



7

Oakville Schools



St. Mary Catholic Elementary School

2175

NO PARKING
FIRE ROUTE

7.1

Municipal Overview

Municipal Overview and Census

Overall, Oakville's built neighbourhoods can be characterized one (1) of three (3) ways: maturing, established, and new growth.

South of the QEW is comprised of the oldest maturing neighbourhoods, with some infill growth, North of the QEW and South of Upper Middle Road are also maturing with newer neighbourhoods seeing mostly infill growth and low enrolment yields. North of Upper Middle Road and South of Dundas Street are established neighbourhoods with sustained and continued development and enrolment growth. The geography north of Dundas Street is new greenfield development, characterized by high development growth and potentially high enrolment yields.

As it relates to future development potential, Oakville still has a very generous supply of greenfield developments (low to medium density developments that include a large amount of single-detached houses, semi-detached houses and townhomes) identified in the North Oakville East Secondary Plan. A significant number of subdivision applications within the secondary plan have already come online and are under construction. These developments are currently serviced by St. Gregory the Great CES.

From the 2011 to 2021 Census, Oakville's total population has increased from 182,520 to 213,759, an increase of 17.1%. The increase in population has been spread across various age groups; however, the school aged population has grown by a slower rate of 10.5%. The proportionate share of Oakville's population to other municipalities within Halton over the last 10 years has been steady. According to the 2021 Census, this proportion amounted to 36%.

It should be noted that the census data is provided for reference only and not used by staff in developing enrolment projections. Refer to Chapter 1.4 Projection Methodology for more information.

10-Year Population

Total Population Change

↑ 17.1%

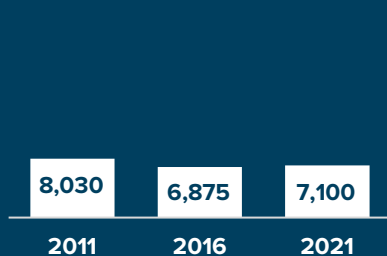
School Aged Population Change

↑ 10.5%

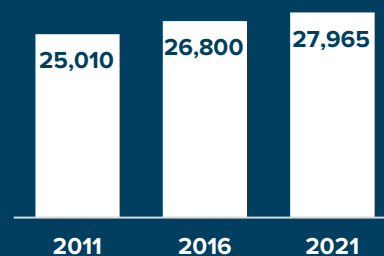
Share of Regional Population

36%

Preschool (3 years old or younger)



Elementary School (4 - 13 years old)



Secondary School (14 - 18 years old)

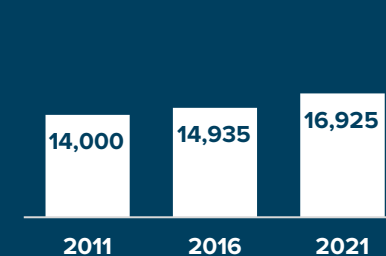


Image on previous page: St. Mary CES (Opened 2012).

Municipal Enrolment Trends

The total enrolment for the Town of Oakville for both the elementary and secondary school panels are projected to be stable as growth generates new students that counteract declines in other areas. There are a number of existing communities that are experiencing overall declines as JK cohort sizes and birth rates decline. Overall, enrolment growth in the North Oakville East Secondary Plan area is projected to balance declining enrolment in other areas of Oakville.

