8%	5.6%	4.6%

SECONDARY PANEL			HISTORIC					PROJECTED				FORECAST										
MILTON	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Bishop P. F. Reding CSS	BHRD	912	139%	151%	161%	180%	205%	218%	234%	242%	246%	253%	257%	259%	259%	255%	248%	245%	243%	244%	246%	246%
Jean Vanier CSS	JEAN	1,437	62%	76%	92%	111%	136%	155%	173%	195%	206%	219%	231%	239%	252%	263%	273%	281%	290%	295%	300%	307%
Utilization	FBC	2,349	92%	105%	119%	138%	163%	180%	197%	213%	222%	232%	241%	247%	255%	260%	264%	267%	272%	275%	279%	283%
Utilization Change (+/-)				13.4%	13.7%	19.0%	24.9%	16.6%	16.9%	16.5%	8.5%	10.6%	9.0%	5.8%	7.8%	5.2%	3.8%	3.7%	4.4%	3.2%	4.4%	4.2%

MILTON UTILIZATION		HISTORIC					PROJECTED				FORECAST											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Utilization	FBC	8,550	98%	107%	115%	125%	127%	134%	141%	150%	156%	164%	172%	179%	187%	194%	202%	209%	215%	220%	225%	230%
Utilization Change (+/-)				9.3%	8.0%	10.4%	1.2%	7.5%	7.1%	8.3%	6.8%	8.1%	8.0%	6.7%	7.7%	7.5%	7.5%	6.9%	6.4%	5.1%	5.3%	4.5%