



6

Milton Schools



6.1

Municipal Overview

Municipal Overview and Census

Town of Milton is the most significant growth area of the Board, and as a result, is expected to generate a significant number of students over the next 15 years and onward. This growth is also one of the key factors that sustain the Board's ongoing yearly increase in student population, moderating the effects of projected declines. As development continues, the need for additional capacity will be required both at the elementary and secondary school panels, resulting in new schools over the next 15-year period and beyond. There are currently 10 elementary and three (3) secondary schools within the Town.

As it relates to future development potential, Milton still has a generous supply of greenfield developments (low to medium density developments that include a large amount of single-detached houses, semi-detached houses and townhouses) to meet its growth targets. The largest areas of lands identified for future development include Boyne Secondary Plan, Milton Education Village, Milton Heights, Trafalgar Secondary Plan, Agerton Secondary Plan, and Britannia Secondary Plan.

From the 2011 to 2021 Census, Milton's total population has increased from 84,362 to 132,979, an increase of 57.6%. The population growth is largely attributed to new developments that have taken place in the Town, which has resulted in broad-scale increases in population across various age groups, including a 185.8% increase at the school aged population. The proportionate share of Milton's population to other municipalities within Halton over the last 10 years has been increasing. According to the 2021 Census, this proportion amounted to 22%.

It should be noted that the census data is provided for reference only and not used by staff in developing enrolment projections. Refer to Chapter 1.4 Projection Methodology for more information.

10-Year Population

Total Population Change

↑ 57.6%

School Aged Population Change

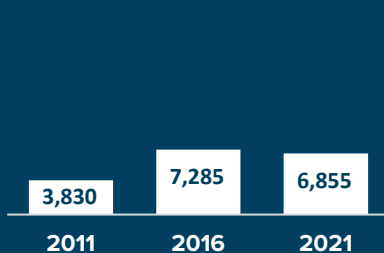
↑ 185.8%

Share of Regional Population

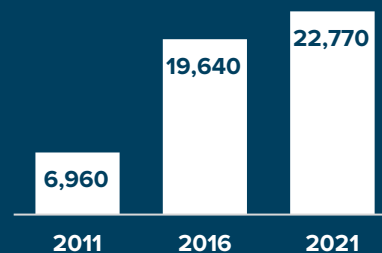


22%

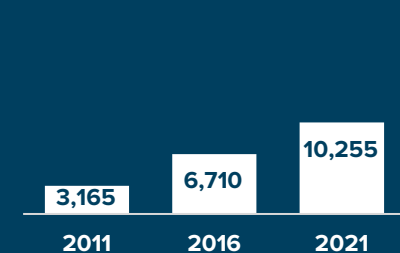
Preschool
(3 years old or younger)



Elementary School
(4 - 13 years old)



Secondary School
(14 - 18 years old)



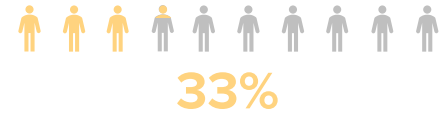
Municipal Enrolment Trends

The total enrolment for the Town of Milton for both the elementary and secondary school panels are projected to increase significantly as growth generates new students, and demand for space. Existing communities are also expected to remain relatively stable overall.

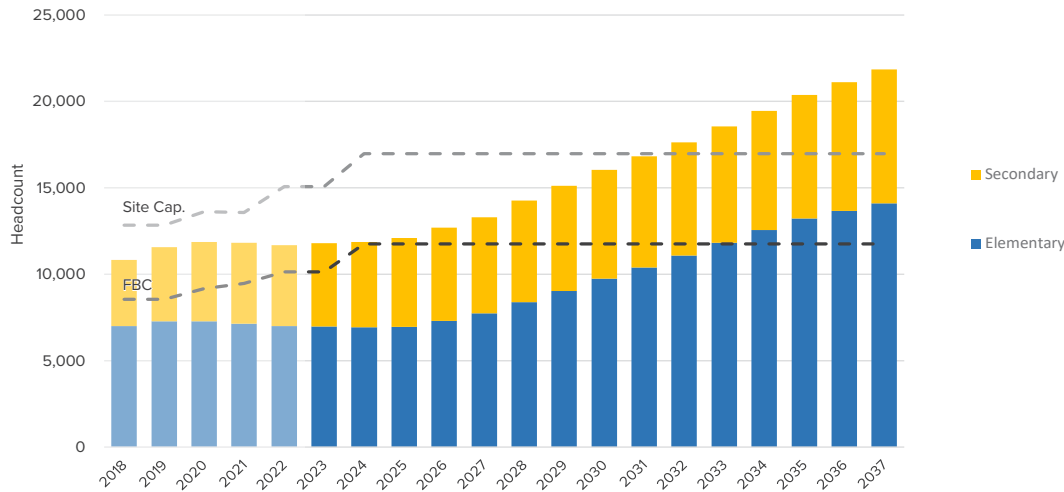
The projection period for the Long-Term Capital Plan (LTCP) is over 15 years, between the 2022-2037 school years. During this time, the Board anticipates the following:

- Within a 15-year period, the Town of Milton’s **elementary panel enrolment is projected to continue growing significantly**, increasing from 6,999 students to 14,109 students, representing a growth of approximately 102% overall. Utilization for the elementary panel will increase from 101% to 205% over this period – thus requiring additional pupil places to house students.
- Within a 15-year period, the Town of Milton’s **secondary panel enrolment is projected to continue growing significantly**, increasing from 4,676 students to 7,739 students, an increase of approximately 66% overall. Utilization for the secondary panel will increase from 101% to 158% over this period – thus requiring additional pupil places to house students.

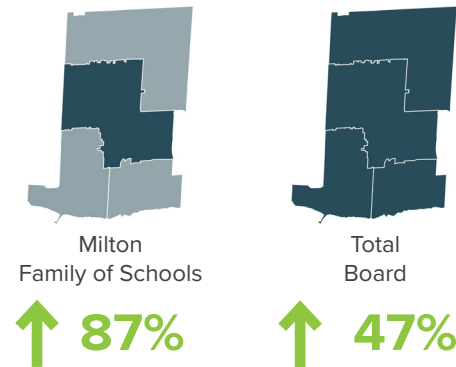
Share of Regional Enrolment



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037
Elementary Total	6,201	2,484	8,685	Enrol. UTZ	6,996	7,281	7,270	7,143	6,999	6,978	6,934	6,952	7,295	7,728	8,387	9,042	9,738	10,380	11,088	11,832	12,549	13,228	13,677	14,109	102%
Secondary Total	3,932	2,466	6,398	Enrol. UTZ	3,827	4,279	4,605	4,686	4,676	4,815	4,929	5,144	5,403	5,580	5,886	6,073	6,313	6,437	6,554	6,726	6,910	7,157	7,443	7,739	66%
Milton Total	10,133	4,950	15,083	Enrol. UTZ	10,823	11,560	11,875	11,829	11,675	11,793	11,863	12,096	12,698	13,308	14,273	15,115	16,051	16,817	17,642	18,558	19,459	20,385	21,120	21,848	87%

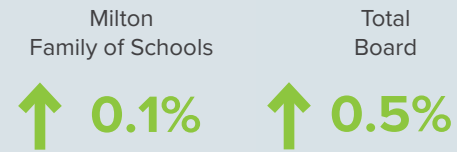
Birth and Kindergarten Trends

The number of births in Milton has been fluctuating over the past five (5) years, however, the Junior Kindergarten enrolment has been declining in the past three (3) years. Overall, the schools within Bishop P. F Reding Family of Schools have seen a decline in both births and Junior Kindergarten registrations. In the long-term birth rates and Junior Kindergarten are expected to increase in the Holy Rosary (M) CES due to anticipated new development in the Milton GO MTSA.

