

6 Milton

6.1 Municipal Overview

6.2 Elementary Review Area Information

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6.1

Municipal Overview & Enrolment Trends

Town of Milton is the most significant growth area of the Board, and as a result, is expected to generate a significant number of students over the next 15 years and onward. This growth is also one of the key factors that sustain the Board's ongoing yearly increase in student population, moderating the effects of projected declines.

With the exception of Holy Rosary (M) CES and Our Lady of Victory CES (CEM1), that had limited development in recent years, all other communities in Milton have seen recent developments and are expected to continue to yield a high number of students for a number of years.

As it relates to future development potential, Milton still has a generous supply of greenfield developments (low to medium density development subdivision that include a large amount of single-detached houses, semi-detached houses and townhouses) to meet its growth targets. The largest areas of lands identified for future development include the Boyne Secondary Plan (CEM2C-2D), Milton Education Village (CEM2D), Milton Heights (CEM1), and most recently the Milton Urban Expansion Lands through Trafalgar, Agerton and Britannia Secondary Plans (CEM3A).

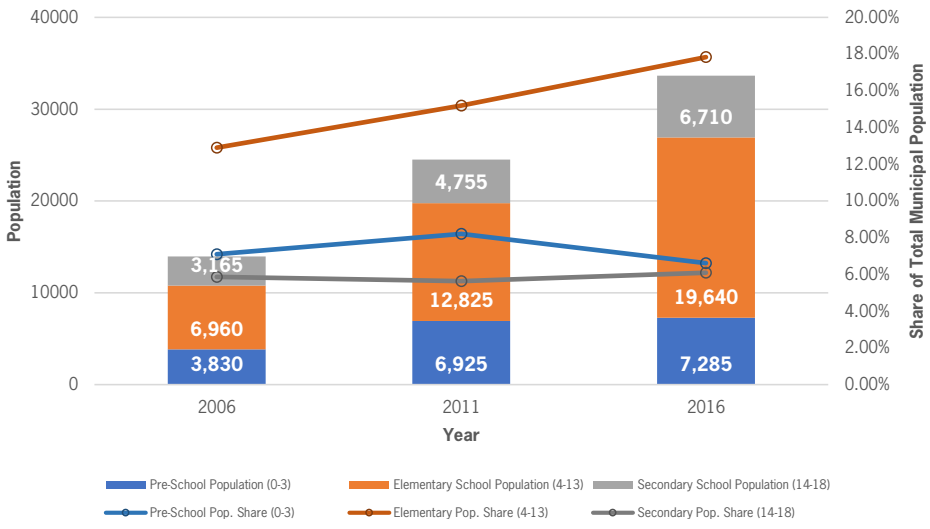
As development continues, the need for additional capacity will be required both at the elementary and secondary school panels, resulting in new schools over the next 15-year period and beyond.

Overall School-Aged Population Trends

From the 2006 to 2016 Census, Milton's total population has increased from 53,945 to 110,125, an increase of 104.2%. The population growth is largely attributed to new developments that have taken place in the Town, which has resulted in broad-scale increases in population across various age groups. The largest increase occurred in the population aged 18 and under, which saw an overall increase of 141% over the 10 years; followed by population aged 19 to 44, which saw an increase of 112%.

As a percentage of the total population, pre-school population (children aged 3 or younger) has declined from 7.1% of Milton's population in 2006 to 6.6% of the population in 2016. Children aged 4 to 13 has increased its share of the population from 12.9% of the population in 2006 to 17.8% of the City's population by 2016. Children aged 14 to 18 also increased from 5.9% of the Town's population in 2006 to 6.1% by 2016.

Refer to Projection Methodology for more information regarding data used for enrolment projections.



How to read graph to the right:

This graph depicts the historical municipal population by pre-school and various school-aged population along with the share of the municipal population by these age groups from the 2006 to 2016 Census. For the population, see primary vertical axis (on the left). For the share of population, see secondary vertical axis (on the right). Data provided by Statistics Canada, 2006-2016.

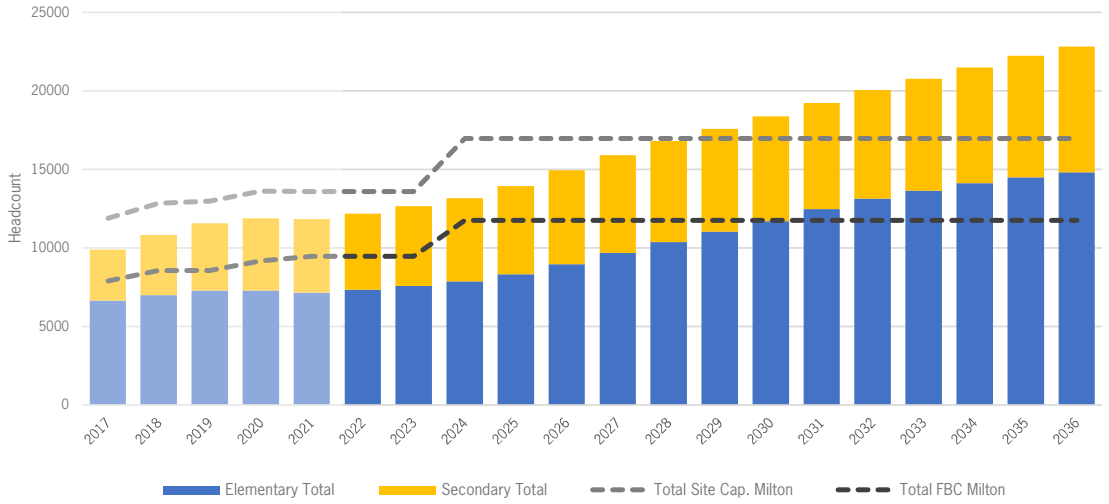
Image on previous page: St. Scholastica CSS, Milton (opened 2018).

Municipal Enrolment Trends

The total enrolment for the Town of Milton for both the elementary and secondary school panels are projected to increase significantly as growth generates new students, and demand for space. Existing communities are also expected to remain relatively stable overall.

The projection period for the Long-Term Capital Plan (LTCP) is over 15 years. During this time, the Board anticipates the following:

- Within a 15-year period, the Town of Milton's **elementary panel enrolment is projected to continue growing significantly, increasing from 7,143 students to 14,816 students**, representing a growth of approximately 107% overall. Utilization for the elementary panel will increase from 115% to 216% over this period – thus requiring additional pupil places to house students.
- Within a 15-year period, the Town of Milton's **secondary panel enrolment is projected to continue growing significantly, increasing from 4,686 students to 8,013 students**, an increase of approximately 71% overall. Utilization for the secondary panel will increase from 144% to 164% over this period – thus requiring additional pupil places to house students.



Enrolment Projections and Facility Utilization

Panel	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Elementary Total	4%	6872	2760	9632	Enrol.	6641	6996	7281	7270	7143	7339	7572	7864	8311	**8970**	**9681**	**10360**	**11024**	**11707**	**12466**	**13125**	**13646**	**14106**	**14504**	**14816**	107%
					UTZ	120%	113%	117%	117%	115%	118%	122%	114%	121%	131%	141%	151%	160%	170%	181%	191%	199%	205%	211%	216%	
Secondary Total	8%	4884	2461	7345	Enrol.	3241	3827	**4279**	**4605**	4686	4850	**5075**	5299	5630	5976	6221	6443	6556	6669	6767	6939	7127	**7388**	**7729**	**8013**	71%
					UTZ	138%	163%	182%	155%	144%	149%	156%	108%	115%	122%	127%	132%	134%	137%	139%	142%	146%	151%	158%	164%	
Milton Total (Avg. for FCI)	**6%**	**11756**	**5221**	**16977**	**Enrol.**	**9882**	**10823**	**11560**	**11875**	**11829**	**12189**	**12647**	**13163**	**13941**	**14946**	**15902**	**16803**	**17580**	**18376**	**19233**	**20064**	**20773**	**21494**	**22233**	**22829**	**93%**
					UTZ	125%	127%	135%	129%	125%	129%	134%	112%	119%	127%	135%	143%	150%	156%	164%	171%	177%	183%	189%	194%	

Review Areas in Milton

There are 7 elementary review areas and 3 secondary review areas in Milton.

As some review areas currently have no schools, but are expected to have future development (e.g. Milton Urban Expansion Lands in CEM3A), they have been combined with neighbouring review areas within this document. It should be noted that the northern rural portion of the Town of Milton falls within ERA CEH3 and SRA CSH1. In addition, the south west portion of the Town of Halton Hills falls within ERA CEM3B and SRA CSM1; and some rural portions of the Town of Oakville fall within ERA CEM3A and SRA CSM3.

6.2

Elementary Review Areas

Elementary Review Areas in Milton

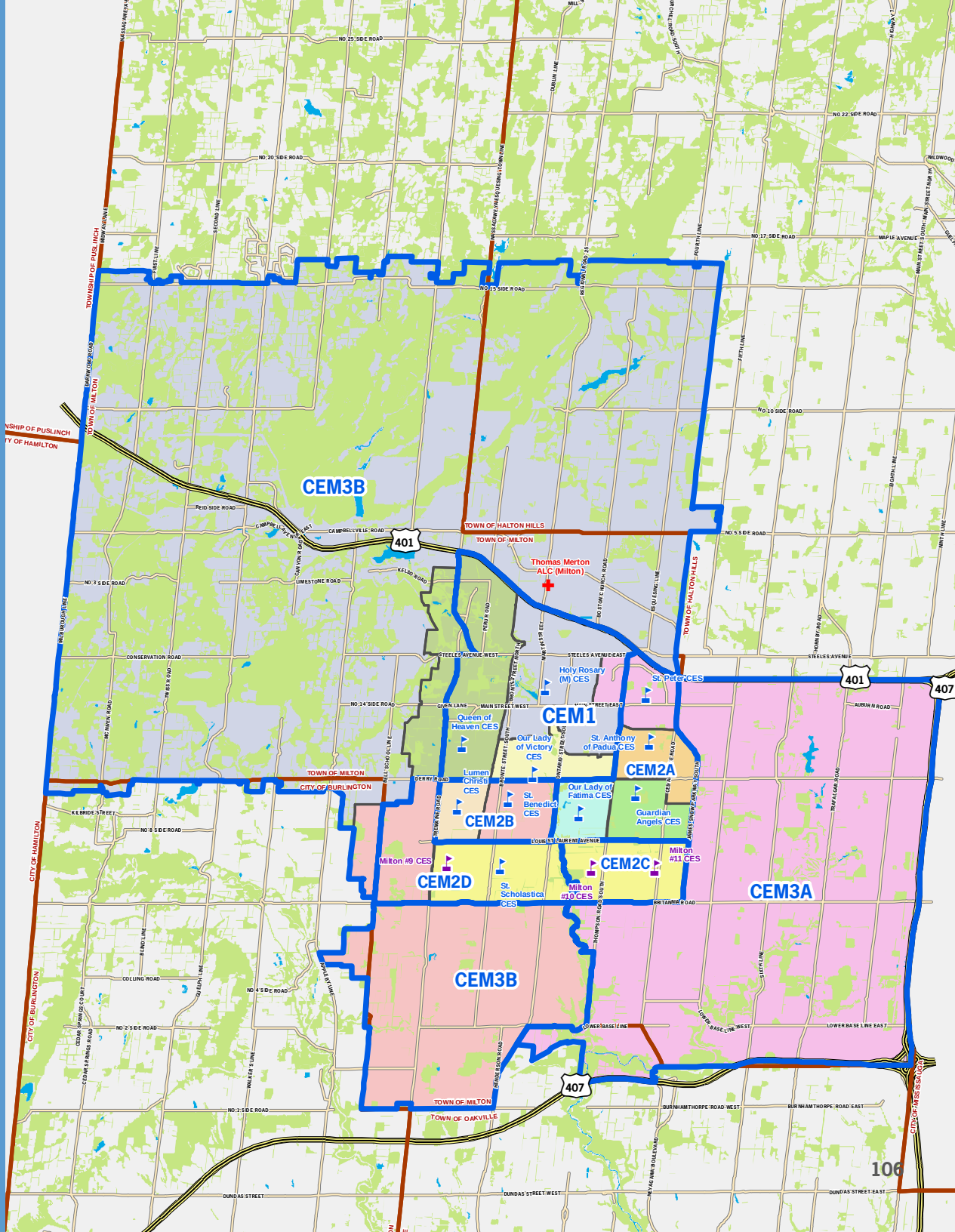
CEM1
Old Milton, Timberlea, Scott & Milton Heights Elementary
Holy Rosary (M) CES
Our Lady of Victory CES
Queen of Heaven CES

CEM2A
Bristol Survey Elementary
Guardian Angels CES
Our Lady of Fatima CES
St. Anthony of Padua CES
St. Peter CES

CEM2B
Sherwood Survey South Elementary
Lumen Christi CES
St. Benedict CES

CEM2C-2D
Boyne & Milton Education Village Elementary
St. Scholastica CES

CEM3A-3B
Milton Urban Expansion Lands & Rural Milton Elementary
No schools within this review area.



