

TOWN OF OAKVILLE

ENROLMENT PROJECTIONS

ELEMENTARY PANEL			HISTORIC					PROJECTED				FORECAST										
OAKVILLE	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
HOLY TRINITY																						
Holy Family CES	HL YF	314	237	220	213	200	201	199	197	194	188	177	177	180	176	179	183	184	185	185	185	185
Our Lady of Peace CES	OLPO	478	445	422	398	371	420	423	441	460	481	468	460	461	454	457	459	461	462	462	462	462
St. Andrew CES	ANDR	573	793	776	777	751	755	737	750	751	728	713	696	687	671	676	682	680	678	676	675	675
St. John (O) CES	JOHO	0	189	163	146	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Marguerite d'Youville CES	MARG	504	592	581	537	475	470	427	414	382	360	343	318	304	293	295	296	296	296	296	296	296
St. Michael CES	MICH	268	207	215	208	194	289	292	303	314	320	323	325	327	331	335	334	336	335	335	334	334
Total Enrolment	FBC	2,137	2,463	2,377	2,279	2,136	2,135	2,078	2,105	2,101	2,077	2,024	1,976	1,959	1,925	1,942	1,954	1,957	1,956	1,954	1,952	1,952
Enrolment Change (+/-)				-86	-98	-143	-1	-57	27	-4	-24	-53	-48	-17	-34	17	12	3	-1	-2	-2	0
Overall Utilization			101%	98%	94%	88%	100%	97%	99%	98%	97%	95%	92%	92%	90%	91%	91%	92%	92%	91%	91%	91%
ST. IGNATIUS OF LOYOLA																						
St. Bernadette CES	BERN	504	543	579	573	575	526	515	489	486	480	474	454	462	457	451	454	453	452	452	451	451
St. Gregory the Great CES	GREG	671	0	0	188	294	409	541	689	863	1,057	1,271	1,453	1,671	1,823	1,986	2,134	2,295	2,436	2,561	2,634	2,660
St. Joan of Arc CES	JOFA	547	566	512	492	484	456	460	441	451	453	433	409	390	388	378	373	371	369	366	366	366
St. John Paul II CES	POPE	570	797	759	718	644	620	571	524	463	421	391	358	347	342	343	341	341	341	341	341	341
St. Mary CES	MARY	599	612	700	636	690	742	777	834	840	838	837	841	841	863	860	856	851	841	825	814	807
St. Matthew CES	MATT	363	437	425	465	481	506	469	445	428	398	395	398	401	403	401	398	395	392	391	390	389
St. Teresa of Calcutta CES	MOTH	533	533	498	427	396	365	340	318	298	292	278	268	271	272	265	270	271	273	272	272	272
Total Enrolment	FBC	3,787	3,488	3,473	3,499	3,564	3,624	3,673	3,740	3,829	3,939	4,079	4,181	4,383	4,548	4,684	4,826	4,977	5,104	5,208	5,268	5,286
Enrolment Change (+/-)				-15	26	65	60	49	67	89	110	140	102	202	165	136	142	151	127	104	60	18
Overall Utilization			112%	111%	92%	94%	96%	97%	99%	101%	104%	108%	110%	116%	120%	124%	127%	131%	135%	138%	139%	140%
ST. THOMAS AQUINAS																						
St. Dominic CES	DOMI	527	611	622	625	622	655	668	671	672	681	669	659	639	640	638	627	622	614	613	612	610
St. James CES	STJA	0	235	210	208	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Joseph (O) CES	JOSO	0	393	382	379	376	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Luke CES	LUKE	360	263	269	251	239	219	206	200	189	182	177	176	174	171	171	180	183	184	185	185	185
St. Nicholas CES	NICH	527	0	0	0	0	531	544	564	588	599	621	632	647	662	664	672	671	672	666	661	659
St. Vincent CES	VINC	268	306	280	283	251	223	211	203	182	169	168	164	164	162	163	170	171	171	170	168	167
Total Enrolment	FBC	1,682	1,808	1,763	1,746	1,698	1,628	1,629	1,638	1,631	1,631	1,635	1,631	1,624	1,635	1,636	1,649	1,647	1,641	1,634	1,626	1,621
Enrolment Change (+/-)				-45	-17	-48	-70	1	9	-7	0	4	-4	-7	11	1	13	-2	-6	-7	-8	-5
Overall Utilization			96%	94%	93%	90%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	98%	98%	98%	97%	97%	96%