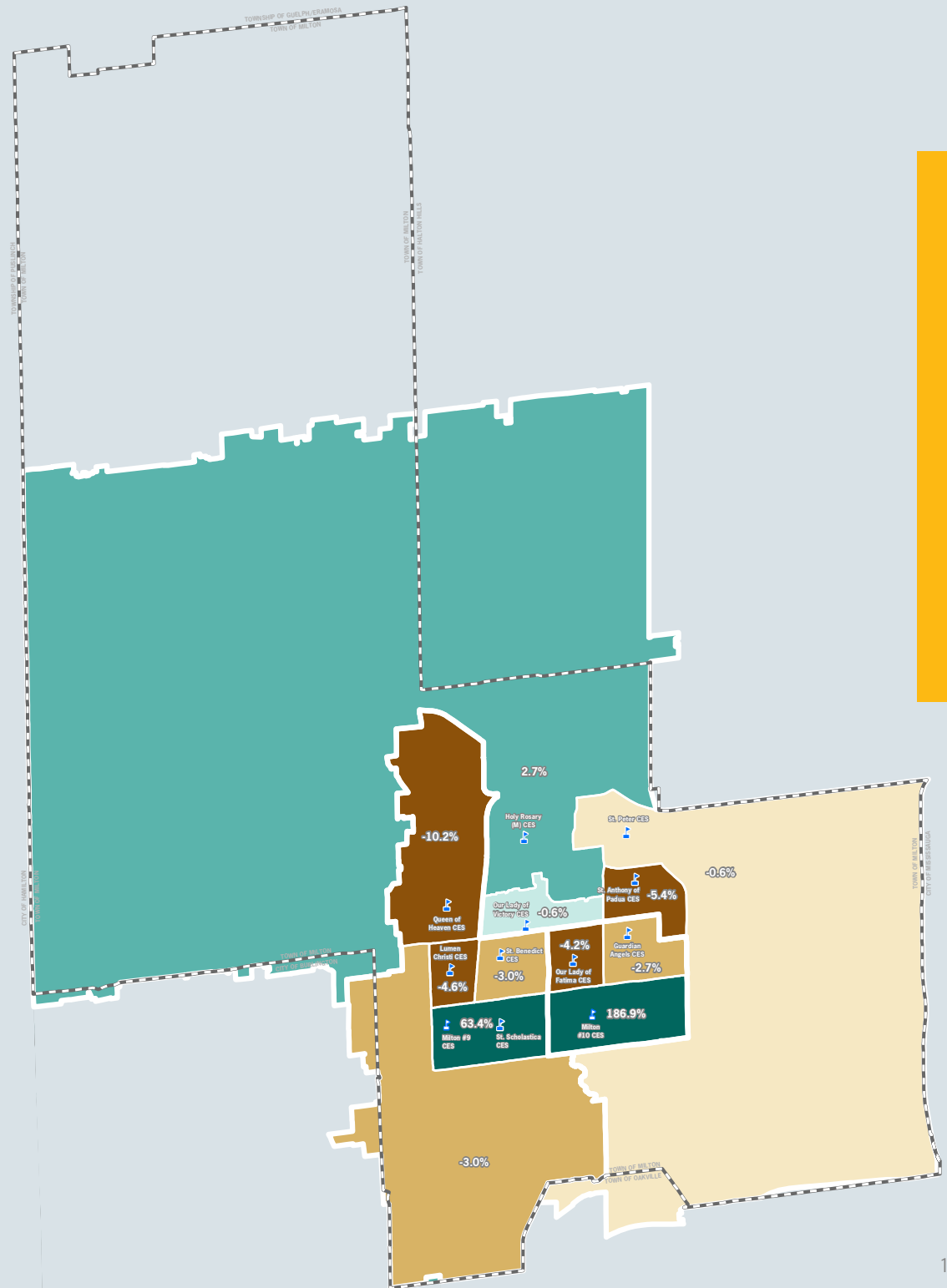
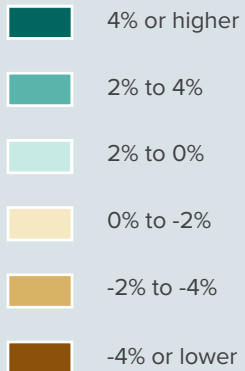
All schools within St. Francis Xavier and St. Kateri Tekakwitha CSS Family of Schools, with the exception of St. Scholastica CES, have seen a decline in both births and Junior Kindergarten enrolment. The births and enrolment have steadily been increasing in St. Scholastica CES as a result of new development in the Boyne Secondary Plan.

Note: 5-Year Average Annual Change has been calculated by averaging five (5) years of annual change in the number of births.

5-Year Average Annual Change in Births by Elementary School Catchment



Legend



Milton Family of Schools

6.2 Bishop P. F. Reding Family of Schools

Elementary Panel

- Holy Rosary (M) CES
- Our Lady of Victory CES
- St. Anthony of Padua CES
- St. Peter CES

Secondary Panel

- Bishop P. F. Reding CSS

6.3 St. Francis Xavier Family of Schools

Elementary Panel

- Lumen Christi CES
- Milton #9 CES (Future)
- Queen of Heaven CES
- St. Benedict CES
- St. Scholastica CES