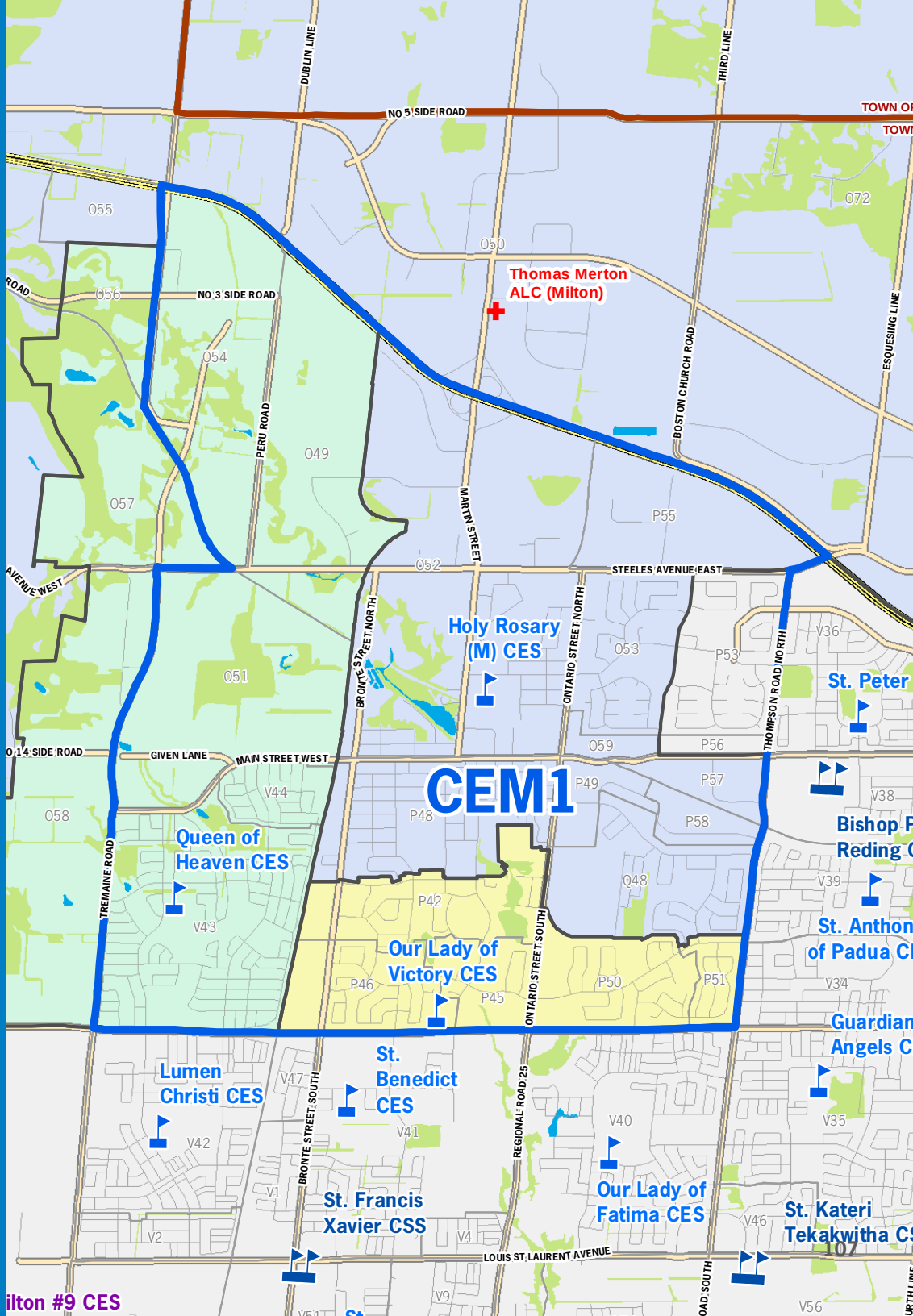
CEM1

Old Milton, Timberlea, Scott & Milton Heights Elementary

Bishop P. F. Reding & St. Francis Xavier Family of Schools

Review Area Overview

- Overall enrolment has increased over the last few years within this area, largely due to increases in the existing community combined with new developments. Overall, enrolment is expected to increase over the long-term.
- **Holy Rosary (Milton) CES is forecasted to exceed Site Capacity starting in 2022** due to increases in enrolment from the existing community and infill developments.
- For 2021-22 only, a temporary alternate location for the French Immersion (FI) program was established at St. Peter CES (CEM2A).
- On November 16, 2021, the Board of Trustees approved boundary **changes for the FI program** in the Town of Milton taking effect for 2022-2023. The French Immersion (FI) program was expanded to Guardian Angels CES (CEM2A), St. Benedict CES (CEM2B), St. Peter CES (CEM2A), and St. Scholastica CES (CEM2D).
- Based on past optional French Immersion program registrations trends, more students may now enrol in the optional program as a result of the removal of the enrolment cap from 2022-23 and beyond. This results in reduced enrolment at Queen of Heaven CES if similar trends hold.
- Holy Rosary (M) CES hosts regional Extended French programming and Our Lady of Victory CES hosts regional Special Education Classes for Gifted Students.
- This review area has a mix of mature communities in Old Milton and Timberlea; newer communities in Scott, and **planned developments in Milton Heights and Milton GO Major Transit Station Area (MTSA).**
- Remaining development will take the form of existing single-family home replacements, and medium and high-density intensification.



2018 LTCP Recommendations

A School Boundary Review should be conducted for all Milton elementary schools to balance enrolment. French Immersion programming should also be reviewed.

Explore potential to increase portable capacity at the Queen of Heaven CES school site to address accommodation pressures.

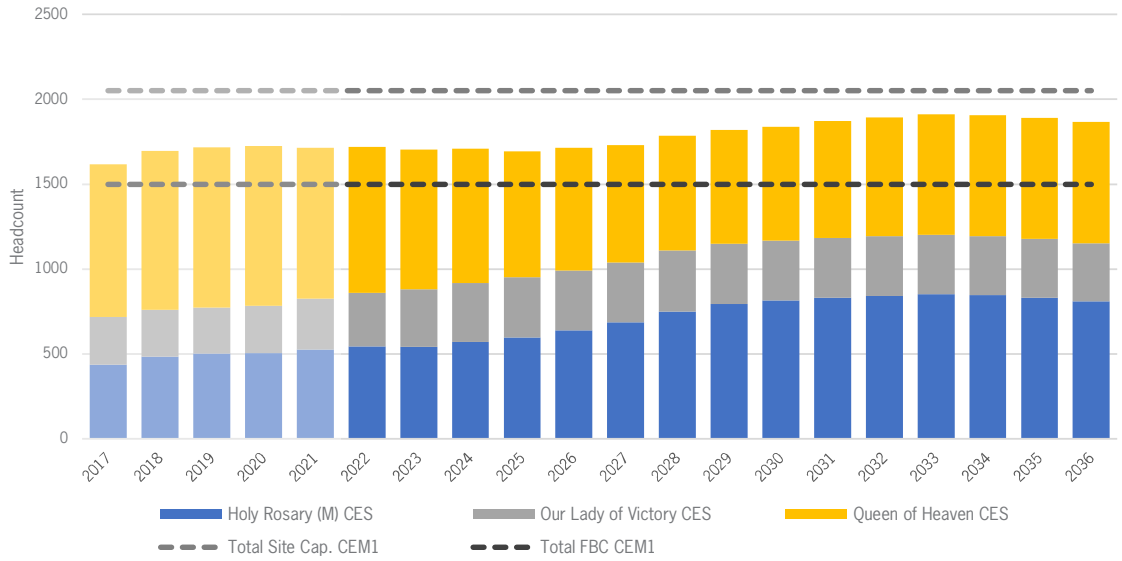
History of Actions

2019-20 ExF was introduced to Lumen Christi CES (CEM2B) and Our Lady of Fatima CES (CEM2A), and phased out of St. Benedict CES (CEM2B) from 2019-20. FI introduced to St. Scholastica CES (CEM2D) and is being phased out of St. Benedict CES.

2021-22 A temporary alternate FI location was established at St. Peter CES (CEM2A) for 2021-22 only.

2022-23 Starting in 2022-23, FI program expanded to Guardian Angels CES (CEM2A), St. Benedict CES (CEM2B), St. Peter CES (CEM2A) and St. Scholastica CES (CEM2D).

Enrolment Trends



Enrolment Projections and Facility Utilization

School	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Holy Rosary (M) CES ExF SE	9%	536	0	536	Enrol.	438	484	503	505	526	**544**	**542**	**571**	**598**	**639**	**687**	**751**	**795**	**815**	**830**	**843**	**852**	**847**	**832**	**810**	54%
					UTZ	82%	90%	94%	94%	98%	101%	101%	107%	112%	119%	128%	140%	148%	152%	155%	157%	159%	158%	155%	151%	
Our Lady of Victory CES GI SE	26%	291	276	567	Enrol.	281	276	271	280	299	315	338	347	354	352	353	360	354	353	353	351	349	347	345	343	15%
					UTZ	97%	95%	93%	96%	103%	108%	116%	119%	122%	121%	121%	124%	122%	121%	121%	121%	120%	119%	119%	118%	
Queen of Heaven CES	0%	671	276	947	Enrol.	897	936	942	940	890	860	823	791	740	722	689	675	670	670	690	700	710	711	713	714	-20%
					UTZ	134%	139%	140%	140%	133%	128%	123%	118%	110%	108%	103%	101%	100%	100%	103%	104%	106%	106%	106%	106%	
CEM1 Total (Avg. for FCI)	**9%**	**1498**	**552**	**2050**	**Enrol.**	**1616**	**1696**	**1716**	**1725**	**1715**	**1719**	**1703**	**1709**	**1692**	**1713**	**1729**	**1786**	**1819**	**1838**	**1873**	**1894**	**1911**	**1905**	**1890**	**1867**	**9%**
					UTZ	108%	113%	115%	115%	114%	115%	114%	114%	113%	114%	115%	119%	121%	123%	125%	126%	128%	127%	126%	125%	

* Holy Rosary (M) CES and Queen of Heaven CES catchments include rural study areas within CEM3B.

* St. Peter CES (CEM2A) catchment includes study areas within CEM1.

Planned and Proposed Major Residential Developments

The Milton Heights development is forecasted to impact enrolment in this review area. The development consists of a mix of low and medium-density residential uses, totaling approximately 1141 units. These types of development have typically yielded a high number of elementary students. Students from this development are anticipated to be directed to Holy Rosary (M) CES.

Medium and high-density developments may take place within the existing community in Old Milton and along Bronte Street South. In addition, the Town of Milton has initiated the Major Transit Station Area/Mobility Hub Study to review residential intensification opportunities and other enhancements in the area surrounding the Milton GO Station. It should be noted that the Board is not expected to yield a large number of students from high-density developments. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.

Maps are provided for reference purposes only and outline the boundaries for each review area along with Regular Track school boundaries. For up-to-date school boundary maps, visit schoolplanning.hcdsb.org.

Area School Profiles



Holy Rosary (M) CES

FACILITY

Opening Year	1999	FBC	536
School Site Size (ha)	1.38	Portable	
Facility Condition Index (5-yr)	9%	Capacity	0
Facility Assessment Year	2015	Site Capacity	536

PROGRAMS & FEEDERS

Program Feeders	
Gr. 1 FI	PETE
Gr. 5 ExF	HLRM
Gr. 9 RT	BHRD

Hosted Programs: ExF, SE

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	



Our Lady of Victory CES

FACILITY

Opening Year	1984	FBC	291
School Site Size (ha)	2.62	Portable	
Facility Condition Index (5-yr)	26%	Capacity	276
Facility Assessment Year	2015	Site Capacity	567

PROGRAMS & FEEDERS

Program Feeders	
Gr. 1 FI	GUAR
Gr. 5 ExF	HLRM
Gr. 9 RT	BHRD

Hosted Programs: GI, SE

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	



Queen of Heaven CES

FACILITY

Opening Year	2014	FBC	671
School Site Size (ha)	2.43	Portable	
Facility Condition Index (5-yr)	0%	Capacity	276
Facility Assessment Year	N/A	Site Capacity	947

PROGRAMS & FEEDERS

Program Feeders	
Gr. 1 FI	BENE
Gr. 5 ExF	LUMN
Gr. 9 RT	STFX

Hosted Programs

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	Specialized Programs Woodview
Toddler	
Pre.S	

Renewal Project Timelines

School	School Year for Renewal Project						
	2022	2023	2024	2025	2026	2027	2028
Holy Rosary (M) CES							
Our Lady of Victory CES							
Queen of Heaven CES							

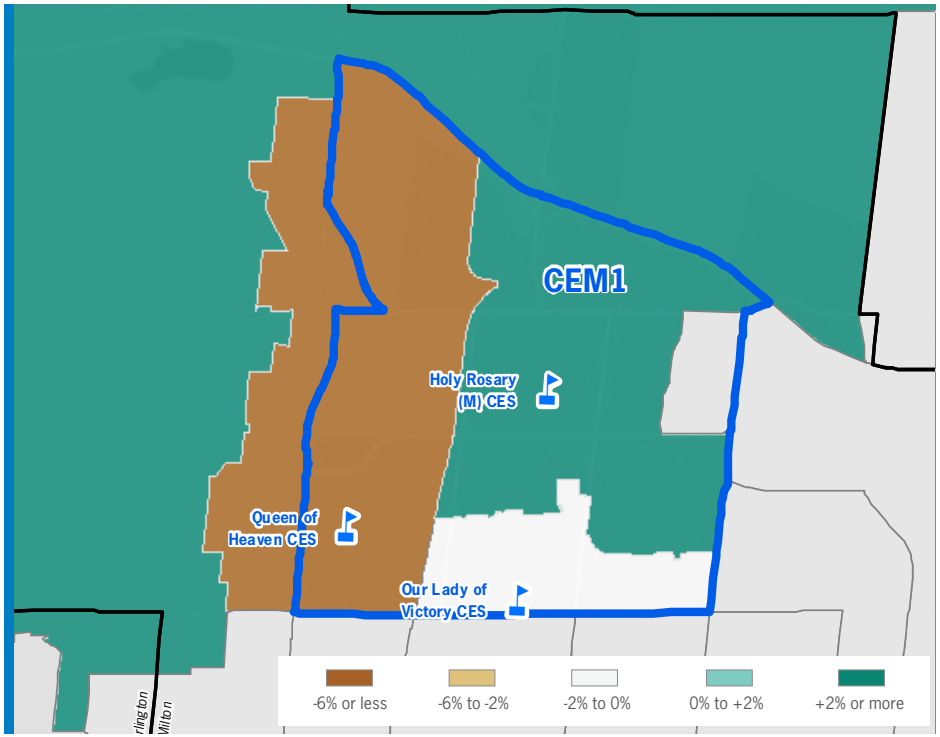
Renewal projects identified for 2022 school year:

N/A

Potential Community Planning and Facility Partnership Prospects

None identified.