OAKVILLE ELEMENTARY SCHOOL TOTAL ENROLMENT																						
Total Enrolment:	FBC	7,606	7,759	7,613	7,524	7,398	7,387	7,380	7,483	7,561	7,647	7,738	7,788	7,966	8,108	8,262	8,429	8,581	8,701	8,796	8,846	8,859
Enrolment Change (+/-)				-146	-89	-126	-11	-7	103	78	86	91	50	178	142	154	167	152	120	95	50	13
Overall Utilization			105%	103%	93%	91%	97%	97%	98%	99%	101%	102%	102%	105%	107%	109%	111%	113%	114%	116%	116%	116%

SECONDARY PANEL			HISTORIC					PROJECTED				FORECAST										
OAKVILLE	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Holy Trinity CSS	HL YT	1,245	1,252	1,195	1,168	1,239	1,296	1,372	1,393	1,397	1,421	1,437	1,505	1,527	1,538	1,524	1,507	1,520	1,515	1,550	1,582	1,611
St. Ignatius of Loyola CSS	LYLA	1,311	1,091	1,114	1,237	1,255	1,338	1,382	1,442	1,471	1,519	1,551	1,575	1,545	1,499	1,474	1,430	1,435	1,452	1,454	1,462	1,460
St. Thomas Aquinas CSS	AQUI	1,245	1,160	1,335	1,257	1,324	1,257	1,206	1,188	1,171	1,162	1,174	1,198	1,211	1,205	1,212	1,206	1,195	1,199	1,194	1,196	1,195
Total Enrolment	FBC	3,801	3,503	3,644	3,662	3,818	3,891	3,960	4,023	4,039	4,102	4,162	4,278	4,283	4,242	4,210	4,143	4,150	4,166	4,198	4,240	4,266
Enrolment Change (+/-)				141	18	156	73	69	63	16	63	60	116	5	-41	-32	-67	7	16	32	42	26
Overall Utilization			92%	96%	96%	100%	102%	104%	106%	106%	108%	109%	113%	113%	112%	111%	109%	109%	110%	110%	112%	112%

OAKVILLE TOTAL ENROLMENT			HISTORIC					PROJECTED				FORECAST										
			2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Enrolment Change (+/-)	FBC	11,407	11,262	11,257	11,186	11,216	11,278	11,340	11,506	11,600	11,749	11,900	12,066	12,249	12,350	12,472	12,572	12,731	12,867	12,994	13,086	13,125
Overall Utilization			100%	100%	94%	94%	99%	99%	101%	102%	103%	104%	106%	107%	108%	109%	110%	112%	113%	114%	115%	115%