Secondary Panel

- St. Francis Xavier CSS

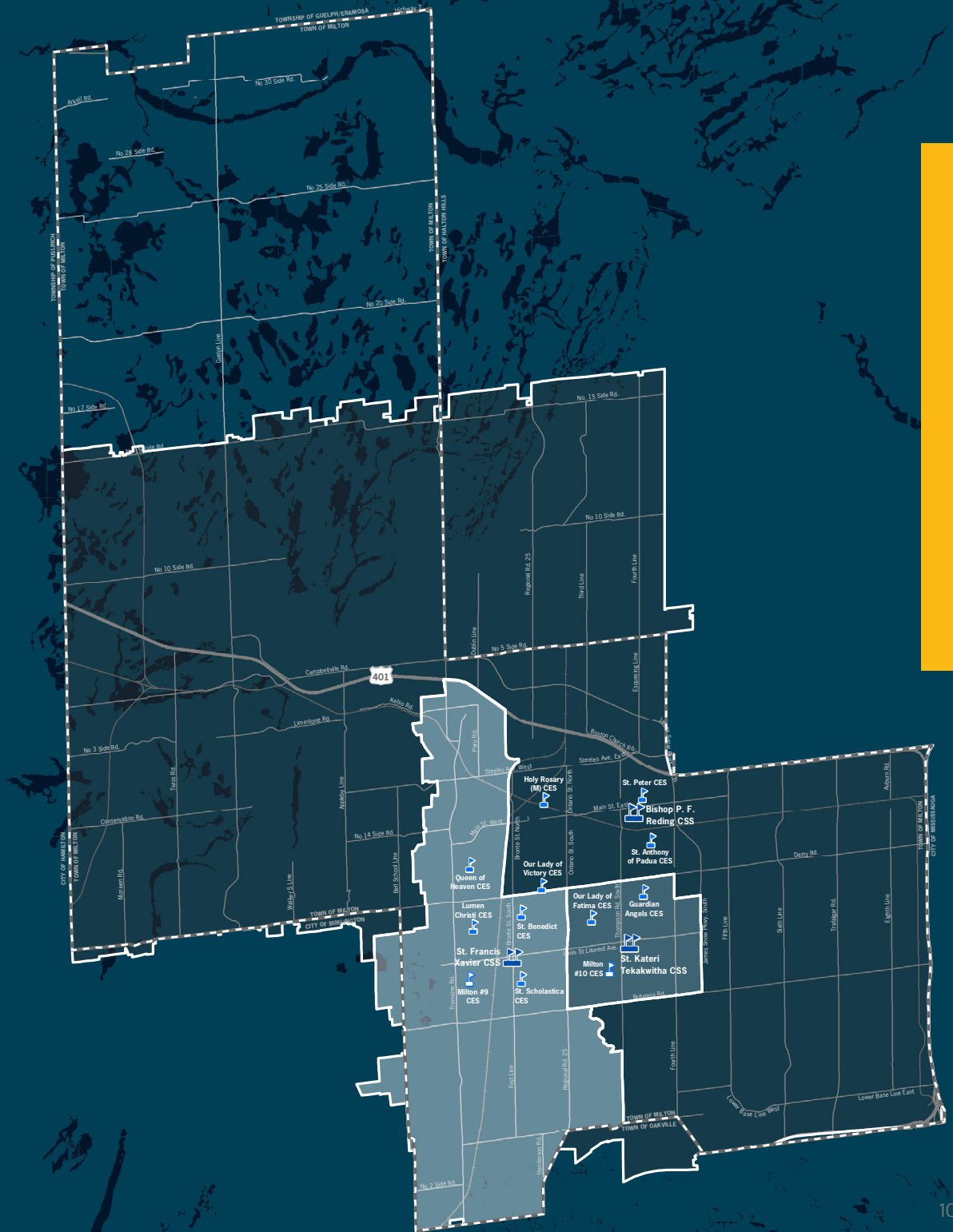
6.4 St. Kateri Tekakwitha Family of Schools

Elementary Panel

- Guardian Angels CES
- Milton #10 CES (Future)
- Our Lady of Fatima CES

Secondary Panel

- St. Kateri Tekakwitha CSS



6.2

Bishop P. F. Reding Family of Schools



School Catchment Explanation

Area 1: Students from new developments in the Agerton, Britannia and Trafalgar Secondary Plans are expected to attend schools in the St. Kateri Tekakwitha CSS Family of Schools until new students are constructed in those areas.



Elementary Accommodation

- Overall enrolment has decreased over the five (5) years within this area. Overall, enrolment is expected to further decrease before new development in the area will increase the enrolment over the long-term.
- Holy Rosary (M) CES is forecasted to exceed Site Capacity starting in 2024-25 due to increases in enrolment from the existing community and infill developments, including developments in the Milton GO MTSA.
- On November 16, 2021, the Board of Trustees approved boundary changes for the French Immersion (FI) program in the Town of Milton taking effect for 2022-23. The FI program was expanded to St. Peter CES. Based on past optional FI program registrations trends, more students may now enrol in the optional program as a result of the removal of the enrolment cap from 2022-23 and beyond. This may result in reduced enrolment at St. Anthony of Padua CES if similar trends hold.

Secondary Accommodation

- Enrolment has been increasing at Bishop P. F. Reding CSS for the last five (5) years. The enrolment is expected to decline and stabilize over the long-term. The recent increase in enrolment is largely due to large Grade 8 cohorts from feeder schools entering Grade 9 and Grade 8 students from outside of HCDSB entering Grade 9 at the school. The availability of the new Advanced Placement (AP) program also attracts a large number of students to the school.
- The school is temporarily hosting French Immersion programming until the program is transferred to St. Kateri Tekakwitha CSS.
- The school typically sees a high retention of Grade 8 students from feeder schools, averaging 96% over the past five (5) years.
- The school also sees a high intake of students from outside of the Board, which increases enrolment. Over the past five (5) years, 47% of the Grade 9 students did not attend a HCDSB elementary school for Grade 8.
- Note that students forecasted from the Agerton, Britannia and Trafalgar Secondary Plans are included in the enrolment projections for St. Kateri Tekakwitha CSS.



Planned and Proposed Major Residential Developments

- The Milton Heights development is forecasted to impact enrolment at area schools. The development consists of a mix of low and medium-density residential uses. These types of developments have typically yielded a high number of students. Medium- and high-density developments may take place within the existing community in Old Milton and along Bronte Street South.
- Intensification is proposed around the Milton GO Station. It should be noted that the Board is not expected to yield a large number of students from high-density developments. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.
- The Town of Milton has adopted the Trafalgar Secondary Plan, which will likely be the first area of development within the Milton Urban Expansion Lands. The Town is also in the process of developing the Agerton and Britannia Secondary Plans, which will form the remainder of the Milton Urban Expansion Lands. Additional schools will be required on these lands to accommodate students from these new communities. In the interim, elementary students from these areas will be accommodated in elementary schools within the Boyne areas and secondary students will be accommodated at St. Kateri Tekakwitha CSS.

Elementary Panel

2018 LTCP Recommendations

An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.

Capacity at Our Lady of Victory CES should be increased through an addition/rebuild to accommodate students in Milton.

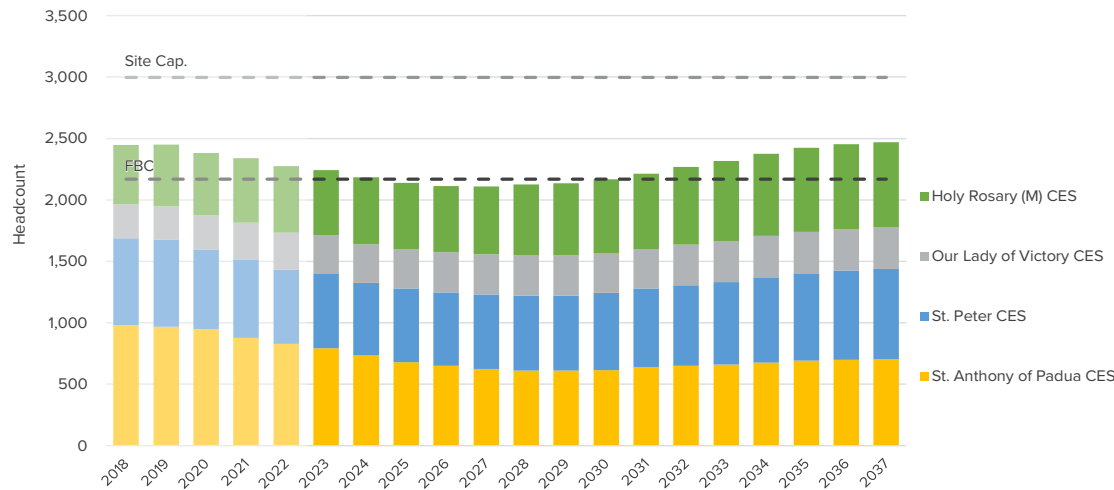
It should be noted that schools with available capacity may hold students from the Milton Urban Expansion Lands due to its proximity to the area.