5-Year Historic Change in Birth Rate



Short-term Recommendations (1-5 years)

An **Administrative School Boundary Review** should be conducted to determine school catchments for Milton Heights.

Capacity at **Our Lady of Victory CES** should be increased through an addition/rebuild to accommodate students in Milton.

Long-term Recommendations (6-15 years)

Continue to monitor enrolment.

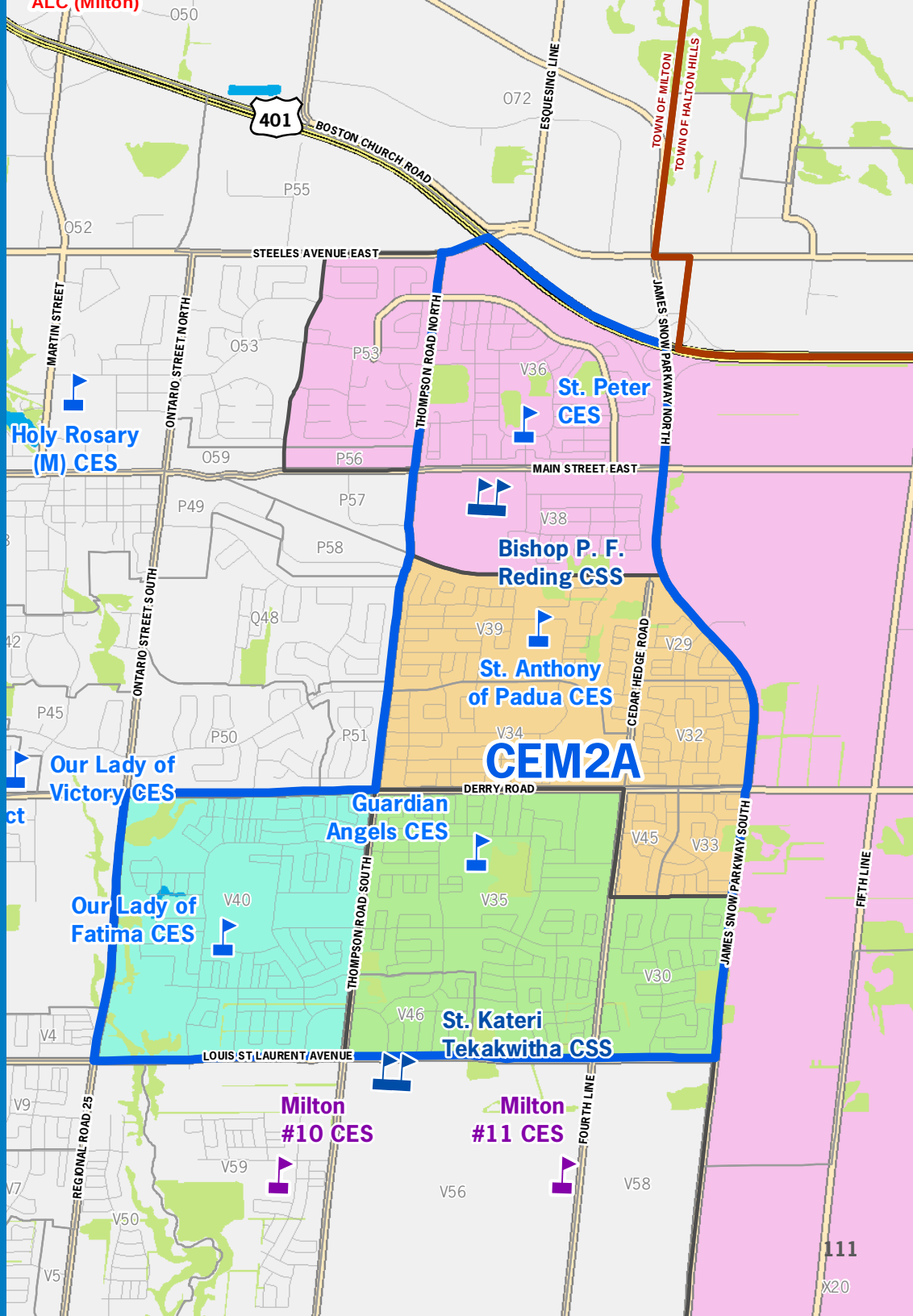
CEM2A

Bristol Survey Elementary

Bishop P. F. Reding & St. Kateri Tekakwitha Family of Schools

Review Area Overview

- Enrolment in this review area has been increasing at a rapid and consistent rate since development began in the Bristol Survey, creating significant enrolment pressures on existing schools requiring the use of numerous temporary portable classrooms. As the community matured, enrolments started to decline in the past five (5) years. Enrolment is projected to decline further in the short-term, then increase over the long-term as the FI programs expand.
- **Optional French Immersion (FI) and Extended French (ExF) programming changes** took effect for 2019. As part of the change, ExF was introduced at Lumen Christi CES (CEM2B) and Our Lady of Fatima CES and is being phased out of St. Benedict CES (CEM2B); and FI was introduced at St. Scholastica CES (CEM2D) and phased out of St. Benedict CES.
- For 2021-22 only, a temporary alternate location for the FI program was established at St. Peter CES.
- On November 16, 2021, the Board of Trustees approved boundary **changes for the FI program** in the Town of Milton taking effect for 2022-2023. The French Immersion (FI) program was expanded to Guardian Angels CES, St. Benedict CES (CEM2B), St. Peter CES, and St. Scholastica CES (CEM2D).
- Based on past optional FI program registrations trends, more students may now enrol in the optional program as a result of the removal of the enrolment cap from 2022-23 and beyond. This may result in reduced enrolment at Guardian Angels CES and St. Anthony of Padua CES if similar trends hold.
- Most large-scale subdivision developments have been completed within this area, however lands remain available for some medium- to high-density developments within the area. There is a possibility that schools with available capacity within this area may serve as holding schools for the Milton Urban Expansion Lands (CEM3A).



2018 LTCP Recommendations

A School Boundary Review should be conducted for all Milton elementary schools to balance enrolment. French Immersion programming should also be reviewed.

Schools with available capacity may hold students from the Milton Urban Expansion Lands (CEM3A).

History of Actions

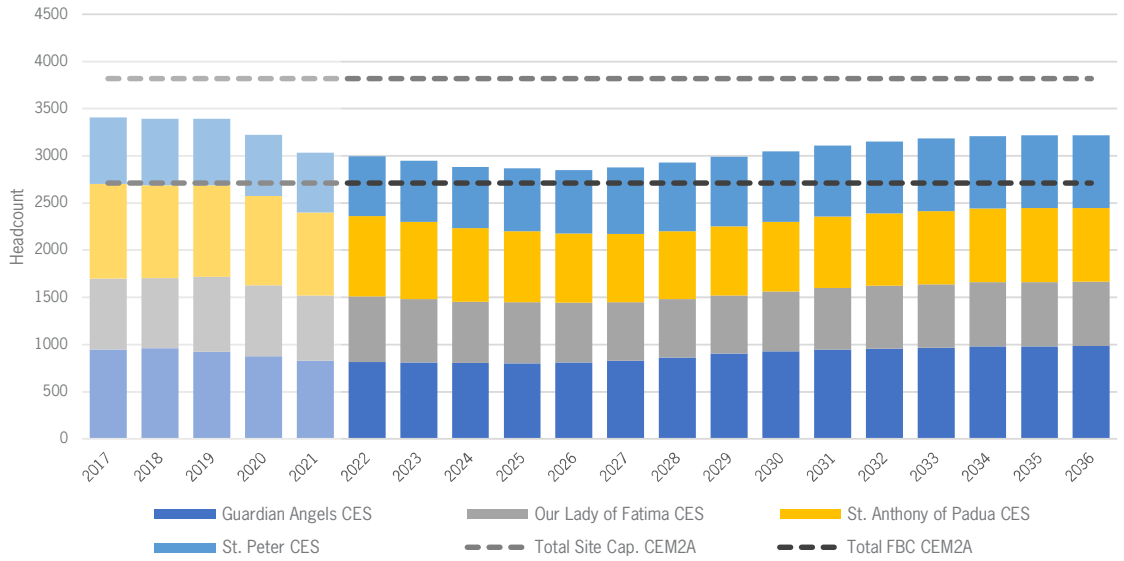
2018-19 ExF was introduced to Lumen Christi CES (CEM2B) and Our Lady of Fatima CES, and phased out of St. Benedict CES (CEM2B) from 2019-20. FI introduced to St. Scholastica CES (CEM2D) and is being phased out of St. Benedict CES.

2020-21 A 5-room Child Care addition at St. Peter CES was completed in 2020-21.

2021-22 A temporary alternate FI location was established at St. Peter CES for 2021-22 only.

2022-23 Starting in 2022-23, FI program expanded to Guardian Angels CES, St. Benedict CES (CEM2B), St. Peter CES and St. Scholastica CES (CEM2D).

Enrolment Trends



Enrolment Projections and Facility Utilization

School	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Guardian Angels CES FI from 2022	6%	723	276	999	Enrol.	948	963	925	878	830	816	811	805	800	810	831	861	904	929	946	959	968	979	981	983	18%
					UTZ	131%	133%	128%	121%	115%	113%	112%	111%	111%	112%	115%	119%	125%	128%	131%	133%	134%	135%	136%	136%	
Our Lady of Fatima CES ExF from 2019	2%	648	276	924	Enrol.	752	742	792	749	689	695	672	649	651	634	620	619	617	634	652	664	672	681	682	682	-1%
					UTZ	116%	115%	122%	116%	106%	107%	104%	100%	100%	98%	96%	96%	95%	98%	101%	102%	104%	105%	105%	105%	
St. Anthony of Padua CES	6%	723	276	999	Enrol.	**1004**	982	969	948	879	851	815	779	748	731	720	722	730	736	758	767	776	780	783	783	-11%
					UTZ	139%	136%	134%	131%	122%	118%	113%	108%	103%	101%	100%	100%	101%	102%	105%	106%	107%	108%	108%	108%	
St. Peter CES FI	1%	619	276	895	Enrol.	702	705	708	649	637	635	651	648	668	676	706	726	738	748	753	760	767	769	770	770	21%
					UTZ	113%	114%	114%	105%	103%	103%	105%	105%	108%	109%	114%	117%	119%	121%	122%	123%	124%	124%	124%	124%	
CEM2A Total (Avg. for FCI)	**4%**	**2713**	**1104**	**3817**	**Enrol.**	**3406**	**3392**	**3394**	**3224**	**3035**	**2997**	**2949**	**2881**	**2867**	**2851**	**2877**	**2928**	**2989**	**3047**	**3109**	**3150**	**3183**	**3209**	**3216**	**3218**	**6%**
					UTZ	126%	125%	125%	119%	112%	110%	109%	106%	106%	105%	106%	108%	110%	112%	115%	116%	117%	118%	119%	119%	

* St. Peter CES catchment includes study areas within CEM1 and CEM3A.

Planned and Proposed Major Residential Developments

Development of medium- and high-density housing types to continue within vacant greenfield lands within this area.

It should be noted that as the Milton Urban Expansion Lands (CEM3A) develop, there is a possibility that schools with available capacity in this review area may serve as holding schools.

Maps are provided for reference purposes only and outline the boundaries for each review area along with Regular Track school boundaries. For up-to-date school boundary maps, visit schoolplanning.hcdsb.org.

Area School Profiles



Guardian Angels CES

FACILITY

Opening Year	2004	FBC	723
School Site Size (ha)	2.54	Portable	
Facility Condition Index (5-yr)	6%	Capacity	276
Facility Assessment Year	2015	Site Capacity	999

PROGRAMS & FEEDERS

Program Feeders	
Gr. 1 FI	GUAR
Gr. 5 ExF	OLFA
Gr. 9 RT	KATE

Hosted Programs

FI from 2021

COMMUNITY USES

Child Care Spaces		Other Uses
Infant		
Toddler		
Pre.S		



Our Lady of Fatima CES

FACILITY

Opening Year	2009	FBC	648
School Site Size (ha)	2.81	Portable	
Facility Condition Index (5-yr)	2%	Capacity	276
Facility Assessment Year	2015	Site Capacity	924

PROGRAMS & FEEDERS

Program Feeders	
Gr. 1 FI	GUAR
Gr. 5 ExF	OLFA
Gr. 9 RT	KATE

Hosted Programs

ExF from 2019

COMMUNITY USES

Child Care Spaces		Other Uses
Infant		
Toddler		
Pre.S		



St. Anthony of Padua CES

FACILITY

Opening Year	2007	FBC	723
School Site Size (ha)	2.42	Portable	
Facility Condition Index (5-yr)	6%	Capacity	276
Facility Assessment Year	2015	Site Capacity	999

PROGRAMS & FEEDERS

Program Feeders	
Gr. 1 FI	PETE
Gr. 5 ExF	HLRM
Gr. 9 RT	BHRD

Hosted Programs

COMMUNITY USES

Child Care Spaces		Other Uses
Infant		
Toddler		
Pre.S		



St. Peter CES

FACILITY

Opening Year	2009	FBC	619
School Site Size (ha)	2.45	Portable	
Facility Condition Index (5-yr)	1%	Capacity	276
Facility Assessment Year	2015	Site Capacity	895

PROGRAMS & FEEDERS

Program Feeders	
Gr. 1 FI	PETE
Gr. 5 ExF	HLRM
Gr. 9 RT	BHRD

Hosted Programs

FI

COMMUNITY USES

Child Care Spaces		Other Uses
Infant	10	
Toddler	30	
Pre.S	48	

Renewal Project Timelines

School	School Year for Renewal Project						
	2022	2023	2024	2025	2026	2027	2028
Guardian Angels CES							
Our Lady of Fatima CES							
St. Anthony of Padua CES							
St. Peter CES							