TOWN OF OAKVILLE

UTILIZATION PROJECTIONS & CHANGES

ELEMENTARY PANEL			HISTORIC					PROJECTED					FORECAST									
OAKVILLE	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
HOLY TRINITY																						
Holy Family CES	HLyf	314	75%	70%	68%	64%	64%	63%	63%	62%	60%	56%	56%	57%	56%	57%	58%	59%	59%	59%	59%	59%
Our Lady of Peace CES	OLPO	478	93%	88%	83%	78%	88%	88%	92%	96%	101%	98%	96%	96%	96%	96%	96%	96%	97%	97%	97%	97%
St. Andrew CES	ANDR	573	138%	135%	136%	131%	132%	129%	131%	131%	127%	124%	121%	120%	117%	118%	119%	119%	118%	118%	118%	118%
St. John (O) CES	JOHO	0	65%	56%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
St. Marguerite d'Youville CES	MARG	504	117%	115%	107%	94%	93%	85%	82%	76%	71%	68%	63%	60%	58%	59%	59%	59%	59%	59%	59%	59%
St. Michael CES	MICH	268	77%	80%	78%	72%	108%	109%	113%	117%	119%	121%	121%	122%	124%	125%	125%	125%	125%	125%	125%	125%
Utilization	FBC	2,137	101%	98%	94%	88%	100%	97%	99%	98%	97%	95%	92%	92%	90%	91%	91%	92%	92%	91%	91%	91%
Utilization Change (+/-)				-3.5%	-4.0%	-5.9%	11.9%	-2.7%	1.3%	-0.2%	-1.1%	-2.5%	-2.2%	-0.8%	-1.6%	0.8%	0.6%	0.1%	0.0%	-0.1%	-0.1%	0.0%
ST. IGNATIUS OF LOYOLA																						
St. Bernadette CES	BERN	504	108%	115%	114%	114%	104%	102%	97%	96%	95%	94%	90%	92%	91%	89%	90%	90%	90%	90%	89%	89%
St. Gregory the Great CES	GREG	671	0%	0%	28%	44%	61%	81%	103%	129%	158%	189%	217%	249%	272%	296%	318%	342%	363%	382%	393%	396%
St. Joan of Arc CES	JOFA	547	103%	94%	90%	88%	83%	84%	81%	82%	83%	79%	75%	71%	71%	69%	68%	68%	67%	67%	67%	67%
St. John Paul II CES	POPE	570	140%	133%	126%	113%	109%	100%	92%	81%	74%	69%	63%	61%	60%	60%	60%	60%	60%	60%	60%	60%
St. Mary CES	MARY	599	102%	117%	106%	115%	124%	130%	139%	140%	140%	140%	140%	140%	144%	144%	143%	142%	140%	138%	136%	135%
St. Matthew CES	MATT	363	120%	117%	128%	133%	139%	129%	123%	118%	110%	109%	110%	110%	111%	110%	110%	109%	108%	108%	107%	107%
St. Teresa of Calcutta CES	MOTH	533	100%	93%	80%	74%	68%	64%	60%	56%	55%	52%	50%	51%	51%	50%	51%	51%	51%	51%	51%	51%
Utilization	FBC	3,787	112%	111%	92%	94%	96%	97%	99%	101%	104%	108%	110%	116%	120%	124%	127%	131%	135%	138%	139%	140%
Utilization Change (+/-)				-0.5%	-19.1%	1.7%	1.6%	1.3%	1.8%	2.4%	2.9%	3.7%	2.7%	5.3%	4.4%	3.6%	3.7%	4.0%	3.4%	2.7%	1.6%	0.5%
ST. THOMAS AQUINAS																						
St. Dominic CES	DOMI	527	116%	118%	119%	118%	124%	127%	127%	128%	129%	127%	125%	121%	121%	121%	119%	118%	117%	116%	116%	116%
St. James CES	STJA	0	52%	46%	46%	46%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
St. Joseph (O) CES	JOSO	0	147%	143%	141%	140%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
St. Luke CES	LUKE	360	73%	75%	70%	66%	61%	57%	56%	53%	51%	49%	49%	48%	48%	48%	50%	51%	51%	51%	51%	51%
St. Nicholas CES	NICH	527	0%	0%	0%	0%	101%	103%	107%	112%	114%	118%	120%	123%	126%	126%	128%	127%	128%	126%	125%	125%
St. Vincent CES	VINC	268	114%	104%	106%	94%	83%	79%	76%	68%	63%	63%	61%	61%	60%	61%	63%	64%	64%	63%	63%	62%
Utilization	FBC	1,682	96%	94%	93%	90%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	98%	98%	98%	97%	97%	96%
Utilization Change (+/-)				-2.4%	-0.9%	-2.6%	6.4%	0.1%	0.5%	-0.4%	0.0%	0.2%	-0.2%	-0.4%	0.7%	0.1%	0.8%	-0.1%	-0.4%	-0.4%	-0.5%	-0.3%

OAKVILLE ELEMENTARY SCHOOL UTILIZATION																						
Utilization	FBC	7,606	105%	103%	93%	91%	97%	97%	98%	99%	101%	102%	102%	105%	107%	109%	111%	113%	114%	116%	116%	116%
Enrolment Change (+/-)				-2.0%	-9.6%	-1.6%	5.7%	-0.1%	1.4%	1.0%	1.1%	1.2%	0.7%	2.3%	1.9%	2.0%	2.2%	2.0%	1.6%	1.2%	0.7%	0.2%

SECONDARY PANEL			HISTORIC					PROJECTED					FORECAST									
OAKVILLE	CODE	FBC	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Holy Trinity CSS	HLyT	1,245	101%	96%	94%	100%	104%	110%	112%	112%	114%	115%	121%	123%	124%	122%	121%	122%	122%	124%	127%	129%
St. Ignatius of Loyola CSS	LYLA	1,311	83%	85%	94%	96%	102%	105%	110%	112%	116%	118%	120%	118%	114%	112%	109%	109%	111%	111%	112%	111%
St. Thomas Aquinas CSS	AQUI	1,245	93%	107%	101%	106%	101%	97%	95%	94%	93%	94%	96%	97%	97%	97%	97%	96%	96%	96%	96%	96%
Utilization	OTG	3,801	92%	96%	96%	100%	102%	104%	106%	106%	108%	109%	113%	113%	112%	111%	109%	109%	110%	110%	112%	112%
Utilization Change (+/-)				3.7%	0.5%	4.1%	1.9%	1.8%	1.7%	0.4%	1.7%	1.6%	3.1%	0.1%	-1.1%	-0.8%	-1.8%	0.2%	0.4%	0.8%	1.1%	0.7%

OAKVILLE TOTAL UTILIZATION			HISTORIC					PROJECTED					FORECAST									
			2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Utilization Change (+/-)	FBC	11,407		0.0%	-6.3%	0.3%	4.6%	0.5%	1.5%	0.8%	1.3%	1.3%	1.5%	1.6%	0.9%	1.1%	0.9%	1.4%	1.2%	1.1%	0.8%	0.3%