History of Actions

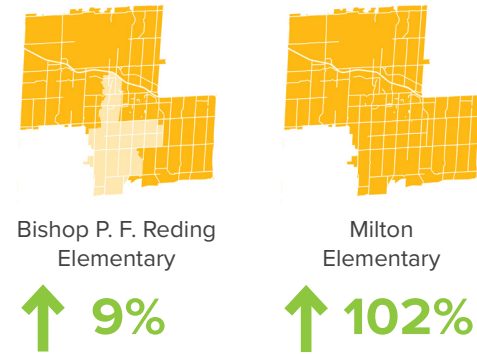
2021-22 A 5-room Child Care addition at St. Peter CES was completed in 2021-22.

2022-23 Starting in 2022-23, FI program expanded to St. Peter CES.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037
Holy Rosary (M) CES	SE ExF	536	0	536	Enrol. 484	503	505	526	542	530	545	543	540	553	574	587	601	614	634	653	669	682	690	693	28%
Our Lady of Victory CES	SE	291	276	567	Enrol. 276	271	280	299	300	312	315	319	326	327	333	328	325	323	329	332	336	337	337	337	12%
St. Anthony of Padua CES		723	276	999	Enrol. 982	969	948	879	830	793	735	679	652	626	610	610	614	642	652	661	676	691	699	706	-15%
St. Peter CES	FI ¹	619	276	895	Enrol. 705	708	649	637	602	609	590	599	595	605	610	612	629	636	654	671	694	713	726	734	22%
Bishop P. F. Reding Family of Schools Total		2,169	828	2,997	Enrol. 2,447	2,451	2,382	2,341	2,274	2,244	2,185	2,140	2,113	2,111	2,127	2,137	2,169	2,215	2,269	2,317	2,375	2,423	2,452	2,470	9%

¹ On November 16, 2021, the Board approved changes to FI programming in the Town of Milton. Starting in 2022-23, the FI program locations starting in 2022-23 will be Guardian Angels CES, St. Peter CES, St. Benedict CES, and St. Scholastica CES. Visit schoolplanning.hcddb.org for more details.

Secondary Panel

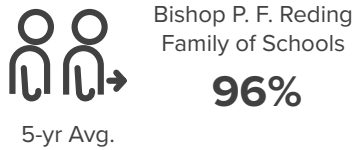
2018 LTCP Recommendations

An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.

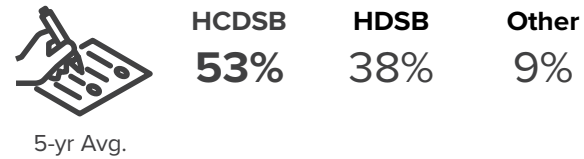
History of Actions

2017-18 The Ministry announced funding for a 29-classroom addition and a 4-room Child Care Centre (replacing existing 3-room Child Care Centre) to Bishop P. F. Reding CSS. Classrooms were complete in 2020-21.

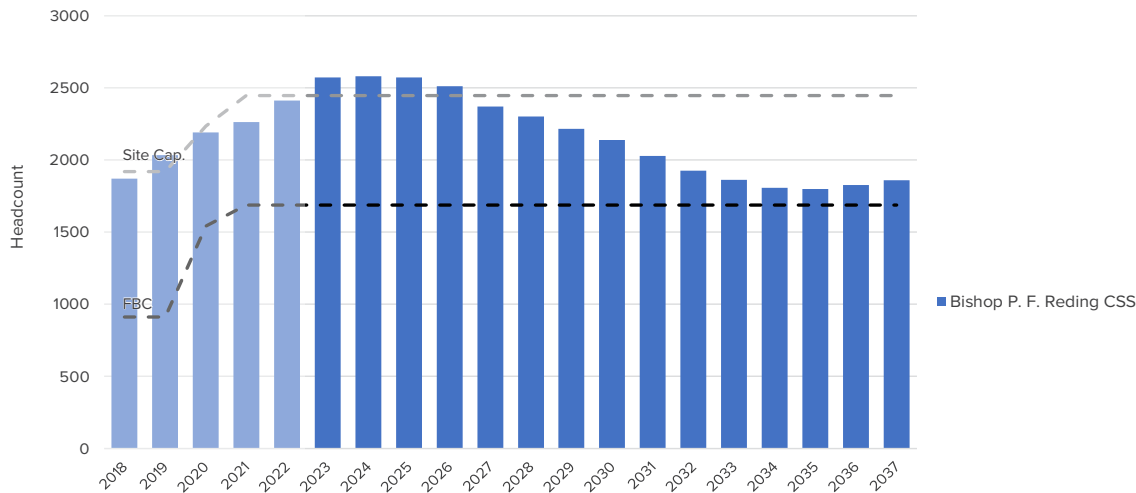
Grade 8 to 9 Retention Rate



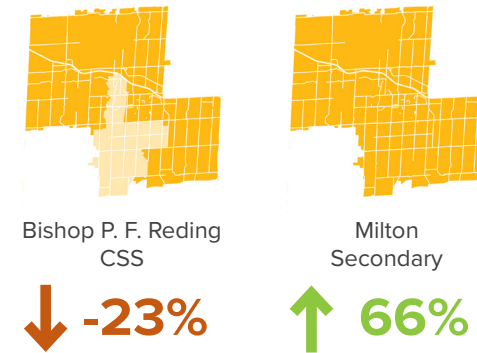
Bishop P. F. Reding CSS Grade 9 Admissions



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Enrol.	Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037
Bishop P. F. Reding CSS	1,688	759	2,447	Enrol. UTZ	1,867	2,035	2,192	2,264	2,413	2,573	2,581	2,573	2,513	2,372	2,303	2,215	2,139	2,028	1,926	1,862	1,807	1,799	1,828	1,859	-23%

¹ Bishop P. F. Reding CSS is temporarily hosting FI until the program is transferred to St. Kateri Tekakwitha CSS.

School Profiles

Elementary Panel



Holy Rosary (M) CES

FACILITY	Opening Year	1999		
	School Site Size (ha)	1.38	FBC	536
	Facility Condition Index (FCI)	9%	Portable Capacity	0
	Facility Assessment Year	2020	Site Capacity	536

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



Our Lady of Victory CES

FACILITY	Opening Year	1984		
	School Site Size (ha)	2.62	FBC	291
	Facility Condition Index (FCI)	26%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	567

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Anthony of Padua CES

FACILITY	Opening Year	2007		
	School Site Size (ha)	2.42	FBC	723
	Facility Condition Index (FCI)	6%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	999

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Peter CES

FACILITY	Opening Year	2009		
	School Site Size (ha)	2.45	FBC	619
	Facility Condition Index (FCI)	1%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	895

COMMUNITY USES



Child Care Spaces	
Infant	10
Toddler	30
Pre-School	48

Secondary Panel



Bishop P. F. Reding CSS

FACILITY	Opening Year	1988		
	School Site Size (ha)	8.09	FBC	1688
	Facility Condition Index (FCI)	20%	Portable Capacity	759
	Facility Assessment Year	2016	Site Capacity	2447

COMMUNITY USES



Child Care Spaces	
Infant	10
Toddler	30
Pre-School	24

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
Holy Rosary (M) CES					
Our Lady of Victory CES					
St. Anthony of Padua CES					
St. Peter CES					

Secondary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
Bishop P. F. Reding CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- Capacity at Our Lady of Victory CES should be increased through an addition/rebuild to accommodate students in Milton by 2027-2028.
- An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.
- It should be noted that elementary schools with available capacity within the Bishop P. F. Reding Family of Schools may hold students from the Agerton, Trafalgar and Britannia Secondary Plans due to its proximity to the area.
- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.