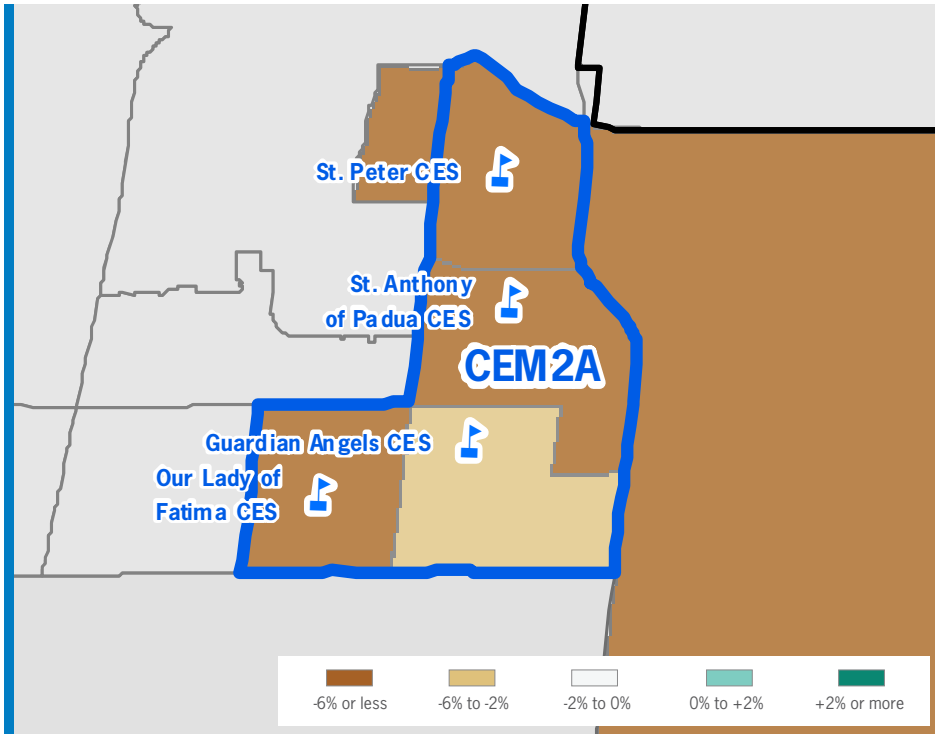
Renewal projects identified for 2022 school year:

N/A

Potential Community Planning and Facility Partnership Prospects

None identified.

5-Year Historic Change in Birth Rate



Short-term Recommendations (1-5 years)

It should be noted that schools with available capacity within CEM2A may hold students from the Milton Urban Expansion Lands (CEM3A) due to its proximity to the area.

Long-term Recommendations (6-15 years)

Continue to monitor enrolment.

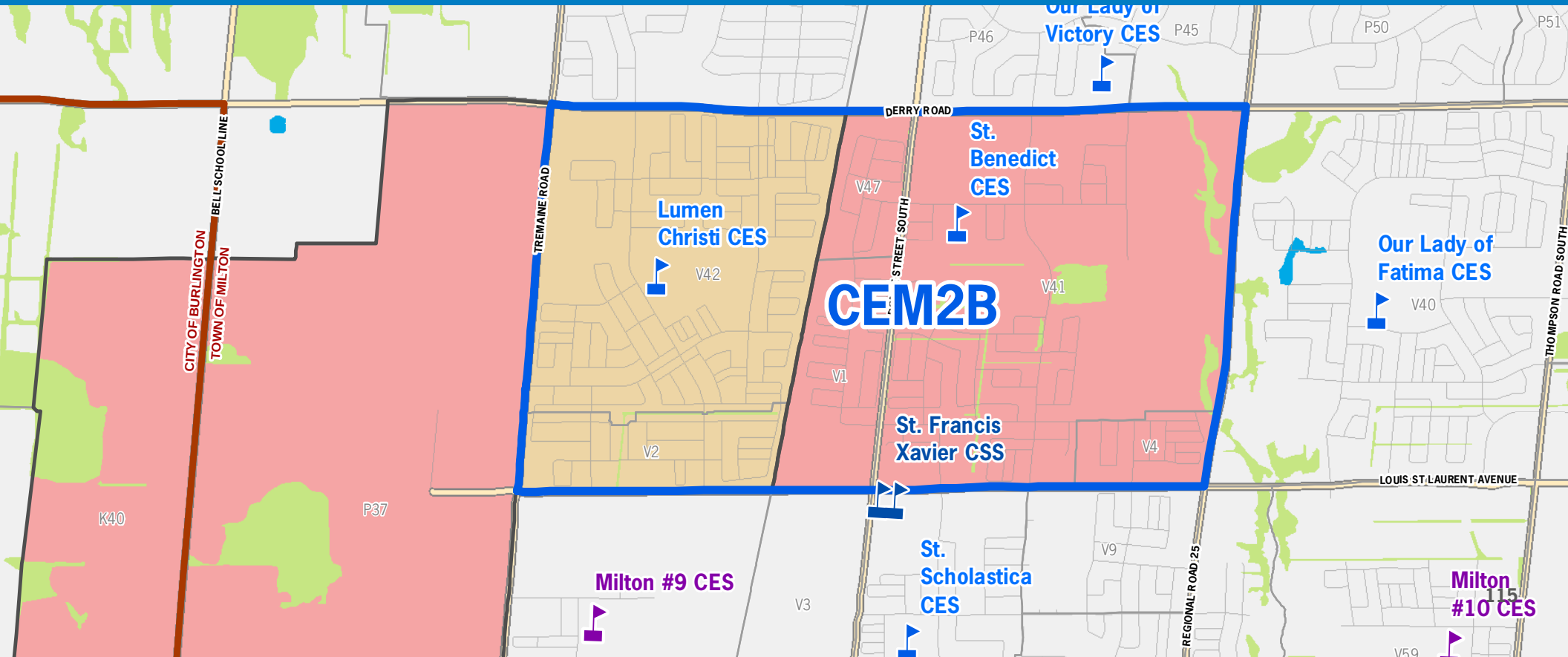
CEM2B

Sherwood Survey South Elementary

St. Francis Xavier Family of Schools

Review Area Overview

- Enrolment in this review area has been increasing at a rapid and consistent rate since development was initiated in the Sherwood Survey, creating significant enrolment pressures on existing schools requiring the use of numerous temporary portable classrooms. The recent decline in enrolment is attributed to the relocation/introduction of the optional French Immersion to other schools in the Town of Milton, and St. Benedict CES no longer holding students from the Boyne community (CEM2C-2D).
- **Optional French Immersion (FI) and Extended French (ExF) programming changes were made in 2018**, and took effect for 2019. As part of the change, ExF was introduced at Lumen Christi CES and Our Lady of Fatima CES (CEM2A) and is being phased out of St. Benedict CES; and FI was introduced at St. Scholastica CES (CEM2D) and phased out of St. Benedict CES
- For 2021-22 only, a temporary alternate location for the FI program was established at St. Peter CES (CEM2A).
- On November 16, 2021, the Board of Trustees approved boundary **changes for the FI program** in the Town of Milton taking effect for 2022-2023. The FI program was expanded to Guardian Angels CES (CEM2A), St. Benedict CES, St. Peter CES (CEM2A), and St. Scholastica CES (CEM2D).
- Most of the low-density residential developments are nearing completion within this area. Additional development will be medium and high-density housing in nature.



2018 LTCP Recommendations

A School Boundary Review should be conducted for all Milton elementary schools to balance enrolment. French Immersion programming should also be reviewed.

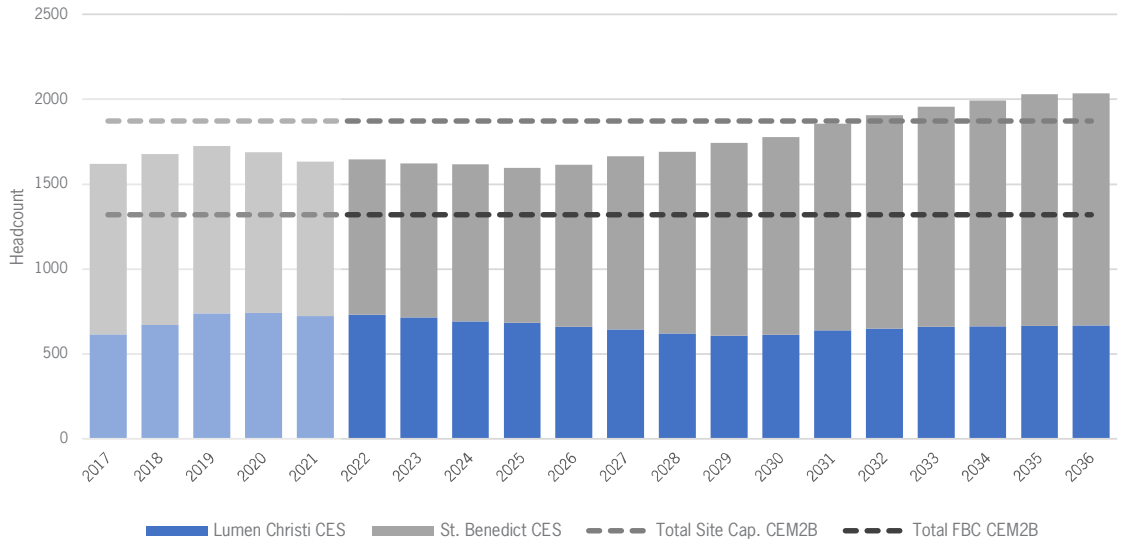
History of Actions

2018-19 ExF was introduced to Lumen Christi CES and Our Lady of Fatima CES (CEM2A), and phased out of St. Benedict CES from 2019-20. FI introduced to St. Scholastica CES (CEM2D) and is being phased out of St. Benedict CES.

2021-22 A temporary alternate FI location was established at St. Peter CES (CEM2A) for 2021-22 only.

2022-23 Starting in 2022-23, FI program expanded to Guardian Angels CES (CEM2A), St. Benedict CES (CEM2B), St. Peter CES (CEM2A) and St. Scholastica CES (CEM2D).

Enrolment Trends



Enrolment Projections and Facility Utilization

School	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Lumen Christi CES ExF from 2019	0%	648	276	924	Enrol.	617	671	738	742	723	732	715	692	684	661	646	622	609	613	640	650	661	663	666	668	-8%
					UTZ	95%	104%	114%	115%	112%	113%	110%	107%	106%	102%	100%	96%	94%	95%	99%	100%	102%	102%	103%	103%	
St. Benedict CES ExF to 2021 FI	0%	671	276	947	Enrol.	**1002**	**1006**	**987**	946	909	913	908	924	913	**953**	**1018**	**1069**	**1135**	**1165**	**1215**	**1256**	**1294**	**1330**	**1364**	**1368**	50%
					UTZ	149%	150%	147%	141%	135%	136%	135%	138%	136%	142%	152%	159%	169%	174%	181%	187%	193%	198%	203%	204%	
CEM2B Total (Avg. for FCI)	**0%**	**1319**	**552**	**1871**	**Enrol.**	**1619**	**1677**	**1725**	**1688**	**1632**	**1645**	**1623**	**1616**	**1597**	**1614**	**1664**	**1691**	**1744**	**1778**	**1855**	**1906**	**1955**	**1993**	**2030**	**2036**	**25%**
					UTZ	123%	127%	131%	128%	124%	125%	123%	123%	121%	122%	126%	128%	132%	135%	141%	145%	148%	151%	154%	154%	

* St. Benedict CES catchment includes study areas within CEM3B.

Planned and Proposed Major Residential Developments

Greenfield development remains within both catchments, however most of the subdivisions within this area are near completion. These developments will continue to impact enrolment within both school catchments.

Remaining lands will be developed as medium- and high-density residential uses. It should be noted that the Board is not expected to yield a large number of students from high-density developments. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choice.

Based on current boundaries, students from the Milton Education Village (CEM2D) are included in the projections for St. Benedict CES. Students may be housed in Milton #9 CES (CEM2D), pending the results of the Milton #9 CES Boundary Review.

Maps are provided for reference purposes only and outline the boundaries for each review area along with Regular Track school boundaries. For up-to-date school boundary maps, visit schoolplanning.hcdsb.org.

Area School Profiles



Lumen Christi CES

FACILITY

Opening Year	**2011**	FBC	**648**
School Site Size (ha)	**2.4**	Portable	
Facility Condition Index (5-yr)	**0%**	Capacity	**276**
Facility Assessment Year	**2016**	Site Capacity	**924**

PROGRAMS & FEEDERS

Program Feeders		Hosted Programs
Gr. 1 FI	**BENE**	ExF from 2019
Gr. 5 ExF	**LUMN**	
Gr. 9 RT	**STFX**	

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	



St. Benedict CES

FACILITY

Opening Year	**2014**	FBC	**671**
School Site Size (ha)	**2.54**	Portable	
Facility Condition Index (5-yr)	**0%**	Capacity	**276**
Facility Assessment Year	**N/A**	Site Capacity	**947**

PROGRAMS & FEEDERS

Program Feeders		Hosted Programs
Gr. 1 FI	**BENE**	ExF to 2021, FI
Gr. 5 ExF	**LUMN**	
Gr. 9 RT	**STFX**	

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	

Renewal Project Timelines

School	School Year for Renewal Project						
	2022	2023	2024	2025	2026	2027	2028
Lumen Christi CES							
St. Benedict CES							

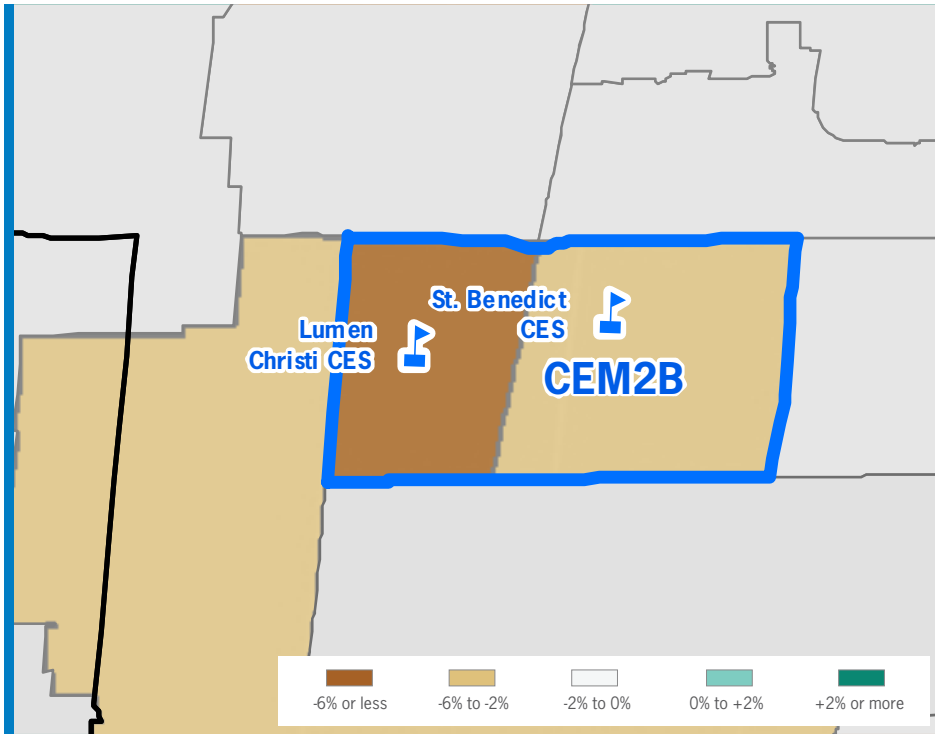
Renewal projects identified for 2022 school year:

N/A

Potential Community Planning and Facility Partnership Prospects

None identified.