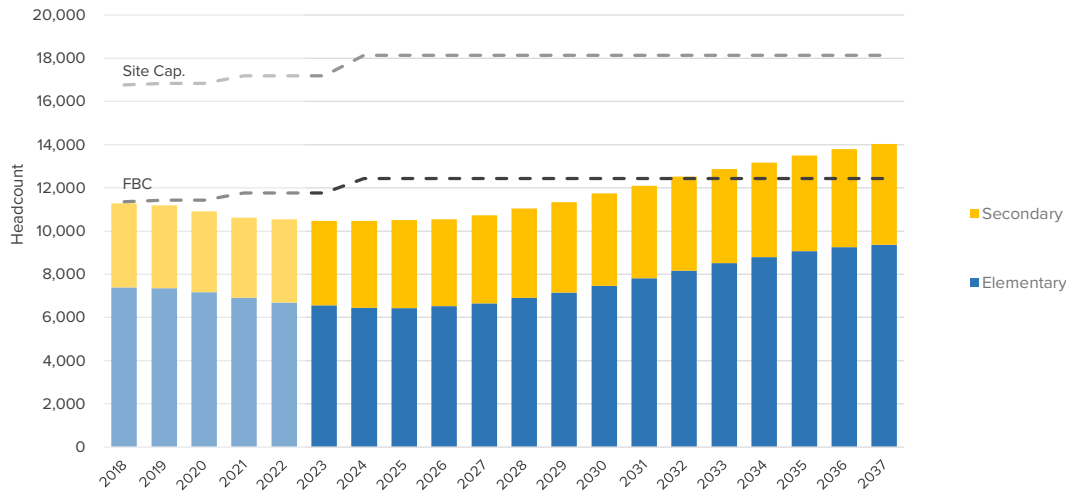
The projection period for the Long-Term Capital Plan (LTCP) is over a 15-year projection period, between the 2022-2037 school years. During this time, the Board anticipates the following:

- Within a 15-year period, the Town of Oakville's **elementary panel enrolment is projected to continue growing overall**, increasing from 6,698 students to 9,372 students, representing an overall growth of approximately 40%. Utilization for the elementary panel will increase from 77% to 113% over this period.
- Within a 15-year period, the Town of Oakville's **secondary panel enrolment is projected to increase** from 3,851 students to 4,664 students, an increase of approximately 21%. Utilization for the secondary panel will increase from 93% to 113% over this period.

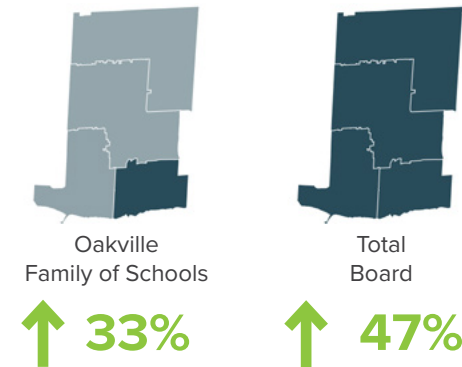
Share of Regional Enrolment



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037
Elementary Total	7629	4048	11677	Enrol.	7,387	7,353	7,178	6,907	6,698	6,562	6,445	6,426	6,515	6,646	6,918	7,145	7,462	7,808	8,162	8,513	8,794	9,062	9,251	9,372	40%
				UTZ	98%	96%	94%	91%	88%	86%	78%	80%	80%	83%	86%	90%	94%	98%	103%	106%	109%	111%	113%	113%	
Secondary Total	4132	1380	5512	Enrol.	3,891	3,838	3,733	3,716	3,851	3,917	4,029	4,074	4,022	4,088	4,130	4,193	4,275	4,295	4,353	4,365	4,380	4,441	4,543	4,664	21%
				UTZ	102%	101%	98%	90%	93%	95%	98%	99%	97%	99%	100%	101%	103%	104%	105%	106%	106%	107%	110%	113%	
Oakville Total	11,761	5,428	17,189	Enrol.	11,278	11,191	10,911	10,623	10,549	10,479	10,474	10,500	10,537	10,734	11,048	11,338	11,737	12,103	12,515	12,878	13,174	13,503	13,794	14,036	33%
				UTZ	99%	98%	95%	90%	90%	89%	84%	84%	85%	86%	89%	91%	94%	97%	101%	104%	106%	109%	111%	113%	