Secondary Panel

- Explore accommodation needs at Bishop P. F. Reding CSS.

Long-Term Recommendations (6-15 years)

Elementary Panel

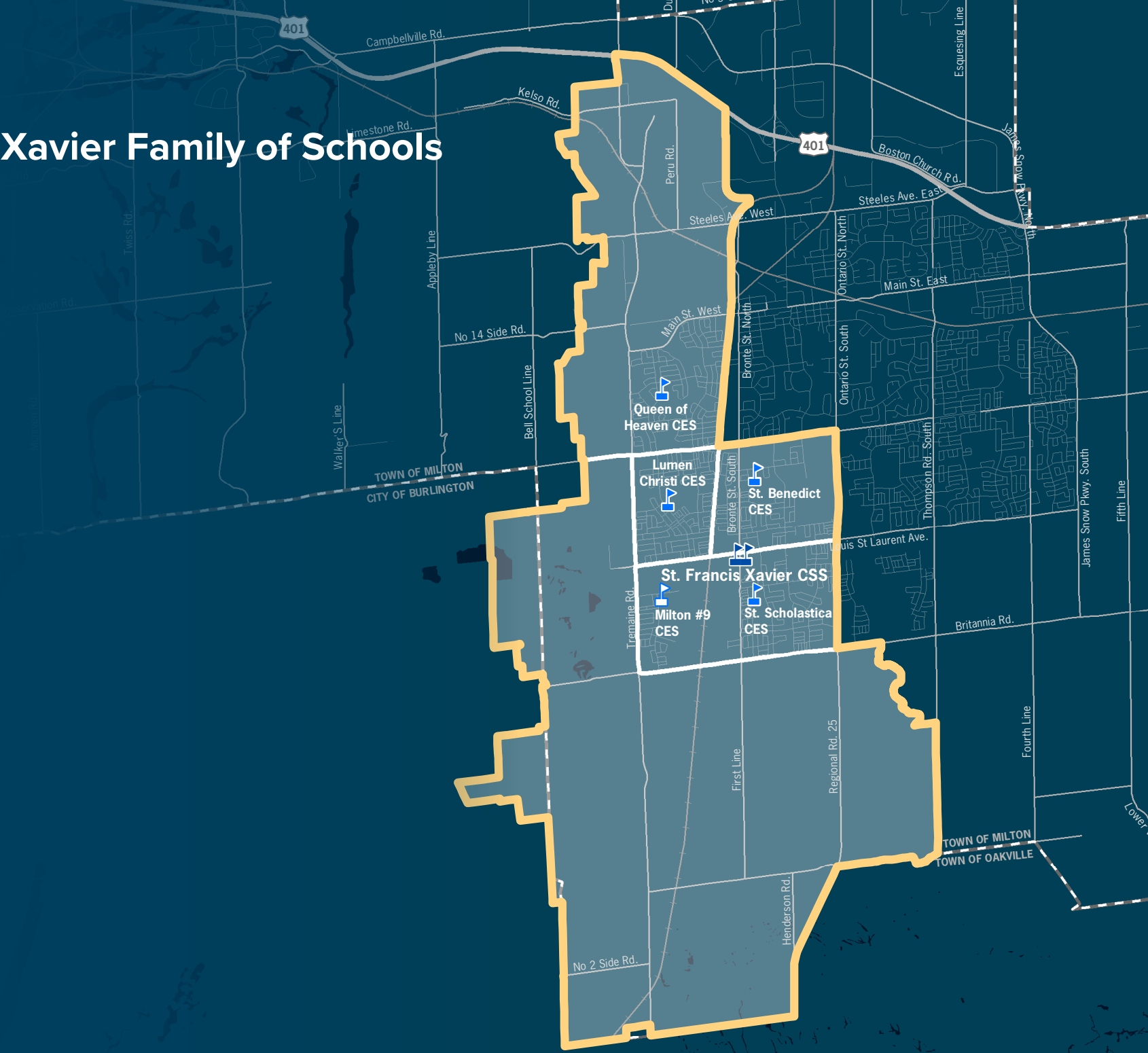
- Continue to monitor enrolment and program offerings.

Secondary Panel

- Continue to monitor enrolment and program offerings.

6.3

St. Francis Xavier Family of Schools





Elementary Accommodation

- Enrolment in this area has been increasing at a rapid and consistent rate since development was initiated in the Boyne and Sherwood Survey Secondary Plans, creating significant enrolment pressures on existing schools requiring the use of numerous temporary portable classrooms.
- St. Scholastica CES is projected to exceed Site Capacity in 2023-24. The possibility of placing additional portables will be examined to accommodate students until additional schools become available for elementary students.
- Changes to French Immersion (FI) and Extended French (ExF) programming were made in 2018 and 2021 to address accommodation pressures at schools due to the optional programming and expansion of the FI program. As a result, ExF was introduced to Lumen Christi CES, and FI was introduced to St. Scholastica CES, and reintroduced to St. Benedict CES. These changes will continue to impact enrolment at area schools.

Secondary Accommodation

- Enrolment has been increasing at St. Francis Xavier CSS since it first opened in 2013. Following the opening of St. Kateri Tekakwitha CSS in 2021, enrolment is projected to gradually decline as all grades are phased into the school by 2024-25. Portables are expected to be required at St. Francis Xavier CSS over the long-term.
- The school typically sees a high retention of Grade 8 students from feeder schools, averaging 93% over the past five (5) years.
- The school also sees a high intake of students from outside of the Board, which increases enrolment at the school. Over the past five (5) years, 53% of the Grade 9 students did not attend a HCDSB elementary school for Grade 8. These students may be from new development or from other school boards.



Planned and Proposed Major Residential Developments

- The Boyne Secondary Plan contains many low and medium-density developments. Approximately 16,900 units are expected within this area. The Board has typically yielded a high number of students from the most recent new developments in Milton (Bristol and Sherwood Surveys). These trends are expected to continue.
- The Town of Milton adopted the Milton Education Village Secondary Plan that focuses development in and surrounding the proposed Wilfred Laurier University campus. This development is expected to contain more high-density units than Boyne and is expected to yield a lower number of students based on past trends.

Elementary Panel

2018 LTCP Recommendations

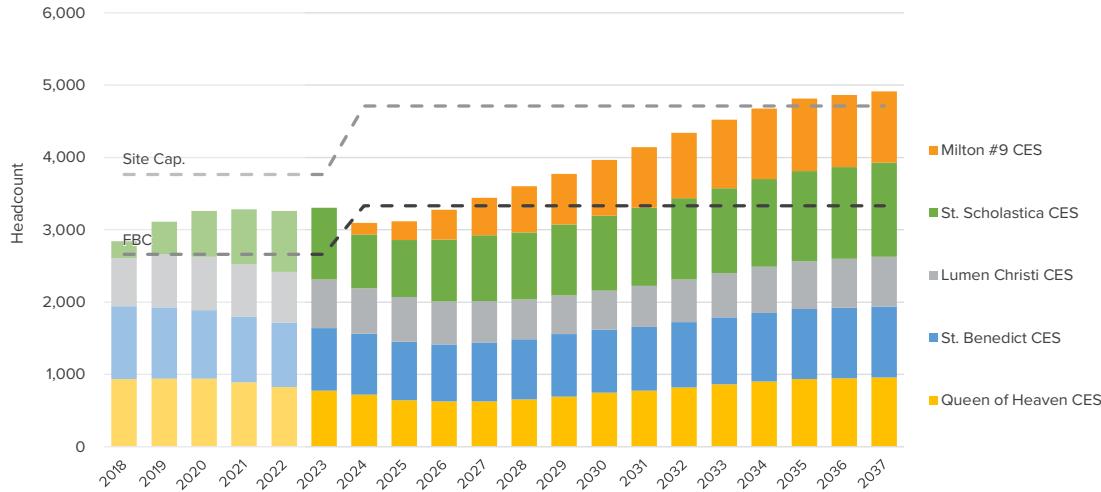
A School Boundary Review should be conducted to determine catchments for Milton #9 CES.