5-Year Historic Change in Birth Rate



Short-term Recommendations (1-5 years)

Continue to monitor enrolment.

Long-term Recommendations (6-15 years)

Should the French Immersion (FI) program at St. Benedict CES and St. Scholastica CES continue to increase in enrolment, French Immersion program locations in South Milton may need to be reviewed through an **Administrative Program Review** and/or a **School Boundary Review**.

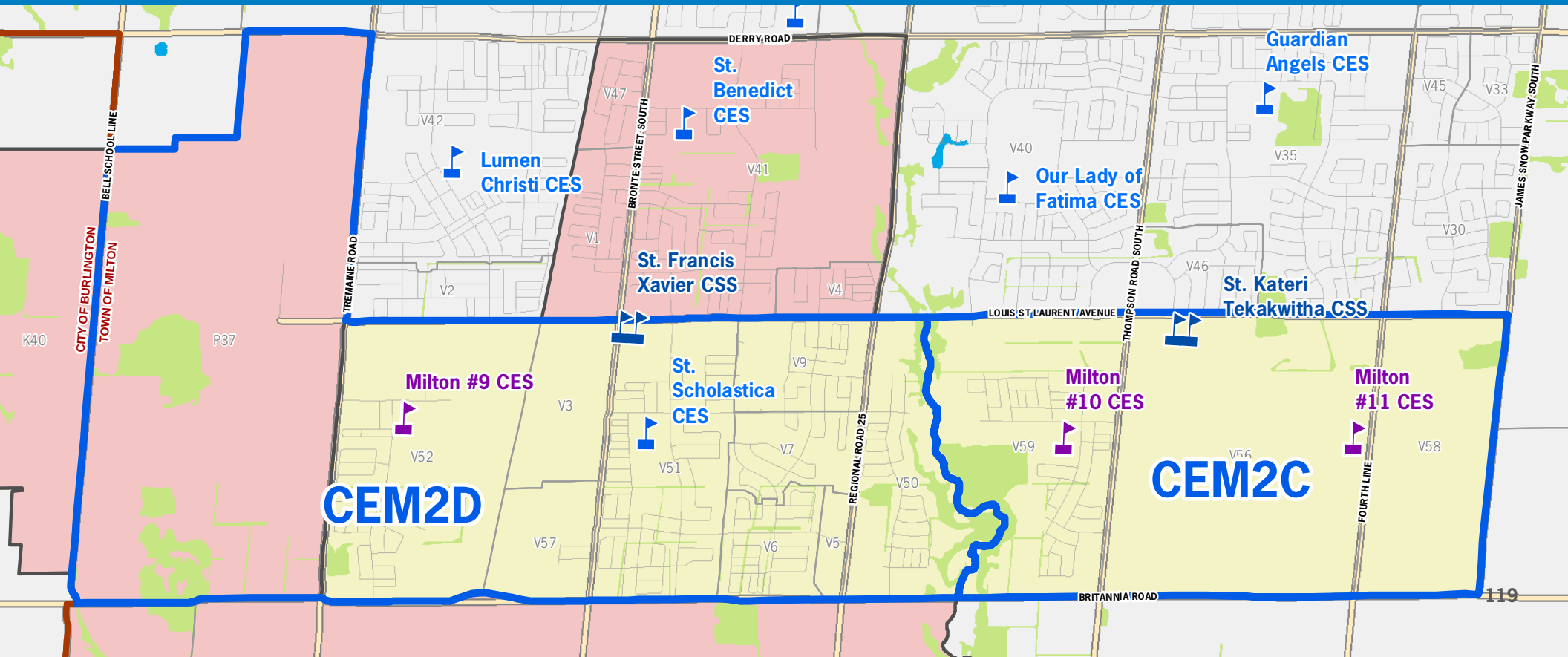
CEM2C-2D

Boyne & Milton Education Village Elementary

St. Francis Xavier & St. Kateri Tekakwitha Family of Schools

Review Area Overview

- Greenfield development will continue to occur within the Boyne Secondary Plan over the long-term and is forecasted to impact enrolment in the community.
- **Optional French Immersion (FI) and Extended French (ExF) programming changes** took effect for 2019. As part of the change, ExF was introduced at Lumen Christi CES and Our Lady of Fatima CES (CEM2A) and is being phased out of St. Benedict CES (CEM2B); and FI was introduced at St. Scholastica CES and phased out of St. Benedict CES. For 2021-22 only, a temporary alternate location for the FI program was established at St. Peter CES (CEM2A). On November 16, 2021, the Board of Trustees approved boundary **changes for the FI program** in the Town of Milton taking effect for 2022-2023. The FI program was expanded to Guardian Angels CES (CEM2A), St. Benedict CES (CEM2B), St. Peter CES (CEM2A), and St. Scholastica CES.
- In July 20, 2020, **funding approval for Milton #10 CES** was received from the Ministry of Education. This facility will hold St. Kateri Tekakwitha CSS students until the new secondary school facility opens in 2024-25, pending Ministry Approval to Proceed (ATP) and municipal approvals. Additionally, **funding was approved for Milton #9 CES** on February 2, 2022.
- St. Scholastica CES is projected to exceed Site Capacity by 2022-23. The possibility of placing additional portables will be examined to accommodate students until additional schools become available for elementary students.
- In addition, development is planned in the Milton Education Village. It is expected that new schools in Boyne will have sufficient capacity to accommodate students from this development.



2018 LTCP Recommendations

Three new elementary schools will be required in this review area.

History of Actions

2018-19 St. Scholastica CES opened.

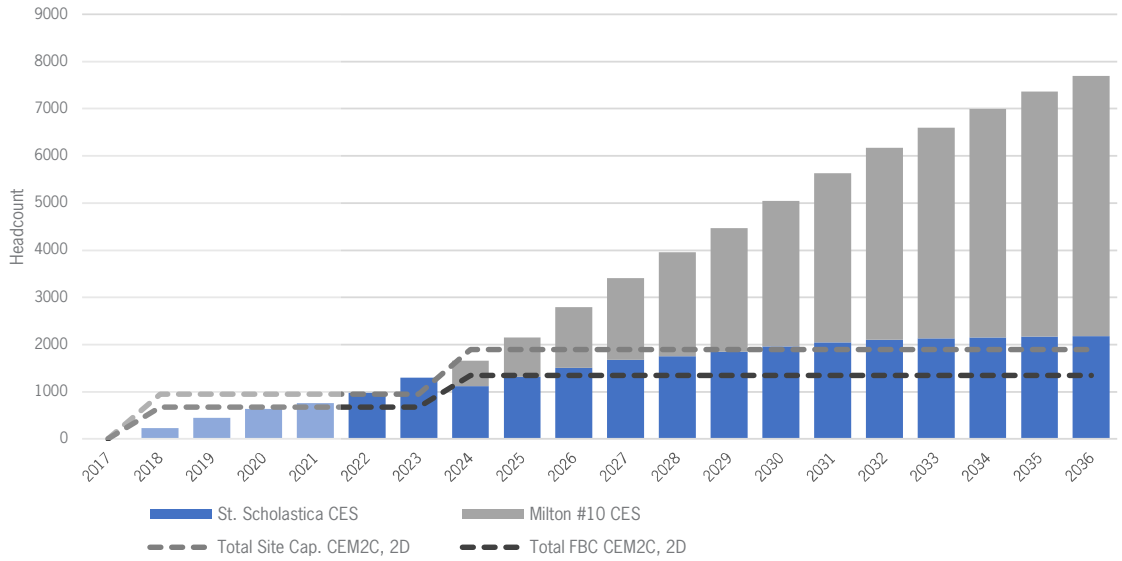
2018-19 ExF was introduced to Lumen Christi CES (CEM2B) and Our Lady of Fatima CES (CEM2A), and is being phased out of St. Benedict CES (CEM2B), starting in 2019-20. FI was introduced to St. Scholastica CES and is being phased out of St. Benedict CES.

2020-21 Funding approved for Milton #10 CES. Once complete, building will temporary hold St. Kateri Tekakwitha CSS students until the secondary school building is available.

2021-22 Funding approved for Milton #9 CES.

2022-23 Starting in 2022-23, FI program expanded to Guardian Angels CES (CEM2A), St. Benedict CES (CEM2B), St. Peter CES (CEM2A) and St. Scholastica CES.

Enrolment Trends



Enrolment Projections and Facility Utilization

School	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
St. Scholastica CES FI from 2019	0%	671	276	947	Enrol.	0	231	446	633	761	**978**	**1297**	**1123**	**1318**	**1506**	**1675**	**1757**	**1845**	**1962**	**2047**	**2105**	**2134**	**2153**	**2165**	**2175**	186%
					UTZ		34%	66%	94%	113%	146%	193%	167%	196%	224%	250%	262%	275%	292%	305%	314%	318%	321%	323%	324%	
Milton #10 CES		671	276	947	Enrol.	0	0	0	0	0	0	0	535	837	**1286**	**1736**	**2198**	**2627**	**3082**	**3582**	**4070**	**4463**	**4846**	**5203**	**5520**	
					UTZ								80%	125%	192%	259%	328%	392%	459%	534%	607%	665%	722%	775%	823%	
Milton #9 CES		0	0	0	Enrol.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					UTZ																					
CEM2C, CEM2D Total (Avg. for FCI)		**1342**	**552**	**1894**	**Enrol.**	**0**	**231**	**446**	**633**	**761**	**978**	**1297**	**1658**	**2155**	**2792**	**3411**	**3955**	**4472**	**5044**	**5629**	**6175**	**6597**	**6999**	**7368**	**7695**	**911%**
					UTZ		34%	66%	94%	113%	146%	193%	124%	161%	208%	254%	295%	333%	376%	419%	460%	492%	522%	549%	573%	

* St. Scholastica CES opened in 2018.

* Due to accommodation pressure at St. Scholastica CES and the St. Kateri Tekakwitha CSS interim accommodation plan, Milton #10 CES students may be held at other schools in the Town of Milton. For the full interim accomodation plan, visit schoolplanning.hcdsb.org.

* On February 2, 2022, the Ministry of Education approved funding for Milton #9 CES. Boundaries for this school have not yet been finalized.

Planned and Proposed Major Residential Developments

The Boyne Secondary Plan spans most of this review area and contains many low and medium-density developments. Approximately 16,900 units are expected within this area. The Board has typically yielded a high number of elementary students from the most recent new developments in Milton (Bristol and Sherwood Surveys). These trends are expected to continue.

In addition, the Town of Milton is currently undergoing secondary planning for the Milton Education Village that is focused around the proposed Wilfred Laurier University campus. This development is expected to contain more high-density units than Boyne and is expected to yield a lower number of students based on past trends. Based on current boundaries, students from the Milton Education Village are included in the projections for St. Benedict CES. Students may be housed in Milton #9 CES, pending the results of the Milton #9 CES Boundary Review.

In addition, the Town of Milton has adopted the Trafalgar Secondary Plan, which will likely be the first area of development within the Milton Urban Expansion Lands (CEM3A). The Town is also in the process of developing the Agerton and Britannia Secondary Plans, which will form the remainder of the Milton Urban Expansion Lands. These lands are within CEM3A, however students from this development will be held at Milton #11 CES (CEM2D) and schools in CEM2A where space is available, until schools are introduced in the Milton Urban Expansion Lands.

Area School Profiles



St. Scholastica CES

FACILITY

Opening Year	**2018**	FBC	**671**
School Site Size (ha)	**2.81**	Portable	
Facility Condition Index (5-yr)	**0%**	Capacity	**276**
Facility Assessment Year	**N/A**	Site Capacity	**947**

PROGRAMS & FEEDERS

Program Feeders		Hosted Programs
Gr. 1 FI	**SCHO**	FI from 2019
Gr. 5 ExF	**OLFA**	
Gr. 9 RT	**STFX**	

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	



Milton #10 CES

FACILITY

Opening Year		FBC	**671**
School Site Size (ha)		Portable	
Facility Condition Index (5-yr)		Capacity	**276**
Facility Assessment Year		Site Capacity	**947**

PROGRAMS & FEEDERS

Program Feeders		Hosted Programs
Gr. 1 FI	**SCHO**	
Gr. 5 ExF	**OLFA**	
Gr. 9 RT	**KATE**	

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	

Renewal Project Timelines

School	School Year for Renewal Project						
	2022	2023	2024	2025	2026	2027	2028
St. Scholastica CES							
Milton #10 CES	School building anticipated to be complete in 2022.						