Birth and Kindergarten Trends

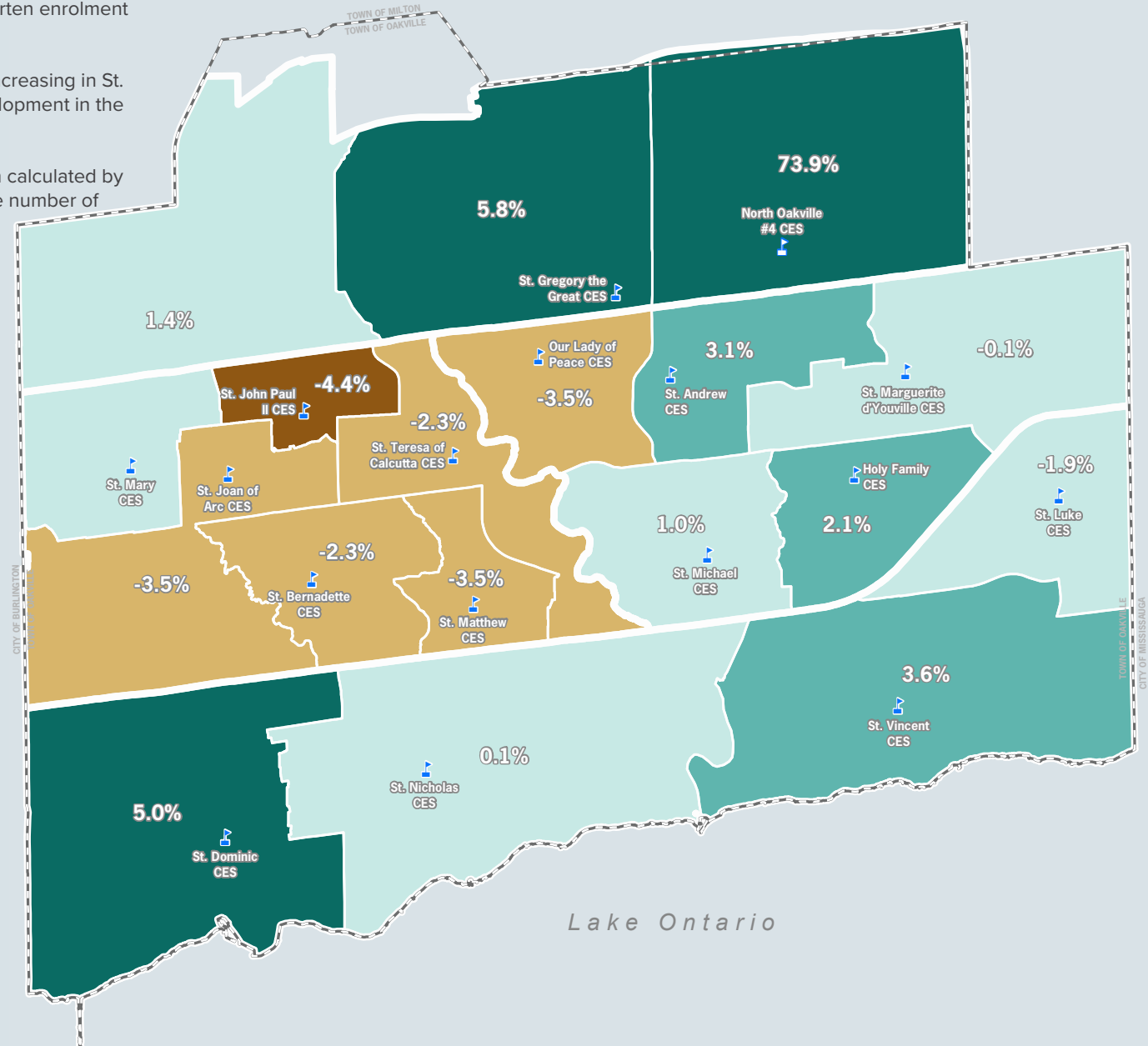
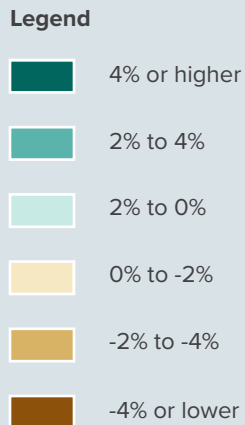
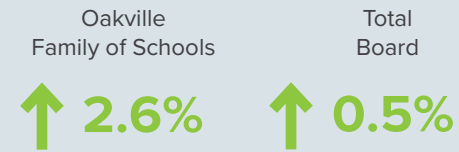
Overall, the number of births has fluctuated over the last five (5) years in schools in Oakville, primarily in the Holy Trinity and St. Thomas Aquinas Family of Schools. However, the Junior Kindergarten enrolment has gradually decreased over the years.

As the communities in the St. Ignatius of Loyola Family of Schools mature, the births and Junior Kindergarten enrolment has decreased over time.

