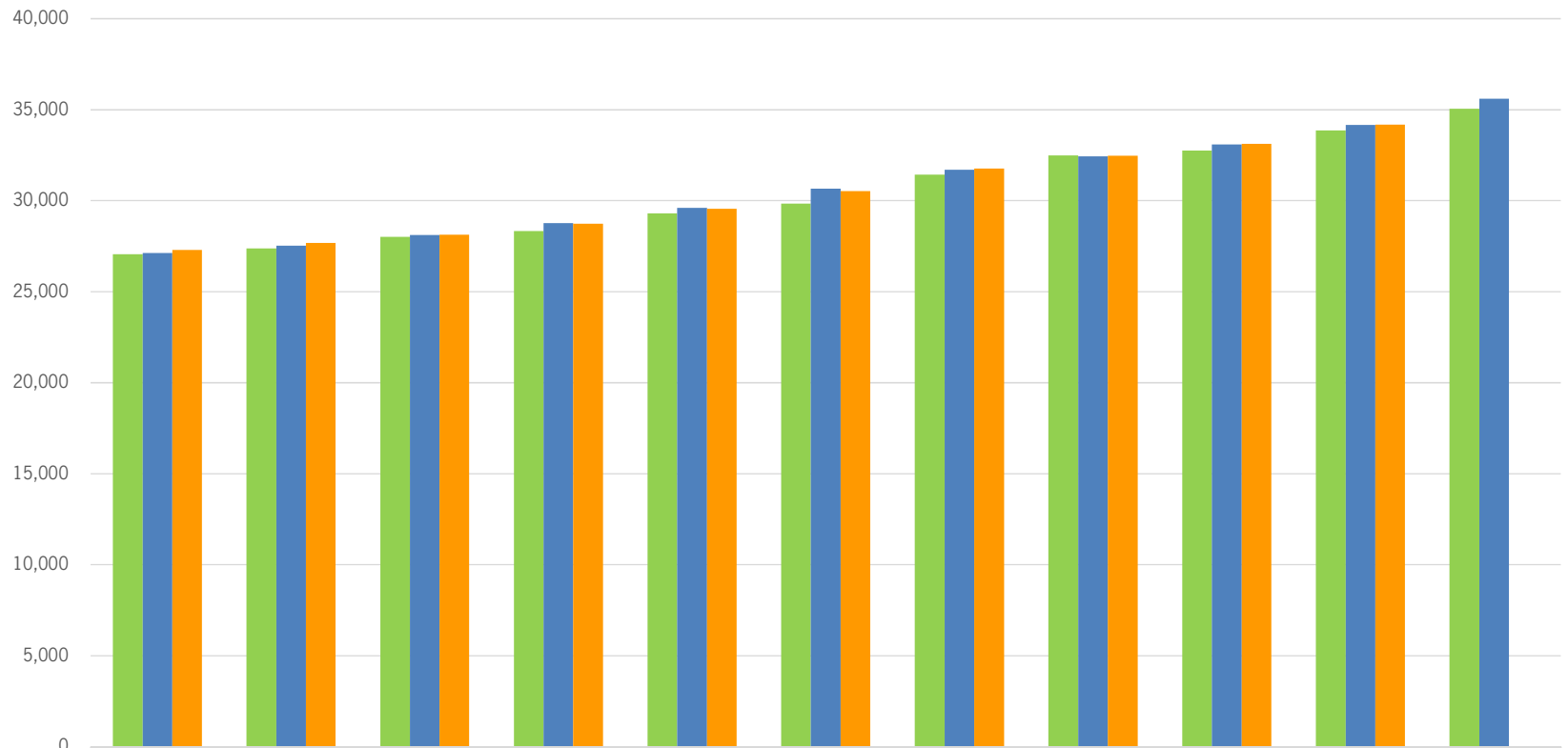


APPENDIX E



	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Estimates Total ADE	27,062.50	27,389.50	28,008.25	28,332.25	29,292.00	29,836.50	31,434.00	32,498.59	32,748.58	33,855.45	35,053.59
Revised Estimates Total ADE	27,123.00	27,534.50	28,112.22	28,766.50	29,606.25	30,665.32	31,710.07	32,429.92	33,096.17	34,155.36	35,598.97
Financials Total ADE	27,289.66	27,685.59	28,139.21	28,737.09	29,551.87	30,539.77	31,766.89	32,473.83	33,128.71	34,170.77	N/A

Estimates Total ADE Revised Estimates Total ADE Financials Total ADE