An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.

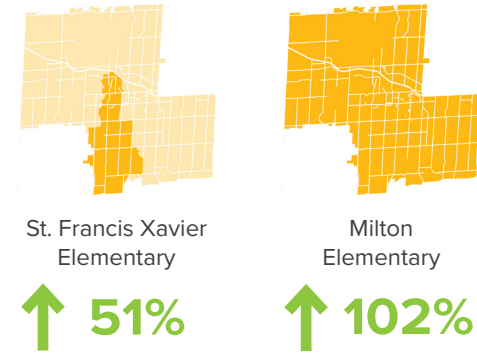
History of Actions

- 2018-19 St. Scholastica CES opened.
- 2018-19 ExF was introduced to Lumen Christi CES, and phased out of St. Benedict CES. FI introduced to St. Scholastica CES and is being phased out of St. Benedict CES.
- 2021-22 Funding approved for Milton #9 CES and school catchments were established. Construction is currently underway.
- 2022-23 Starting in 2022-23, FI program expanded to St. Benedict CES, and St. Scholastica CES.
- 2022-23 School Boundary Review for Milton #9 CES was completed.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change				
				2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037	
Lumen Christi CES ExF	648	276	924	Enrol. 671 UTZ 104%	738 114%	742 115%	723 112%	701 108%	669 103%	630 97%	617 95%	596 92%	575 89%	550 85%	536 83%	539 88%	569 91%	590 95%	614 98%	638 102%	662 104%	675 106%	688 106%	-2%	
Milton #9 CES	671	276	947	Enrol. UTZ						161 24%	264 39%	410 61%	519 77%	635 95%	697 104%	768 114%	838 125%	900 134%	949 141%	977 146%	1,002 149%	993 148%	988 147%	N/A	
Queen of Heaven CES	671	276	947	Enrol. 936 UTZ 139%	942 140%	940 140%	890 133%	826 123%	777 116%	718 107%	646 96%	627 93%	626 93%	655 98%	694 103%	747 111%	774 115%	820 122%	862 128%	903 135%	938 140%	947 141%	955 142%	16%	
St. Benedict CES FI	671	276	947	Enrol. 1,006 UTZ 150%	987 147%	946 141%	909 135%	893 133%	865 129%	845 126%	807 120%	788 117%	815 121%	831 124%	862 128%	873 130%	882 131%	904 135%	927 138%	949 141%	968 144%	977 146%	986 147%	10%	
St. Scholastica CES FI	671	276	947	Enrol. 231 UTZ 34%	446 66%	633 94%	761 113%	840 125%	995 148%	741 110%	786 117%	854 127%	906 135%	929 138%	982 146%	1,037 155%	1,079 161%	1,125 168%	1,170 174%	1,209 180%	1,245 186%	1,270 189%	1,296 193%	54%	
St. Francis Xavier Family of Schools Total	3,332	1,380	4,712	Enrol. UTZ	2,844 107%	3,113 117%	3,261 123%	3,283 123%	3,260 123%	3,306 124%	3,095 93%	3,120 94%	3,275 98%	3,441 103%	3,600 108%	3,771 113%	3,964 119%	4,142 124%	4,339 130%	4,522 136%	4,676 140%	4,815 145%	4,862 146%	4,913 147%	51%

¹ On November 16, 2021, the Board approved changes to FI programming in the Town of Milton. Starting in 2022-23, the FI program locations starting in 2022-23 will be Guardian Angels CES, St. Peter CES, St. Benedict CES, and St. Scholastica CES. Visit schoolplanning.hcdsb.org for more details.

Secondary Panel

2018 LTCP Recommendations

An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.

History of Actions

N/A

Grade 8 to 9 Retention Rate



St. Francis Xavier Family of Schools

93%

5-yr Avg.

St. Francis Xavier CSS Grade 9 Admissions



HCDSB

47%

HDSB

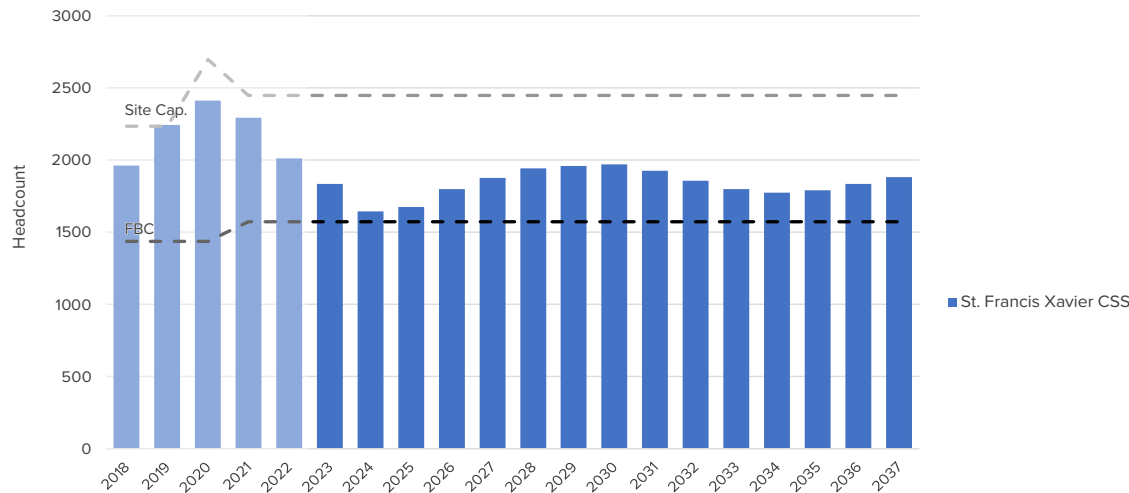
43%

Other

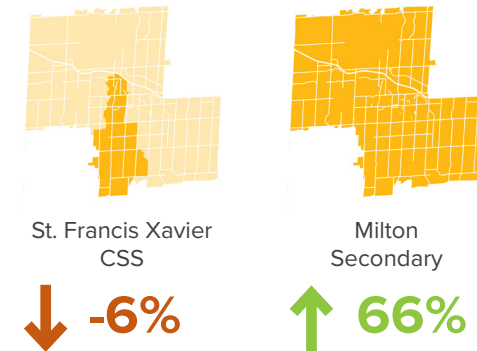
10%

5-yr Avg.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					Enrol.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		2034	2035	2036
St. Francis Xavier CSS	1,573	874	2,447	Enrol.	1,960	2,244	2,413	2,295	2,012	1,835	1,645	1,674	1,799	1,876	1,943	1,959	1,971	1,926	1,857	1,798	1,774	1,791	1,836	1,882	-6%
				UTZ	136%	156%	168%	146%	128%	117%	105%	106%	114%	119%	124%	125%	125%	122%	118%	114%	113%	114%	117%	120%	

School Profiles

Elementary Panel



Lumen Christi CES

FACILITY	Opening Year	2011			COMMUNITY USES
	School Site Size (ha)	2.40	FBC	648	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year	2016	Site Capacity	924	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



Milton #9 CES*

FACILITY	Opening Year	2024			COMMUNITY USES
	School Site Size (ha)	2.33	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

* Facility is currently under construction, and expected to open for 2024 based on current construction estimates.