The births and enrolment have steadily been increasing in St. Gregory the Great CES as a result of new development in the North Oakville East Secondary Plan.

Note: 5-Year Average Annual Change has been calculated by averaging five (5) years of annual change in the number of births.

5-Year Average Annual Change in Births by Elementary School Catchment



Oakville Family of Schools

7.2 Holy Trinity Family of Schools

Elementary Panel

- Holy Family CES
- Our Lady of Peace CES
- St. Andrew CES
- St. Marguerite d'Youville CES
- St. Michael CES

Secondary Panel

- Holy Trinity CSS

7.3 North Oakville Family of Schools

Elementary Panel

- North Oakville #4 CES (Future)
- St. Gregory the Great CES

Secondary Panel

- N/A

7.4 St. Ignatius of Loyola Family of Schools

Elementary Panel

- St. Bernadette CES
- St. Joan of Arc CES
- St. John Paul II CES
- St. Mary CES
- St. Matthew CES
- St. Teresa of Calcutta CES

Secondary Panel

- St. Ignatius of Loyola CSS

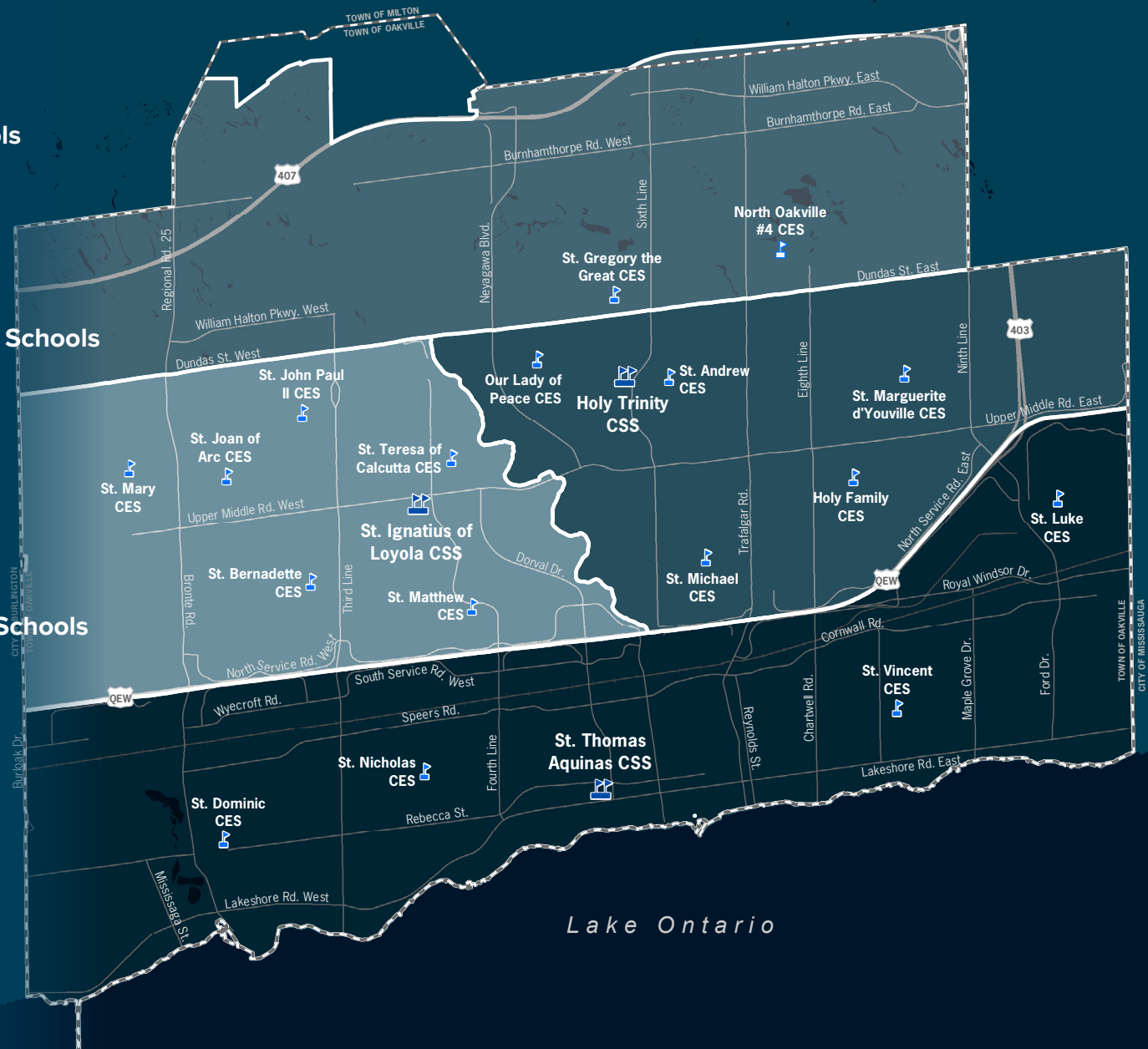
7.5 St. Thomas Aquinas Family of Schools

