

# GUIDE

## How to Read Enrolment Projections

### Programs

- RT: Regular Track
- FI: French Immersion (Gr. 1 entry)
- ExF: Extended French (Gr. 5 entry)
- GI: Special Education Classes for Gifted Students
- SE: Other Special Education Classes

### Facility Capacity Data

- FBC:** Functional Building Capacity is the built capacity of the school building.
- Portables (Maximum):** Maximum number of portable classrooms possible on school site.
- Portables (Port. Cap.):** Maximum number of portables multiplied by classroom loading.
- Total:** Total capacity for the entire school site.

### Enrolment Tables

				Program	FBC	Portables	Total	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
St. Gregory the Great CES	RT	671	Maximum	947	597	692	774	910	1065	1230	1415	1624	1825	1986	2149	2293	2397	2482	2534					
	FI		12																					
	ExF		Port. Cap.		276																			
	SE					9	6	7	6	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
	<b>Total</b>					<b>606</b>	<b>698</b>	<b>781</b>	<b>916</b>	<b>1073</b>	<b>1238</b>	<b>1423</b>	<b>1632</b>	<b>1833</b>	<b>1994</b>	<b>2157</b>	<b>2301</b>	<b>2405</b>	<b>2490</b>	<b>2542</b>				
	Available Pupil Places			65	-27	-110	-245	-402	-567	-752	-961	-1162	-1323	-1486	-1630	-1734	-1819	-1871						
Portable Classrooms(+)/Surplus Classrooms(-)			-2	2	5	11	18	25	33	42	51	58	65	71	76	80	82							
Percent Utilization			90%	104%	116%	137%	160%	184%	212%	243%	273%	297%	321%	343%	358%	371%	379%							
North Oakville #4 CES	RT	671	Maximum	947																				
	FI		12																					
	ExF		Port. Cap.		276																			
	SE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Available Pupil Places			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Portable Classrooms(+)/Surplus Classrooms(-)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Percent Utilization			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

### Available Pupil Places

If the value is positive, then the value indicates the number of pupil places that are available within the school building. If the value is negative, it indicates shortage of pupil places within the school building.

### Portable Classrooms(+)/Surplus Classrooms(-)

If the values are highlighted in green (e.g. **11**), it indicates the number of portable classrooms required to accommodate students.

If the values are highlighted in red (e.g. **18**), it indicates that the maximum number of portables possible on site has been exceeded.

### Percent Utilization

Utilization rate is calculated by dividing the enrolment by the Functional Building Capacity (FBC) of the school.

\* Enrolment data provided for illustrative purposes only.