Queen of Heaven CES

FACILITY	Opening Year	2014			COMMUNITY USES
	School Site Size (ha)	2.43	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Benedict CES

FACILITY	Opening Year	2014			COMMUNITY USES
	School Site Size (ha)	2.54	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Scholastica CES

FACILITY	Opening Year	2018			COMMUNITY USES
	School Site Size (ha)	2.80	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Secondary Panel



St. Francis Xavier CSS

FACILITY	Opening Year	2013			COMMUNITY USES
	School Site Size (ha)	7.27	FBC	1573	
	Facility Condition Index (FCI)	0%	Portable Capacity	874	
	Facility Assessment Year		Site Capacity	2447	



Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
Lumen Christi CES					
Milton #9 CES					
Queen of Heaven CES					
St. Benedict CES					
St. Scholastica CES					

Secondary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
St. Francis Xavier CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.
- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Should the French Immersion (FI) program at St. Benedict CES and St. Scholastica CES continue to increase in enrolment, FI program locations in South Milton may need to be reviewed through an Administrative Program Review and/or a School Boundary Review.

Secondary Panel

- Continue to monitor enrolment and program offerings.

6.4

St. Kateri Tekakwitha Family of Schools

Area Holding School Explanation

Milton #10 CES: The Milton #10 CES facility is complete and being used to temporarily hold students from St. Kateri Tekakwitha CSS until the secondary school facility is complete. Elementary students in the Milton #10 CES catchment attend St. Scholastica CES until the Milton #10 CES facility is available for elementary students.

St. Kateri Tekakwitha CSS: Students from St. Kateri Tekakwitha CSS are temporarily holding at the Milton #10 CES facility until the secondary school facility is complete.

School Catchment Explanation

Area 1: Students from new developments in the Agerton, Britannia and Trafalgar Secondary Plans are expected to attend schools in the St. Kateri Tekakwitha CSS Family of Schools.





Elementary Accommodation

- Overall, enrolment has decreased within the schools in the area over the past five (5) years. Enrolment is forecasted to increase rapidly as Milton #10 CES opens. Currently, students that reside in the Milton #10 CES catchment attend St. Scholastica CES.
- Changes to French Immersion (FI) and Extended French (ExF) programming were made in 2018 and 2021 to address accommodation pressures at schools due to the optional programming and expansion of the FI program. As a result, ExF was introduced to Our Lady of Fatima CES, and FI was introduced to Guardian Angels CES. These changes will continue to impact enrolment at area schools.

Secondary Accommodation

- St. Kateri Tekakwitha CSS, opened in 2021-22 for Grade 9 students and additional grades will be phased in each year. While the St. Kateri Tekakwitha CSS facility is under construction, the students are being held at the newly built Milton #10 CES facility until the new secondary school facility is expected to open in 2024-25.
- The school had a retention of Grade 8 students from feeder schools averaging 73% since the school opened, which is the lowest of all HCDSB secondary schools in Halton. In addition, the school has a lower intake of students from outside of the Board compared to the other HCDSB secondary schools in Milton. These rates may increase once the St. Kateri Tekakwitha CSS facility is open in 2024-25.



Planned and Proposed Major Residential Developments

- The Boyne Secondary Plan contains many low and medium-density developments. Approximately 16,900 units are expected within this area. The Board has typically yielded a high number of students from the most recent new developments in Milton (Bristol and Sherwood Surveys). These trends are expected to continue.
- The Town of Milton has adopted the Trafalgar Secondary Plan, which will likely be the first area of development within the Milton Urban Expansion Lands. The Town is also in the process of developing the Agerton and Britannia Secondary Plans, which will form the remainder of the Milton Urban Expansion Lands. Additional schools will be required on these lands to accommodate students from these new communities. In the interim, elementary students from these areas will be accommodated in elementary schools within the Boyne area and secondary students will be accommodated at St. Kateri Tekakwitha CSS.

Elementary Panel

2018 LTCP Recommendations

It should be noted that schools with available capacity may hold students from the Milton Urban Expansion Lands due to its proximity to the area.

A new elementary school (Milton #11 CES) will be required to accommodate students from new development in the Boyne Secondary Plan.

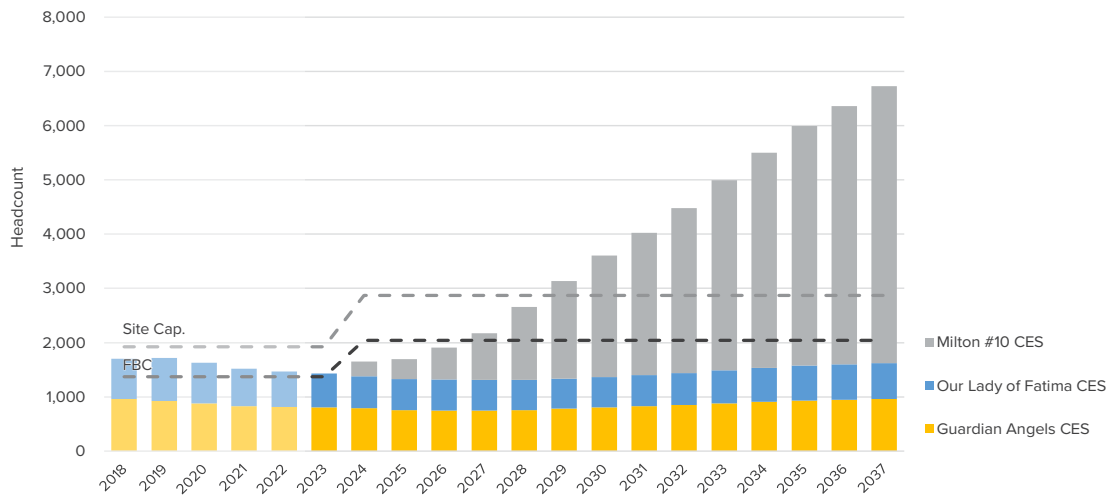
A new elementary school (Milton #12 CES, now known as Trafalgar #1 CES) will be required to accommodate students from new development in the Trafalgar Secondary Plan.

History of Actions

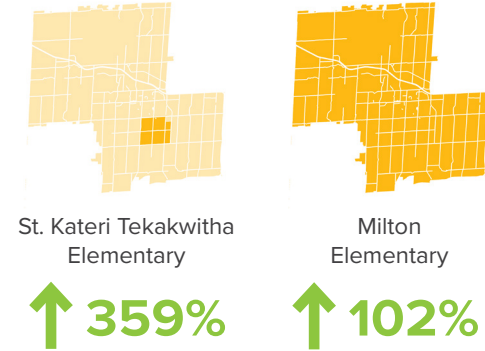
2018-19 ExF was introduced to Our Lady of Fatima CES, and phased out of St. Benedict CES from 2019-20.