Elementary Panel

- St. Dominic CES
- St. Luke CES
- St. Nicholas CES
- St. Vincent CES

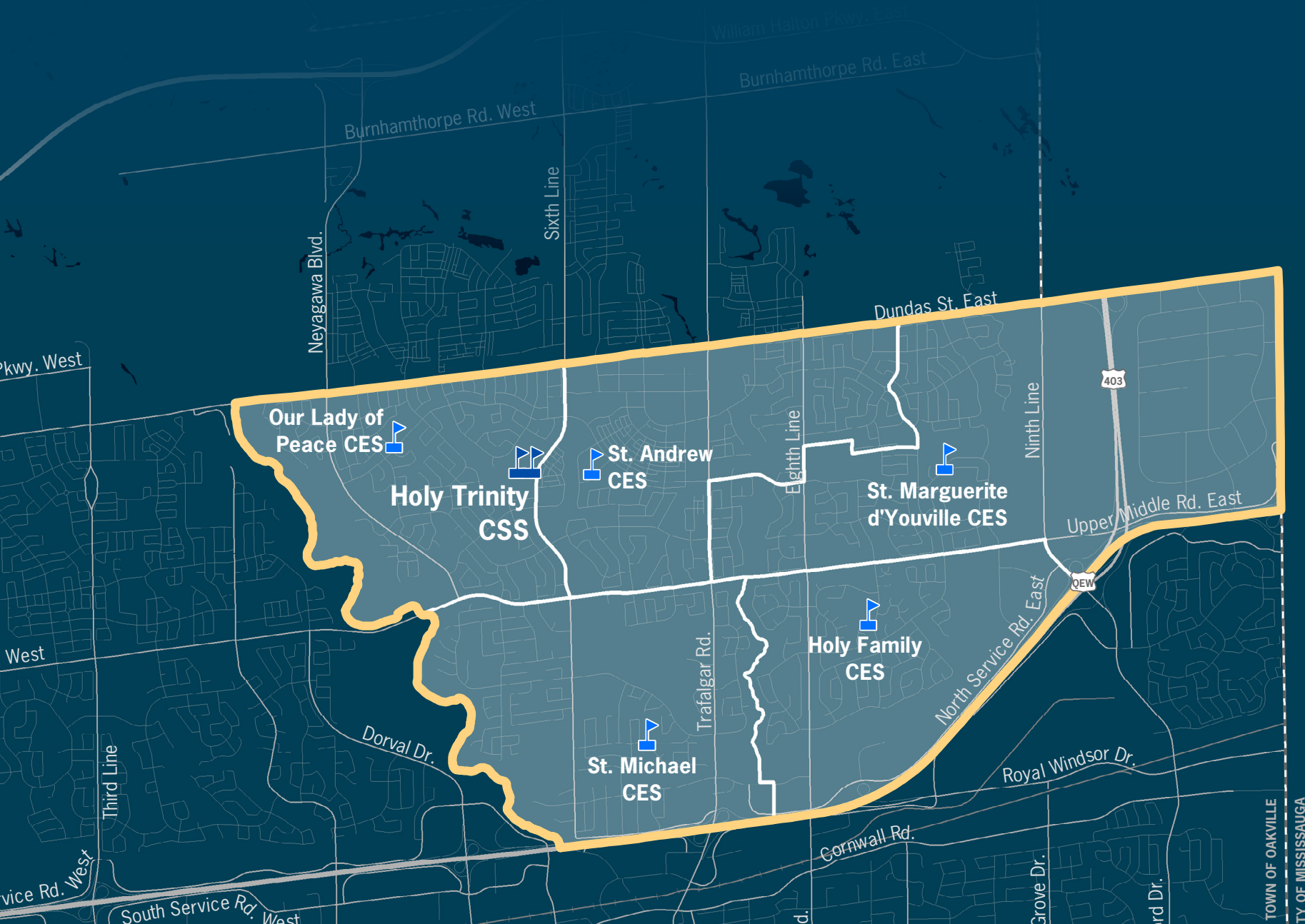
Secondary Panel

- St. Thomas Aquinas CSS



7.2

Holy Trinity Family of Schools





Elementary Accommodation

- Overall, enrolment has declined in this area over the past five (5) years, and is expected to remain stable over the short-term, then increase over the long-term as a result of the expansion of the French Immersion (FI) program at St. Marguerite d'Youville CES.
- Extended French (ExF) was introduced at Our Lady of Peace CES in 2019 to provide a more local school for students east of Sixteen Mile Creek. Starting from 2021-22, an additional FI location was introduced at St. Marguerite d'Youville CES to accommodate the expanding FI program and to address accommodation pressure at St. Mary CES. Enrolment is expected to increase at this school as the FI program grows, and portables will be required over the long-term.

Secondary Accommodation

- Enrolment has been increasing gradually at Holy Trinity CSS for the last five (5) years and is forecasted to increase over the long-term. Portables will be required at the school over the long-term to accommodate students. The availability of the AP program attracts students to the school.