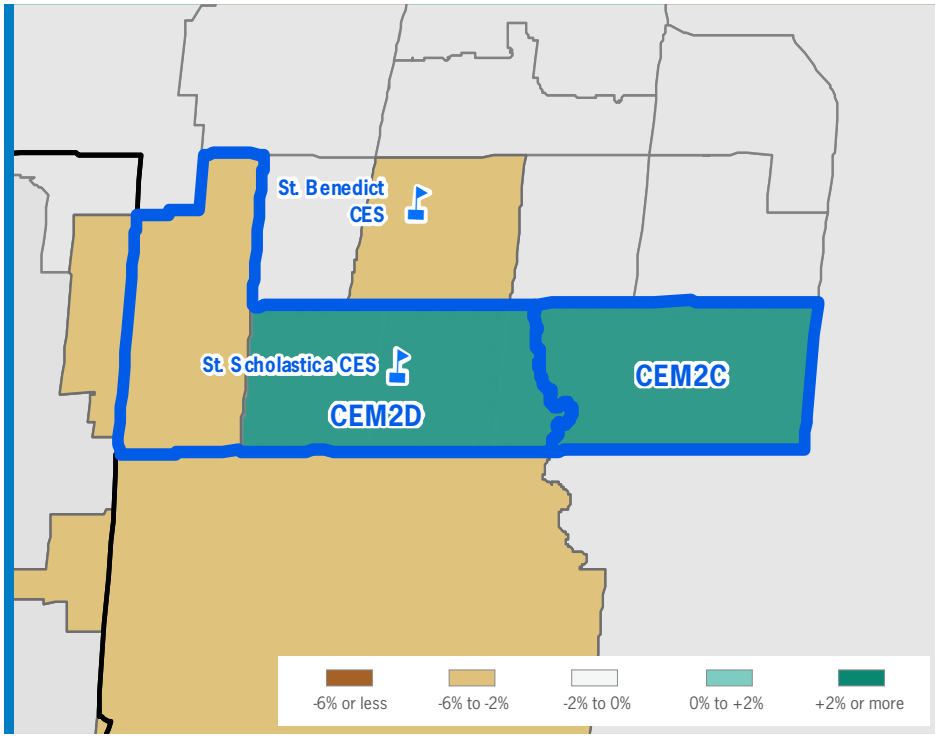
Renewal projects identified for 2022 school year:

N/A

Potential Community Planning and Facility Partnership Prospects

Milton #9 CES
Milton #11 CES

5-Year Historic Change in Birth Rate



Short-term Recommendations (1-5 years)

A **School Boundary Review** should be conducted to determine school catchments for Milton #9 CES.

As development proceeds within the Boyne Secondary Plan and Milton Education Village, the next elementary school (**Milton #11 CES**) will be required by 2024-25 to accommodate students from new development.

Long-term Recommendations (6-15 years)

Should the French Immersion (FI) program at St. Benedict CES and St. Scholastica CES continue to increase in enrolment, French Immersion program locations in South Milton may need to be reviewed through an **Administrative Program Review** and/or a **School Boundary Review**.

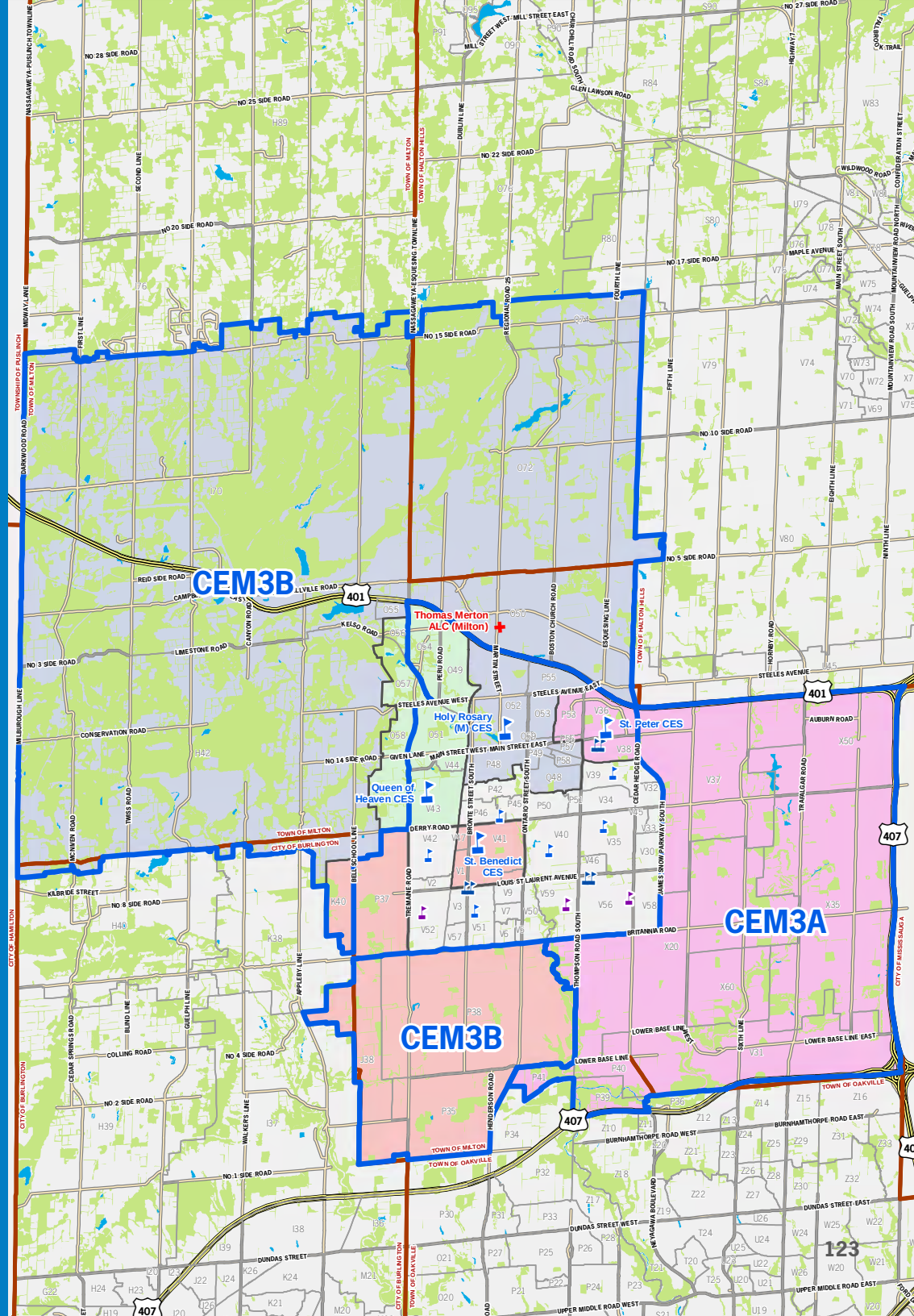
CEM3A-3B

Milton Urban Expansion Lands & Rural Milton Elementary

Bishop P. F. Reding, St. Francis Xavier, & St. Kateri Tekakwitha Family of Schools

Review Area Overview

- There are currently no schools within these review areas. **Students are being accommodated at Holy Rosary (M) CES (CEM1), Queen of Heaven CES (CEM1), St. Benedict CES (CEM2B) and St. Peter CES (CEM2A)**.
- Currently this review area contains housing that is rural in nature, as well as the community of Campbellville (CEM3B).
- **Milton #9 CES (CEM2D) and Milton #11 CES (CEM2C) may be used to accommodate students** from the Milton Education Village (CEM3B) and Milton Urban Expansion Lands (CEM3A) until new schools are introduced locally when needed.
- Lands in **CEM3A** are designated as a part of the **Milton Urban Expansion Lands**, which will see significant residential development within the medium- to beyond the 15-year timeframe. The Board has indicated that 7 elementary school sites will be needed to accommodate students within this area, subject to review and change.



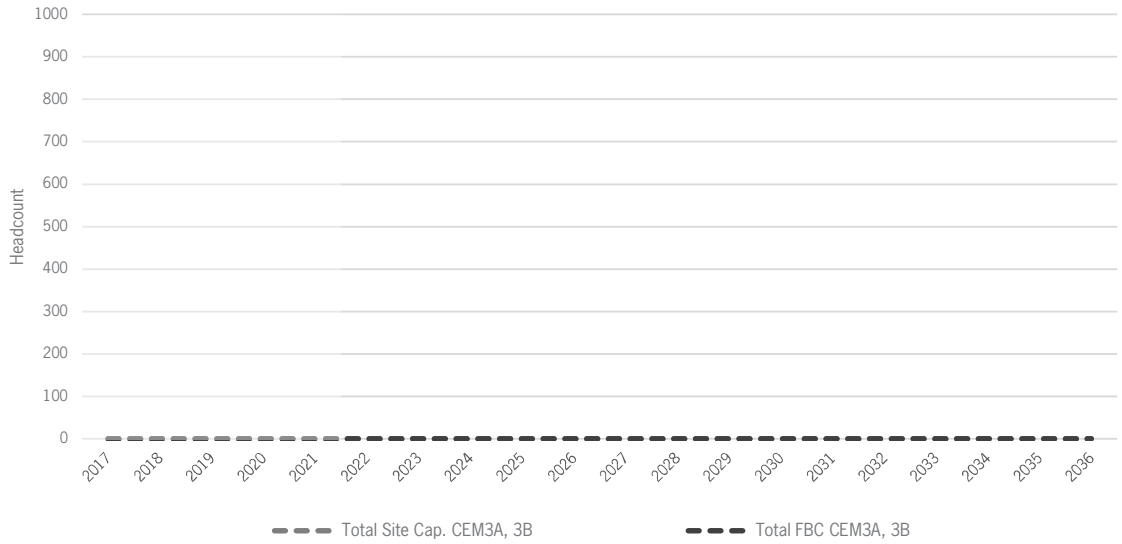
2018 LTCP Recommendations

Once development proceeds, 5 new elementary schools will be required within the area. As the Town of Milton is currently undergoing secondary planning for the area, timing of new schools will be determined once additional details are available.

History of Actions

N/A

Enrolment Trends



Enrolment Projections and Facility Utilization

School	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
CEM3A, CEM3B Total (Avg. for FCI)		**0**	**0**	**0**	**Enrol.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
					UTZ																					

* There are no elementary schools within CEM3A and CEM3B. Students are directed to Holy Rosary (M) CES and Queen of Heaven CES in CEM1; St. Peter CES in CEM2A; and St. Benedict CES in CEM2B.

Planned and Proposed Major Residential Developments

The Town of Milton has adopted the Trafalgar Secondary Plan, which will likely be the first area of development within the Milton Urban Expansion Lands (CEM3A). The Town is also in the process of developing the Agerton and Britannia Secondary Plans, which will form the remainder of the Milton Urban Expansion Lands. These lands are within CEM3A, however students from this development will be held at Milton #11 CES (CEM2C) and schools in CEM2A where space is available, until schools are introduced in the Milton Urban Expansion Lands.

The remaining areas are rural in nature. Any new developments will take the form of rural estate homes. A large portion of the lands in CEM3B are protected under Ontario's Greenbelt Plan and have very limited development potential.

Maps are provided for reference purposes only and outline the boundaries for each review area along with Regular Track school boundaries. For up-to-date school boundary maps, visit schoolplanning.hcdsb.org.

Area School Profiles

There are no schools within this review area.

Renewal Project Timelines

School	School Year for Renewal Project						
	2022	2023	2024	2025	2026	2027	2028
No schools within this review area.							

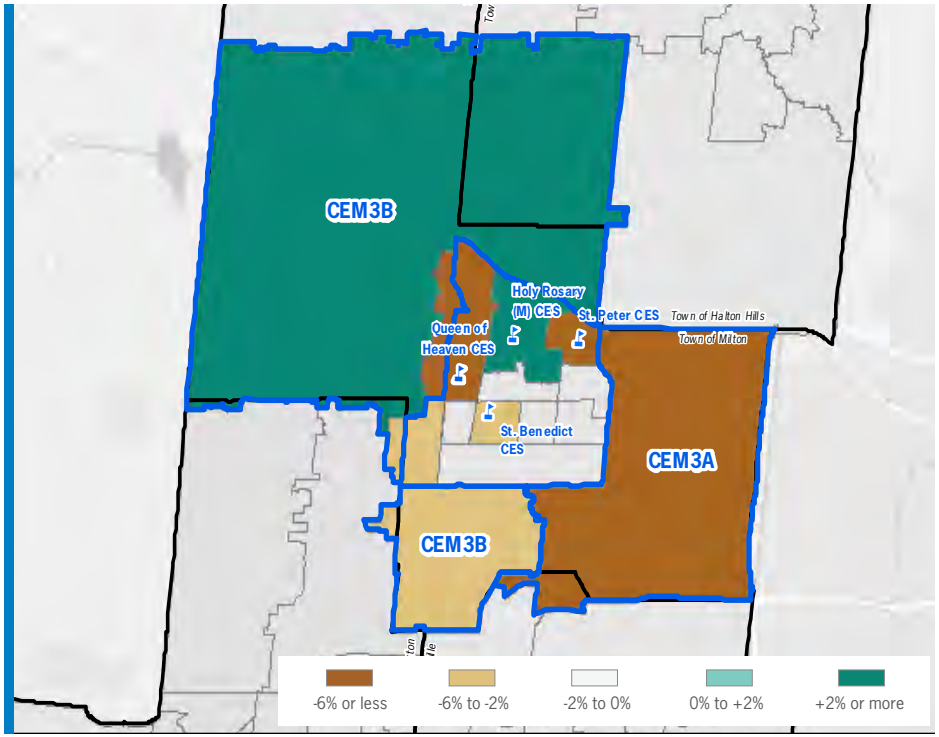
Renewal projects identified for 2022 school year:

N/A

Potential Community Planning and Facility Partnership Prospects

Milton #12 CES
Milton #13 CES
Milton #14 CES

5-Year Historic Change in Birth Rate



Short-term Recommendations (1-5 years)

The first elementary school (**Milton #12 CES**) in the Trafalgar Secondary Plan will be required by 2026-27. It should be noted that schools with available capacity within CEM2A may also hold students from the Milton Urban Expansion Lands (CEM3A) due to its proximity to the area, which may impact the timing of Milton #12 CES.

