

# GUIDE

## How to Read Enrolment Projections

### Programs

RT:	Regular Track
FI:	French Immersion (Gr. 1 entry)
ExF:	Extended French (Gr. 5 entry)
GI:	Special Education Classes for Gifted Students
SE:	Other Special Education Classes
MIL10 Hold.:	Students holding for Milton #10 CES and future schools in East Booyne (East of Regional Road 25), and Agerton, Trafalgar and Britannia Secondary Plans (Phase 4 Urban Expansion Lands)

### Facility Capacity Data

**FBC:** Functional Building Capacity is the built capacity of the school building.

**Portables (Maximum):** Maximum number of portable classrooms possible on school site.

**Portables (Port. Cap.):** Maximum number of portables multiplied by classroom loading.

**Total:** Total capacity for the entire school site.

Program		FBC	Portables	Total	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
Holy Rosary (M) CES	RT	536	Maximum	536	407	428	433	427	459	488	533	603	644	657	667	676	688	692	686		
	FI		0																		
	ExF		97		105	117	115	114	109	103	103	102	102	104	105	105	104	102			
	SE		1		5	8	12	16	16	16	16	16	16	16	16	16	16	16	16	16	16
	<b>Total</b>		<b>505</b>		<b>538</b>	<b>558</b>	<b>553</b>	<b>590</b>	<b>613</b>	<b>652</b>	<b>722</b>	<b>762</b>	<b>775</b>	<b>787</b>	<b>796</b>	<b>808</b>	<b>812</b>	<b>803</b>			
	Available Pupil Places	31	-2	-22	-17	-54	-77	-116	-186	-226	-239	-251	-260	-272	-276	-267					
	Portable Classrooms(+)/Surplus Classrooms(-)	-1	1	1	1	3	4	6	9	10	11	11	12	12	13	12					
Percent Utilization	94%	100%	104%	103%	110%	114%	122%	135%	142%	145%	147%	149%	151%	152%	150%						
Our Lady of Victory CES	RT	291	Maximum	567	236	252	275	296	313	319	321	327	339	334	330	325	319	313	306		
	FI		12																		
	ExF		38		44	42	47	47	44	40	38	35	34	35	36	36	36	36	36	36	
	GI		6		6	4	5	6	6	6	6	6	6	6	6	6	6	6	6	6	
	SE		280		302	321	347	366	369	367	371	380	374	371	367	361	355	348			
	<b>Total</b>	<b>280</b>	<b>302</b>	<b>321</b>	<b>347</b>	<b>366</b>	<b>369</b>	<b>367</b>	<b>371</b>	<b>380</b>	<b>374</b>	<b>371</b>	<b>367</b>	<b>361</b>	<b>355</b>	<b>348</b>					
	Available Pupil Places	11	-11	-30	-56	-75	-78	-80	-89	-83	-80	-76	-70	-64	-57						
Portable Classrooms(+)/Surplus Classrooms(-)	0	1	2	3	4	4	4	4	4	4	4	4	4	3	3						
Percent Utilization	96%	104%	110%	119%	126%	127%	126%	127%	131%	129%	128%	126%	124%	122%	120%						
Guardian Angels CES	RT	723	Maximum	999	878	835	785	746	705	667	636	606	586	581	593	591	589	587	584		
	FI																				
	ExF		-155		-112	-62	-23	18	56	87	117	137	142	131	132	134	136	139			
	SE		7		5	3	2	0	-2	-3	-5	-5	-6	-5	-5	-5	-5	-6			
	<b>Total</b>		<b>878</b>		<b>835</b>	<b>785</b>	<b>746</b>	<b>705</b>	<b>667</b>	<b>636</b>	<b>606</b>	<b>586</b>	<b>581</b>	<b>593</b>	<b>591</b>	<b>589</b>	<b>587</b>	<b>584</b>			
	Available Pupil Places	-155	-112	-62	-23	18	56	87	117	137	142	131	132	134	136	139					
	Portable Classrooms(+)/Surplus Classrooms(-)	7	5	3	2	0	-2	-3	-5	-5	-6	-5	-5	-5	-5	-6					
Percent Utilization	121%	115%	109%	103%	98%	92%	88%	84%	81%	80%	82%	82%	81%	81%	81%						
St. Scholastica CES	RT	671	Maximum	947	496	586	715	858	1001	1116	1231	1321	1365	1394	1440	1452	1451	1428	1408		
	FI		137		178	316	468	630	800	978	1123	1237	1398	1483	1558	1630	1701	1770			
	ExF		0		114	173	312	479	757	1157	1539	1933	2287	2679	3094	3502	3791	4059			
	MIL10 Hold.																				
	<b>Total</b>		<b>633</b>		<b>878</b>	<b>1204</b>	<b>1638</b>	<b>2110</b>	<b>2673</b>	<b>3366</b>	<b>3982</b>	<b>4534</b>	<b>5079</b>	<b>5602</b>	<b>6103</b>	<b>6584</b>	<b>6921</b>	<b>7237</b>			
	Available Pupil Places	38	-207	-533	-967	-1439	-2002	-2695	-3311	-3863	-4408	-4931	-5432	-5913	-6250	-6566					
	Portable Classrooms(+)/Surplus Classrooms(-)	-1	10	24	43	63	88	118	144	168	192	215	237	258	272	286					
Percent Utilization	94%	131%	179%	244%	314%	398%	502%	593%	676%	757%	835%	910%	981%	1031%	1079%						

### Family of Schools Colour Code

<span style="background-color: #d9ead3; border: 1px solid #ccc; display: inline-block; width: 20px; height: 10px;"></span> Bishop P.F.Reding CSS
<span style="background-color: #d9ead3; border: 1px solid #ccc; display: inline-block; width: 20px; height: 10px;"></span> Milton #3 CSS
<span style="background-color: #d9ead3; border: 1px solid #ccc; display: inline-block; width: 20px; height: 10px;"></span> St. Francis Xavier CSS

### Available Pupil Places

If the value is positive, then the value indicates the number of pupil places that are available within the school building. If the value is negative, it indicates shortage of pupil places within the school building.

### Portable Classrooms(+)/Surplus Classrooms(-)

If the values are highlighted in green (e.g. ), it indicates the number of portable classrooms required to accommodate students.

If the values are highlighted in red (e.g. ), it indicates that the maximum number of portables possible on site has been exceeded.

### Percent Utilization

Utilization rate is calculated by dividing the enrolment by the Functional Building Capacity (FBC) of the school.

\* Enrolment data provided for illustrative purposes only.