- Retention of Grade 8 students from feeder schools has fluctuated over the last five years and ranges from 82% to 97%, averaging 89% over the past five (5) years.
- In addition, the school sees a high intake of students from outside of the Board. Over the past five (5) years, 37% of the Grade 9 students did not attend an HCDSB elementary school for Grade 8.
- It should be noted that Holy Trinity CSS is one of the holding secondary schools for North Oakville students.



Planned and Proposed Major Residential Developments

- High-density development potential exists in the Uptown Core Growth Area (South of Dundas Street at Trafalgar Road) for the long-term. Due to the higher density nature of these developments, the Board is not expected to yield a large number of students. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.

Elementary Panel

2018 LTCP Recommendations

A School Boundary Review may be conducted for Holy Trinity, St. Ignatius of Loyola and North Oakville Family of Schools to balance enrolment across area schools.

Identify Holy Family CES as available for Community Planning and Facility Partnerships.

History of Actions

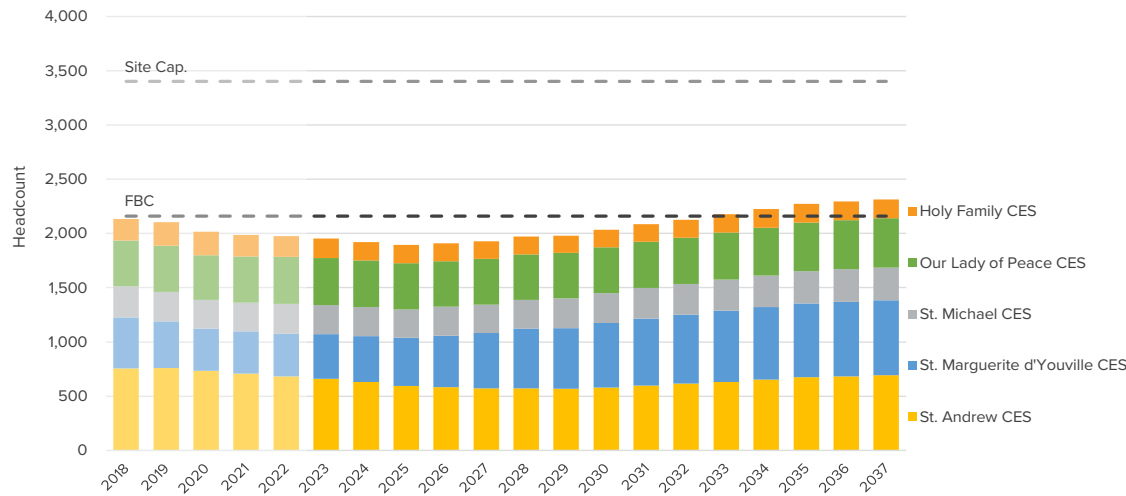
2017-18 St. John (O) CES closed in June 2018 and consolidated with St. Michael CES in September 2018.