Long-term Recommendations (6-15 years)

Additional elementary schools will be required in the Trafalgar, Britannia and Agerton Secondary Plans. Milton #13 CES will be required by 2028-29, followed by Milton #14 CES by 2029-30. The timing of new schools will be refined once development applications are circulated and additional details are available.

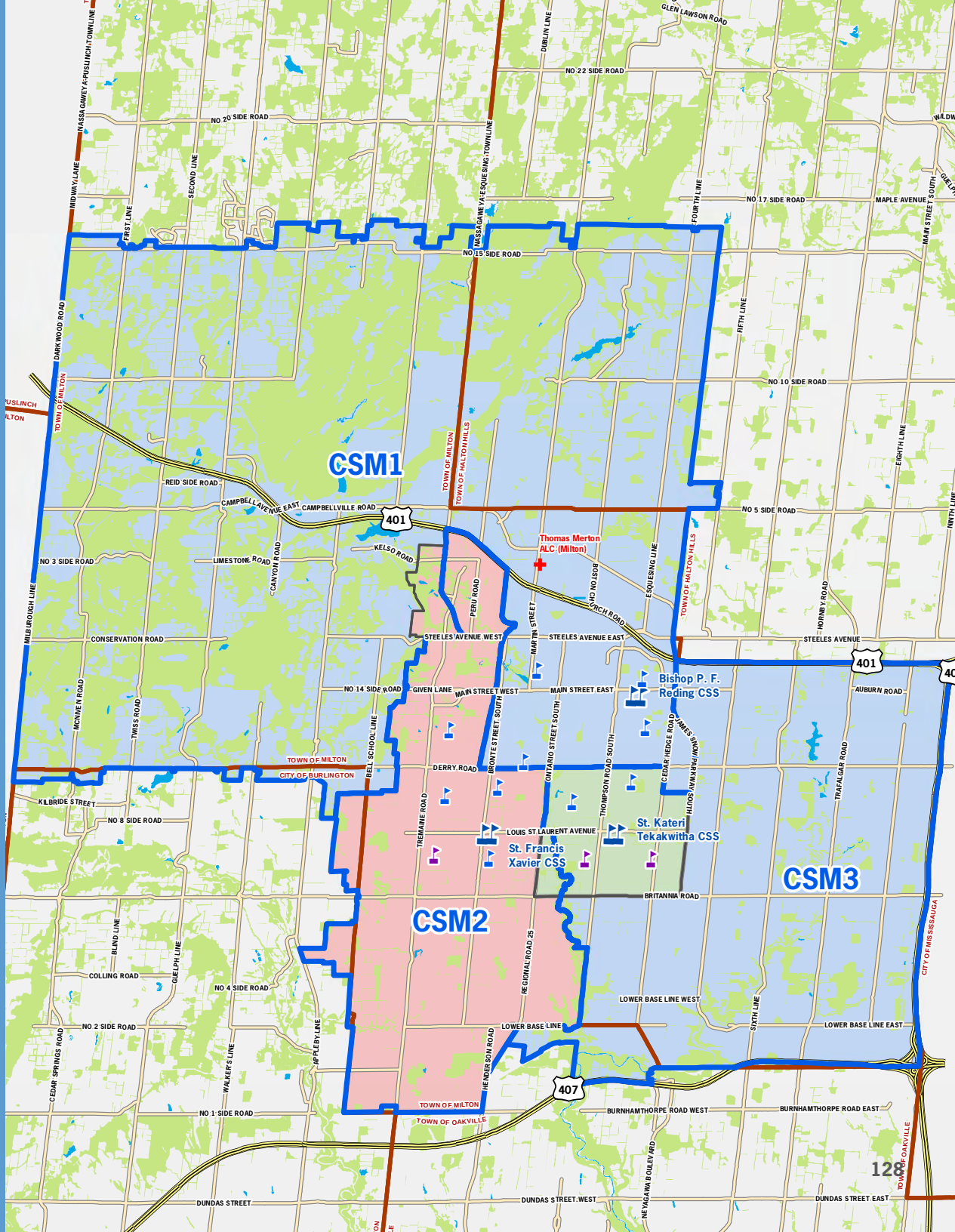
6.3

Secondary Review Areas

Secondary Review Areas in Milton

CSM1
Old Milton, Bristol Survey North & Rural Milton West Secondary
Bishop P. F. Reding CSS

CSM2-3
Milton South & Milton Urban Expansion Lands Secondary
St. Francis Xavier CSS
St. Kateri Tekakwitha CSS



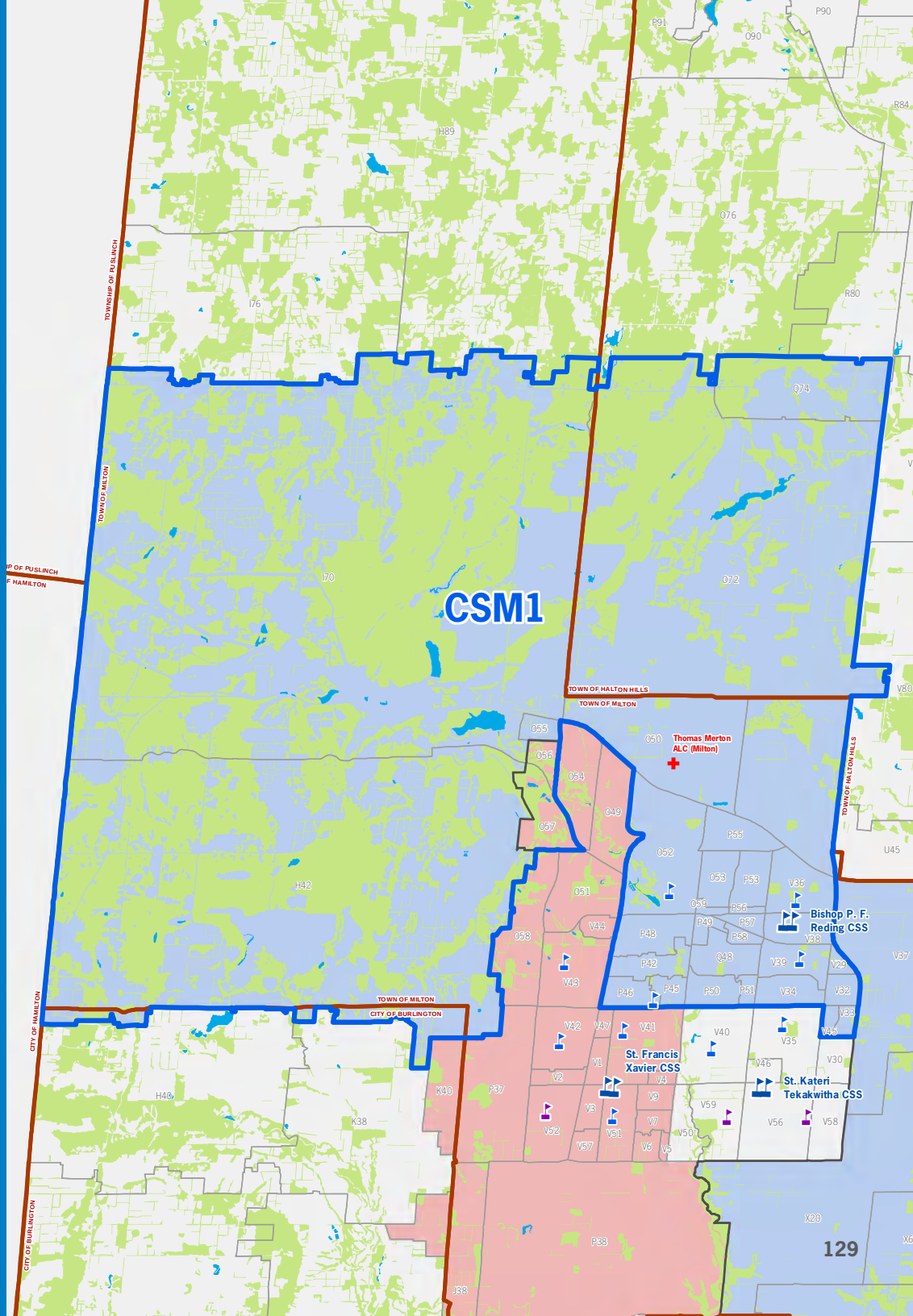
CSM1

Old Milton, Bristol Survey North & Rural Milton West Secondary

Bishop P. F. Reding Family of Schools

Review Area Overview

- Enrolment has been increasing at **Bishop P. F. Reding CSS** for the last five (5) years.
- The school typically sees a **high retention** of Grade 8 students from feeder schools, near 92% in 2021. However, this is slightly lower than the past few years.
- The school also sees a **high intake of students** from outside of the Board, which increases enrolment at the school. In 2021, **48% of the grade 9 students did not attend a HCDSB elementary school** for grade 8.
- The availability of the new Advanced Placement (AP) program is attracting students to the school. The school also hosts regional Extended French programming, which is a significant draw to the school. In addition, the school is temporarily hosting French Immersion programming until the program is transferred to St. Kateri Tekakwitha CSS.
- In the 2020-21 school year, **a 29-classroom addition and a 4-room Child Care Centre to Bishop P. F. Reding CSS** was completed. This increased the FBC of the school from 912 to 1542. The FBC has further increased to 1688 for 2021-22 due to a classroom loading change from 21:1 to 23:1 by the Ministry of Education.
- This area includes a mix of mature neighbourhoods in Old Milton and Timberlea; rural housing in Halton Hills South, Milton West; recent developments in Scott and planned new developments in Milton Heights. In addition, there are some new medium and high-density developments in Old Milton.



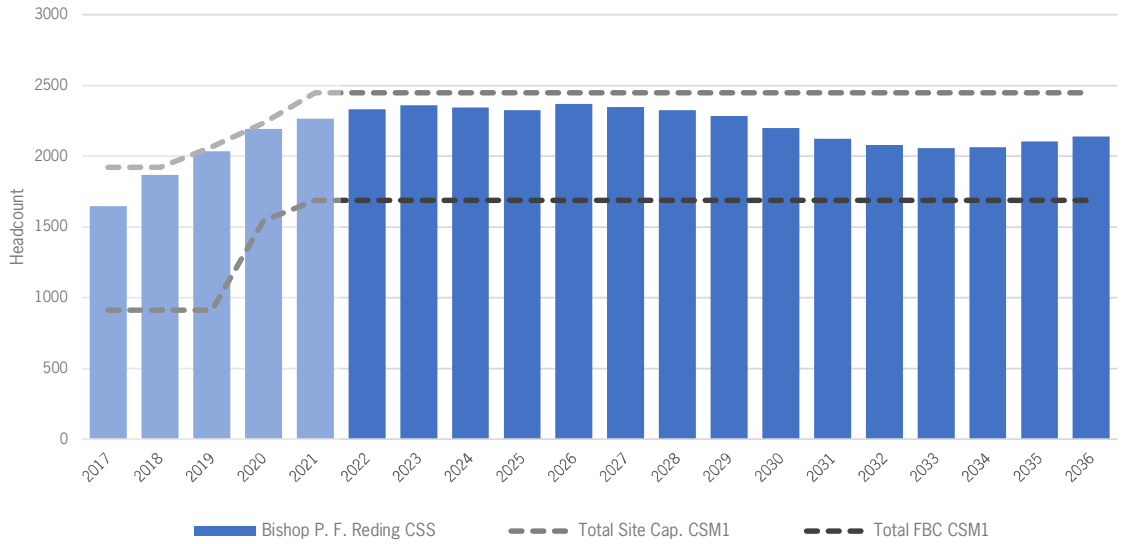
2018 LTCP Recommendations

An interim School Boundary Review may be required to address increasing enrolment at St. Francis Xavier CSS (CSM2) until Milton #3 CSS (CSM3) is constructed.

History of Actions

2017-18 The Ministry announced funding for a 29-classroom addition and a 4-room Child Care Centre (replacing existing 3-room Child Care Centre) to Bishop P. F. Reding CSS. Classrooms were complete in 2020-21.

Enrolment Trends



Enrolment Projections and Facility Utilization

School	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Bishop P. F. Reding CSS (ExF, AP, FI temp.)	20%	1688	759	2447	Enrol.	1646	1867	2035	2192	2264	2331	2360	2343	2326	2368	2348	2325	2285	2198	2123	2078	2056	2065	2106	2138	-6%
					UTZ	180%	205%	223%	142%	134%	101%	102%	101%	100%	102%	101%	100%	99%	95%	92%	90%	89%	89%	91%	92%	
CSM1 Total (Avg. for FCI)	**20%**	**1688**	**759**	**2447**	**Enrol.**	**1646**	**1867**	**2035**	**2192**	**2264**	**2331**	**2360**	**2343**	**2326**	**2368**	**2348**	**2325**	**2285**	**2198**	**2123**	**2078**	**2056**	**2065**	**2106**	**2138**	**-6%**
					UTZ	**180%**	**205%**	**223%**	**142%**	**134%**	**101%**	**102%**	**101%**	**100%**	**102%**	**101%**	**100%**	**99%**	**95%**	**92%**	**90%**	**89%**	**89%**	**91%**	**92%**	

* Bishop P. F. Reding CSS catchment includes study areas within CSM3.

Planned and Proposed Major Residential Developments

The Milton Heights development is forecasted to impact enrolment at area schools. The development consists of a mix of low and medium-density residential uses. These types of developments have typically yielded a high number of secondary students.

Medium and high-density developments may take place within the existing community in Old Milton and along Bronte Street South. In addition, the Town of Milton has initiated the Major Transit Station Area/Mobility Hub Study to review residential intensification opportunities and other enhancements in the area surrounding the Milton GO Station. It should be noted that the Board is not expected to yield a large number of students from high-density developments. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.

Maps are provided for reference purposes only and outline the boundaries for each review area along with Regular Track school boundaries. For up-to-date school boundary maps, visit schoolplanning.hcdsb.org.