2022-23 Starting in 2022-23, FI program expanded to Guardian Angels CES.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Enrol. UTZ	Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037
Guardian Angels CES	723	276	999	Enrol. UTZ	963	925	878	830	811	805	789	756	744	748	754	785	807	826	852	879	906	932	947	961	18%
Milton #10 CES	671	276	947	Enrol. UTZ							275	366	585	866	1,347	1,800	2,240	2,622	3,039	3,506	3,967	4,415	4,766	5,107	N/A
Our Lady of Fatima CES	648	276	924	Enrol. UTZ	742	792	749	689	654	623	590	570	578	562	559	549	558	575	589	608	625	643	650	658	1%
St. Kateri Tekakwitha Family of Schools Total	2,042	828	2,870	Enrol. UTZ	1,705	1,717	1,627	1,519	1,465	1,428	1,654	1,692	1,907	2,176	2,660	3,134	3,605	4,023	4,480	4,993	5,498	5,990	6,363	6,726	359%

¹ On November 16, 2021, the Board approved changes to FI programming in the Town of Milton. Starting in 2022-23, the FI program locations starting in 2022-23 will be Guardian Angels CES, St. Peter CES, St. Benedict CES, and St. Scholastica CES. Visit schoolplanning.hcdsb.org for more details.

Secondary Panel

2018 LTCP Recommendations

An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.

Grade 8 to 9 Retention Rate



St. Kateri Tekakwitha Family of Schools

73%

5-yr Avg.

History of Actions

2018-20 St. Kateri Tekakwitha CSS site was acquired in the fall. The Ministry approved funding for the school in July 2020.

2021-22 St. Kateri Tekakwitha CSS students held at other facilities until the school building is constructed. St. Kateri Tekakwitha CSS permanent facility is under construction and expected to open for 2024-25, based on current construction timelines.

St. Kateri Tekakwitha CSS Grade 9 Admissions



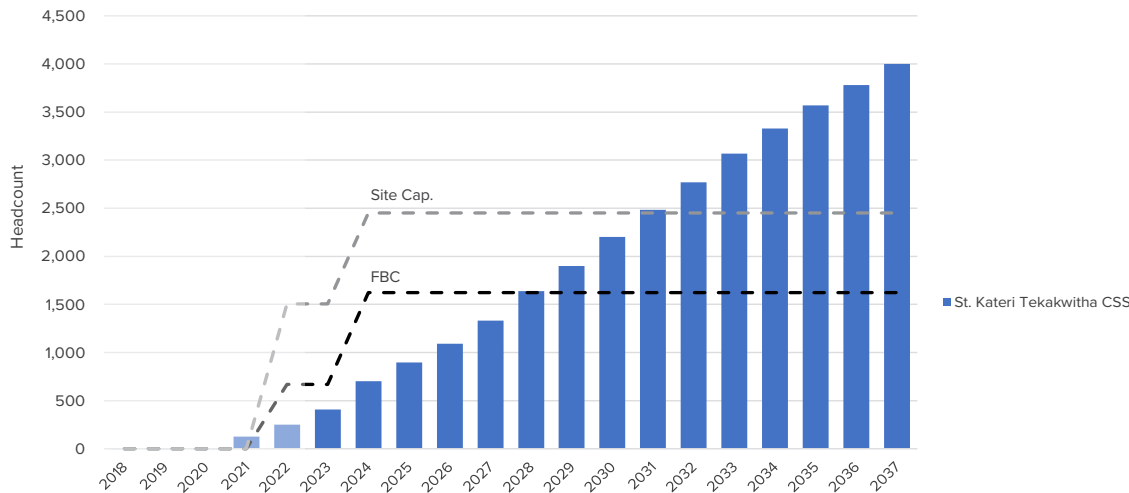
5-yr Avg.

HCDSB
76%

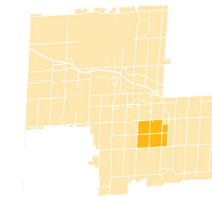
HDSB
14%

Other
10%

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



St. Kateri Tekakwitha CSS

↑ 1493%



Milton Secondary

↑ 66%

School	FBC	Port. Cap.	Site Cap.	Enrol. UTZ	Historic				Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)						15-year Change					
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		2033	2034	2035	2036	2037
St. Kateri Tekakwitha CSS	FI ¹ 1,623	828	2,451					127	251	407	703	897	1,091	1,332	1,640	1,899	2,203	2,483	2,771	3,066	3,329	3,567	3,779	3,998	1493%
											43%	55%	67%	82%	101%	117%	136%	153%	171%	189%	205%	220%	233%	246%	

¹ Start of FI programming TBD. Program located at Bishop P. F. Reding CSS in the interim.

Note: St. Kateri Tekakwitha CSS students are holding at Milton #10 CES until the new St. Kateri Tekakwitha CSS facility is anticipated to open in 2024-2025. For more information, visit schoolplanning.hcdsb.org.

School Profiles

Elementary Panel



Guardian Angels CES

FACILITY				COMMUNITY USES	
Opening Year	2004			Child Care Spaces	
School Site Size (ha)	2.54	FBC	723	Infant	0
Facility Condition Index (FCI)	6%	Portable Capacity	276	Toddler	0
Facility Assessment Year	2020	Site Capacity	999	Pre-School	0



Milton #10 CES*

FACILITY				COMMUNITY USES	
Opening Year	TBD			Child Care Spaces	
School Site Size (ha)	2.37	FBC	671	Infant	10
Facility Condition Index (FCI)	0%	Portable Capacity	276	Toddler	15
Facility Assessment Year		Site Capacity	947	Pre-School	24

* School building is temporarily being used as a holding school for St. Kateri Tekakwitha CSS.



Our Lady of Fatima CES

FACILITY				COMMUNITY USES	
Opening Year	2009			Child Care Spaces	
School Site Size (ha)	2.81	FBC	648	Infant	0
Facility Condition Index (FCI)	2%	Portable Capacity	276	Toddler	0
Facility Assessment Year	2020	Site Capacity	924	Pre-School	0

Secondary Panel



St. Kateri Tekakwitha CSS*

FACILITY				COMMUNITY USES	
Opening Year	2024			Child Care Spaces	
School Site Size (ha)	TBD	FBC	1623	Infant	0
Facility Condition Index (FCI)	0%	Portable Capacity	828	Toddler	0
Facility Assessment Year		Site Capacity	2451	Pre-School	0

* Facility is currently under construction, and expected to open for 2024 based on current construction estimates. Students are being held at Milton #10 CES in the interim.

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
Guardian Angels CES					
Milton #10 CES					
Our Lady of Fatima CES					

Secondary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
St. Kateri Tekakwitha CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.
- Establish school boundaries for Milton #11 CES.
- New elementary school (Milton #11 CES) required for 2026-2027.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Should the French Immersion (FI) program at St. Benedict CES and St. Scholastica CES continue to increase in enrolment, FI program locations in South Milton may need to be reviewed through an Administrative Program Review and/or a School Boundary Review.
- The following new elementary schools are required to accommodate new students in the Agerton and Trafalgar Secondary Plans:
 - Trafalgar #1 CES: 2028-2029
 - Trafalgar #2 CES: 2033-2034
 - Agerton #1 CES: 2037-2038
- New elementary schools are required in the Britannia Secondary Plan, starting in 2030-2031.

Secondary Panel

- New secondary schools are required to accommodate new students in the Agerton, Trafalgar and Britannia Secondary Plans, starting in 2030-2031.