2019-20 ExF was introduced to Our Lady of Peace CES.

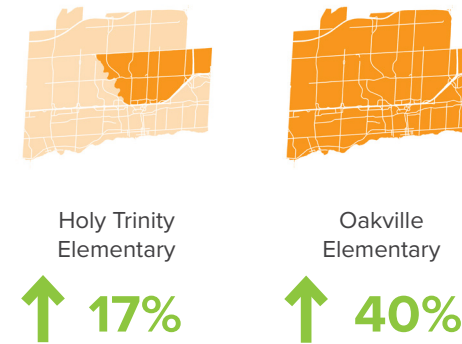
2020-21 The addition to St. Michael CES was completed.

2021-22 FI was introduced to St. Marguerite d'Youville CES.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037
Holy Family CES	314	230	544	Enrol.	201	217	216	201	192	181	170	169	164	161	163	157	159	162	165	169	172	173	173	174	-9%
				UTZ	64%	69%	69%	64%	61%	58%	54%	54%	52%	51%	52%	50%	51%	52%	53%	54%	55%	55%	55%	55%	
Our Lady of Peace CES	ExF 478	276	754	Enrol.	420	427	411	425	434	433	429	425	420	420	418	420	423	426	426	433	441	450	452	454	5%
				UTZ	88%	89%	86%	89%	91%	91%	90%	89%	88%	88%	87%	88%	88%	89%	89%	91%	92%	94%	95%	95%	
St. Andrew CES	SE 573	276	849	Enrol.	755	760	734	707	681	662	632	595	584	574	573	569	579	599	615	632	653	674	683	692	2%
				UTZ	132%	133%	128%	123%	119%	116%	110%	104%	102%	100%	100%	99%	101%	105%	107%	110%	114%	118%	119%	121%	
St. Marguerite d'Youville CES	FI ExF 504	276	780	Enrol.	470	430	389	390	393	411	423	445	473	509	551	558	594	615	637	655	668	679	688	692	76%
				UTZ	93%	85%	77%	77%	78%	82%	84%	88%	94%	101%	109%	111%	118%	122%	126%	130%	133%	135%	137%	137%	
St. Michael CES	291	184	475	Enrol.	289	270	265	265	277	267	268	261	268	262	265	274	278	285	282	287	292	298	300	301	9%
				UTZ	99%	93%	91%	91%	95%	92%	92%	90%	92%	90%	91%	94%	96%	98%	97%	99%	100%	102%	103%	103%	
Holy Trinity Family of Schools Total	2,160	1,242	3,402	Enrol.	2,135	2,104	2,015	1,988	1,977	1,954	1,922	1,895	1,909	1,926	1,970	1,978	2,033	2,087	2,125	2,176	2,226	2,274	2,296	2,313	17%
				UTZ	99%	97%	93%	92%	92%	90%	88%	88%	89%	91%	92%	94%	97%	98%	101%	103%	105%	106%	107%		

¹ FI being phased into St. Marguerite d'Youville CES. Starting in 2021-22, Grade 1 was added and additional grades will be phased in each year.

Secondary Panel

2018 LTCP Recommendations

Continue to monitor enrolment and program offerings at the school.

History of Actions

N/A

Grade 8 to 9 Retention Rate



Holy Trinity Family of Schools

89%

5-yr Avg.