Area School Profiles



Bishop P. F. Reding CSS

FACILITY

Opening Year	**1988**	FBC	**1688**
School Site Size (ha)	**8.09**	Portable Capacity	**693**
Facility Condition Index (5-yr)	**20%**	Site Capacity	**2381**
Facility Assessment Year	**2016**		

PROGRAMS

Hosted Programs

ExF AP FI temp.

COMMUNITY USES

Child Care Spaces		Other Uses
Infant	**10**	
Toddler	**30**	
Pre.S	**24**	

Renewal Project Timelines

School	School Year for Renewal Project						
	2022	2023	2024	2025	2026	2027	2028
Bishop P. F. Reding CSS							

Renewal projects identified for 2022 school year:

N/A

Potential Community Planning and Facility Partnership Prospects

None identified.

Short-term Recommendations (1-5 years)

An **Administrative School Boundary Review** should be conducted to determine school catchments for Milton Heights.

Long-term Recommendations (6-15 years)

Continue to monitor enrolment.

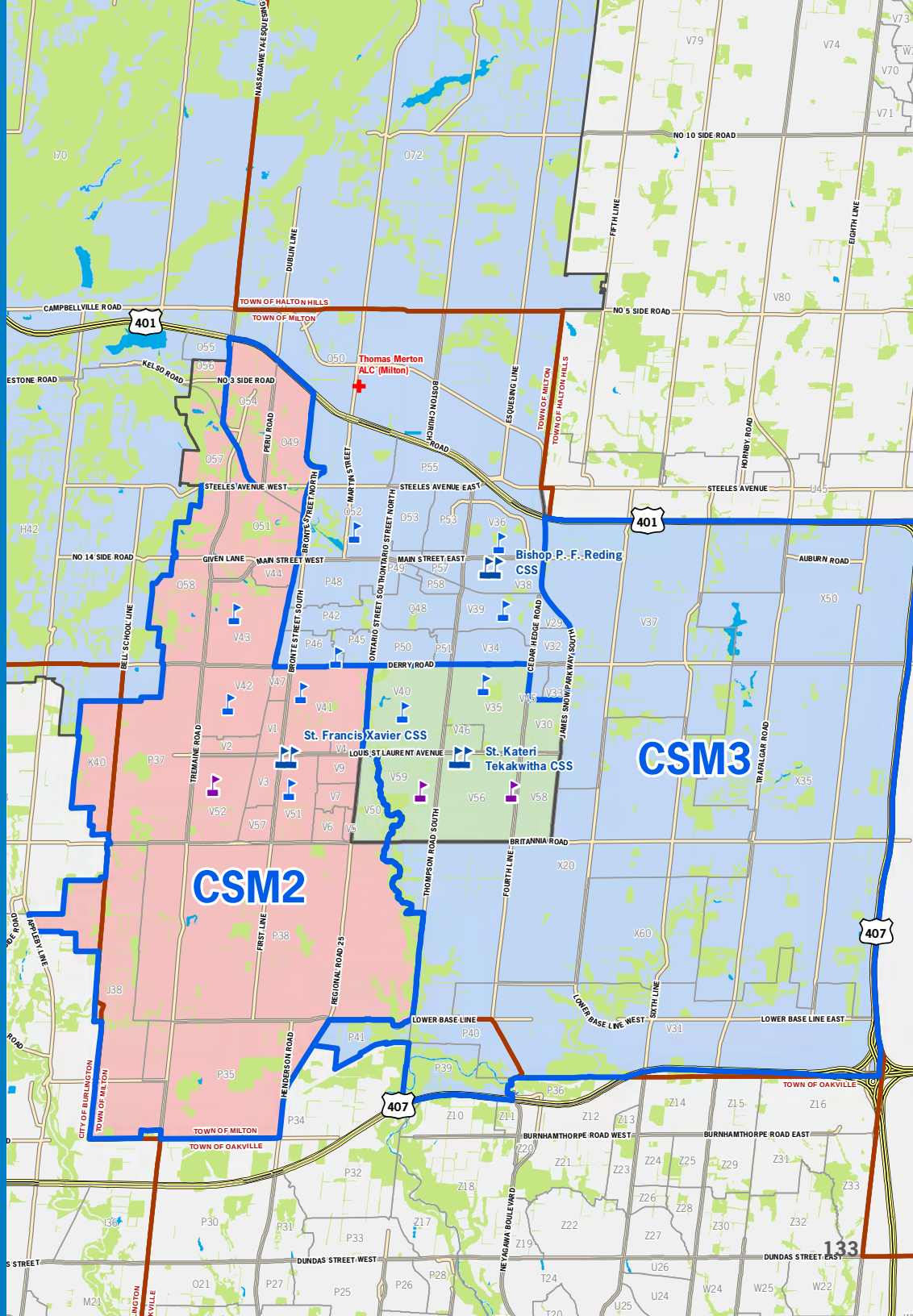
CSM2-3

Milton South & Milton Urban Expansion Lands Secondary

Bishop P. F. Reding, St. Francis Xavier, & St. Kateri Tekakwitha Family of Schools

Review Area Overview

- Enrolment has been increasing at **St. Francis Xavier CSS** (CSM2) since it first opened in 2013. Following the opening of St. Kateri Tekakwitha CSS in 2021, enrolment is projected to gradually decline as all grades are phased into the school by 2024-25. Portables are expected to be required at the school over the long-term as enrolment is expected to fluctuate between FBC and site capacity over the long-term.
- The school typically sees a **high retention** of Grade 8 students from feeder schools, near 92% in 2021.
- The school also sees a **high intake of students** from outside of the Board, which increases enrolment at the school. In 2021, 52% of the **Grade 9 students did not attend a HCDSB elementary school for Grade 8**. These students may be from new development or from other school boards. Intake in 2020 was lower than recent averages, however, it has increased for 2021.
- The first school in CSM3, **St. Kateri Tekakwitha CSS, opened in 2021-22** for grade 9 students and additional grades will be phased in each year. While the St. Kateri Tekakwitha CSS facility is under construction, the students are being held at the former Lester B. Pearson High School in Burlington in 2021-22. The following year, St. Kateri Tekakwitha CSS (grade 9 and 10) will be held at the Milton #10 CES facility until the new secondary school facility is expected to open in 2024-25.
- The need for additional Catholic secondary schools has been identified within the **Milton Urban Expansion Lands (CSM3)**.
- These areas contain recently developed communities, as well as planned developments in Boyne. Proposed developments in the Milton Education Village (CSM2) and Milton Urban Expansion Lands (CSM3) also fall within these review areas.



2018 LTCP Recommendations

An interim School Boundary Review may be required to address increasing enrolment at St. Francis Xavier CSS (CSM2) until St. Kateri Tekakwitha CSS (former Milton #3 CSS) (CSM3) is constructed. St. Kateri Tekakwitha CSS (CSM2) is required for 2020-21, followed by the fourth Milton secondary school in the Milton Urban Expansion Lands.

History of Actions

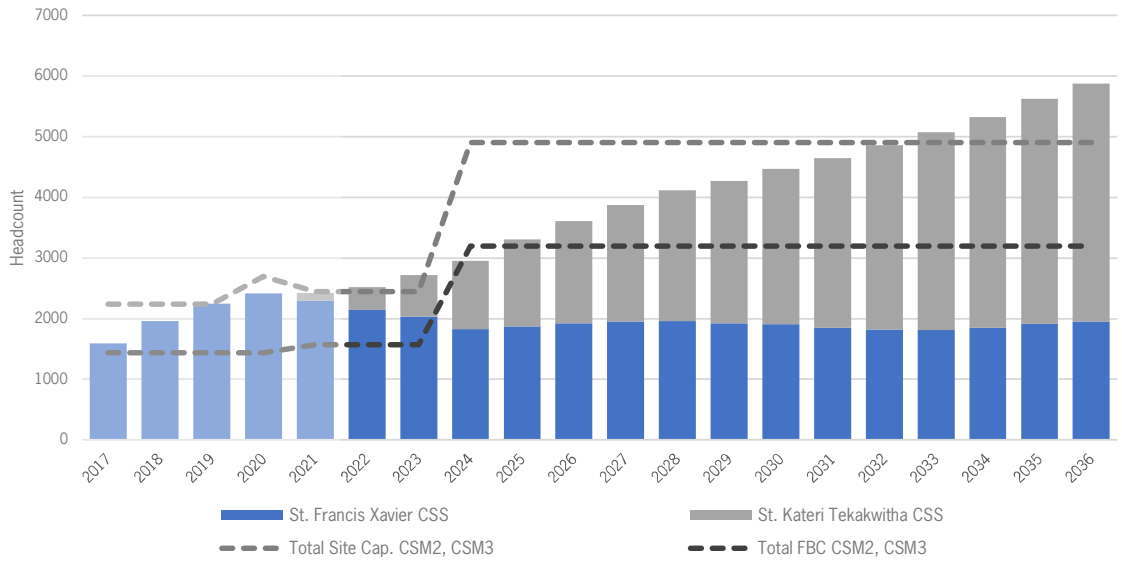
2018-20

St. Kateri Tekakwitha CSS site was acquired in the fall. The Ministry approved funding for the school in July 2020.

2021-22

St. Kateri Tekakwitha CSS students held at other facilities until the school building is constructed. The Board is currently awaiting approval to proceed to tender from the Ministry of Education. St. Kateri Tekakwitha CSS permanent facility is expected to open for 2024-25.

Enrolment Trends



Enrolment Projections and Facility Utilization

School	FCI	FBC	Port. Cap.	Site Cap.		Historic					Projected (1-5 year)					Forecast (6-15 year)										15 year Change
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
St. Francis Xavier CSS	0%	1573	874	2447	Enrol.	1595	1960	2244	2413	2295	2141	2036	1830	1872	1925	1950	1961	1924	1905	1851	1822	1811	1849	1918	1950	-15%
					UTZ	111%	136%	156%	168%	146%	136%	129%	116%	119%	122%	124%	125%	122%	121%	118%	116%	115%	118%	122%	124%	
St. Kateri Tekakwitha CSS FI from TBD		1623	828	2451	Enrol.	0	0	0	0	127	378	679	1126	1432	1683	1923	2157	2347	**2566**	**2793**	**3039**	**3260**	**3474**	**3705**	**3925**	2991%
					UTZ								69%	88%	104%	118%	133%	145%	158%	172%	187%	201%	214%	228%	242%	
CSM2, CSM3 Total (Avg. for FCI)	**0%**	**3196**	**1702**	**4898**	**Enrol.**	**1595**	**1960**	**2244**	**2413**	**2422**	**2519**	**2715**	**2956**	**3304**	**3608**	**3873**	**4118**	**4271**	**4471**	**4644**	**4861**	**5071**	**5323**	**5623**	**5875**	**143%**
					UTZ	111%	136%	156%	168%	154%	160%	173%	92%	103%	113%	121%	129%	134%	140%	145%	152%	159%	167%	176%	184%	

* St. Kateri Tekakwitha CSS students are holding at Lester B. Pearson HS in Burlington in 2021-22, then at Milton #10 CES until the new St. Kateri Tekakwitha CSS facility is anticipated to open in 2024-2025. For more information, visit schoolplanning.hcdsb.org.

* Rural students within CSM3 are directed to Bishop P. F. Reding CSS in CSM1.

Planned and Proposed Major Residential Developments

The Boyne Secondary Plan spans both review areas and contains many low and medium-density residential units. The Board has typically yielded a high number of secondary students from the Bristol and Sherwood Survey areas of Milton. These trends are expected to continue.

The Town of Milton adopted the Milton Education Village Secondary Plan (CSM2) that focuses development in and surrounding the proposed Wilfred Laurier University campus. This development is expected to contain more high-density units than Boyne and is expected to yield a lower number of students based on past trends. Therefore, it is expected that these students would be accommodated at existing secondary schools in the area.

In addition, the Town of Milton has adopted the Trafalgar Secondary Plan, which will likely be the first area of development within the Milton Urban Expansion Lands (CSM3). The Town is also in the process of developing the Agerton and Britannia Secondary Plans, which will form the remainder of the Milton Urban Expansion Lands. Additional secondary schools will be required on these lands to accommodate students from these new communities.

Maps are provided for reference purposes only and outline the boundaries for each review area along with Regular Track school boundaries. For up-to-date school boundary maps, visit schoolplanning.hcdsb.org.

Area School Profiles



St. Francis Xavier CSS

FACILITY

Opening Year	**2013**	FBC	**1573**
School Site Size (ha)	**7.27**	Portable	
Facility Condition Index (5-yr)	**0%**	Capacity	**798**
Facility Assessment Year	**N/A**	Site Capacity	**2371**

PROGRAMS

Hosted Programs

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	



St. Kateri Tekakwitha CSS

FACILITY

Opening Year		FBC	**1623**
School Site Size (ha)		Portable	
Facility Condition Index (5-yr)		Capacity	**828**
Facility Assessment Year		Site Capacity	**2451**

PROGRAMS

Hosted Programs

FI
from TBD

COMMUNITY USES

Child Care Spaces	Other Uses
Infant	
Toddler	
Pre.S	

Renewal Project Timelines

School	School Year for Renewal Project						
	2022	2023	2024	2025	2026	2027	2028
St. Francis Xavier CSS							
St. Kateri Tekakwitha CSS	School building expected to be complete for 2024.						

Renewal projects identified for 2022 school year:

N/A

Potential Community Planning and Facility Partnership Prospects

St. Kateri Tekakwitha CSS (outdoor space only)
Milton #4 CSS

Short-term Recommendations (1-5 years)

An **Administrative School Boundary Review** should be conducted to determine school catchments for Milton Heights.

Long-term Recommendations (6-15 years)

Once development proceeds within the Milton Urban Expansion Lands (CSM3), a new secondary school (**Milton #4 CSS**) will be required within the area for 2027-28. A fifth secondary school in the Town of Milton will be required at a later time. The timing of new schools will be refined once development applications are circulated and additional details are available.