Holy Trinity CSS Grade 9 Admissions



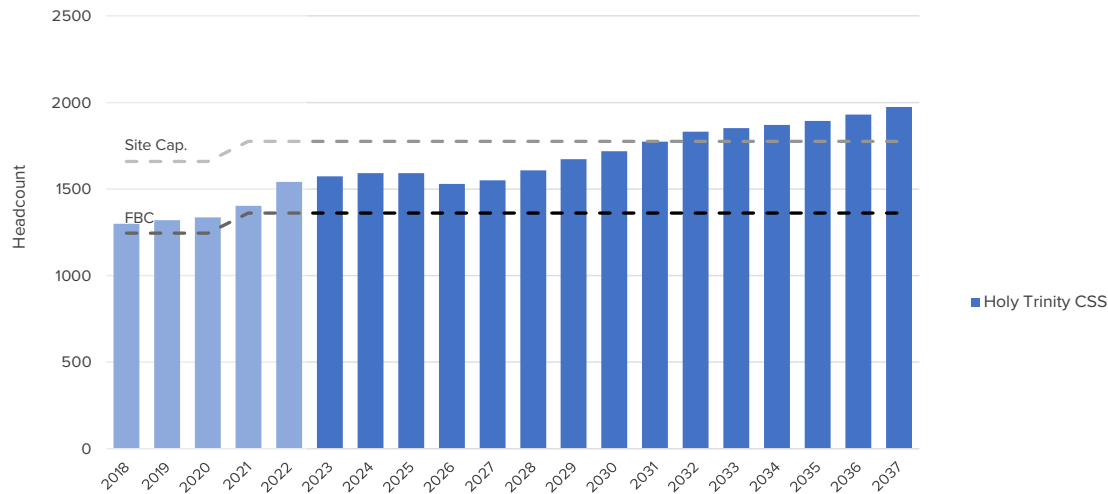
HCDSB
63%

HDSB
27%

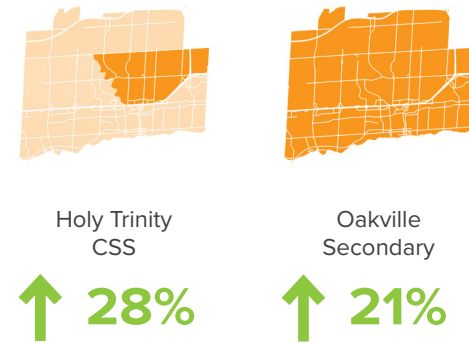
Other
10%

5-yr Avg.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change				
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037	
Holy Trinity CSS	AP ExF	1,361	414	1,775	Enrol.	1,296	1,320	1,337	1,402	1,540	1,573	1,591	1,591	1,529	1,550	1,607	1,671	1,718	1,773	1,831	1,852	1,870	1,893	1,929	1,974	28%
					UTZ	104%	106%	107%	103%	113%	116%	117%	117%	112%	114%	118%	123%	126%	130%	135%	136%	137%	139%	142%	145%	

School Profiles

Elementary Panel



Holy Family CES

FACILITY	Opening Year	1981		
	School Site Size (ha)	1.60	FBC	314
	Facility Condition Index (FCI)	30%	Portable Capacity	230
	Facility Assessment Year	2020	Site Capacity	544

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



Our Lady of Peace CES

FACILITY	Opening Year	1993		
	School Site Size (ha)	2.43	FBC	478
	Facility Condition Index (FCI)	5%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	754

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



St. Andrew CES

FACILITY	Opening Year	1999		
	School Site Size (ha)	2.67	FBC	573
	Facility Condition Index (FCI)	11%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	849

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Marguerite d'Youville CES

FACILITY	Opening Year	1993		
	School Site Size (ha)	2.83	FBC	504
	Facility Condition Index (FCI)	10%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	780

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



St. Michael CES

FACILITY	Opening Year	1964		
	School Site Size (ha)	2.19	FBC	291
	Facility Condition Index (FCI)	37%	Portable Capacity	184
	Facility Assessment Year	2016	Site Capacity	475

COMMUNITY USES



Child Care Spaces	
Infant	10
Toddler	15
Pre-School	24

Secondary Panel



Holy Trinity CSS

FACILITY	Opening Year	2002		
	School Site Size (ha)	5.67	FBC	1361
	Facility Condition Index (FCI)	10%	Portable Capacity	414
	Facility Assessment Year	2020	Site Capacity	1775

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
Holy Family CES	█				
Our Lady of Peace CES					
St. Andrew CES	█				
St. Marguerite d'Youville CES					
St. Michael CES				█	

Secondary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
Holy Trinity CSS		█			█

Short-Term Recommendations (1-5 years)

Elementary Panel

- A School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify Holy Family CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Continue to monitor enrolment and program offerings.

Secondary Panel

- Continue to monitor enrolment and program offerings.

7.3

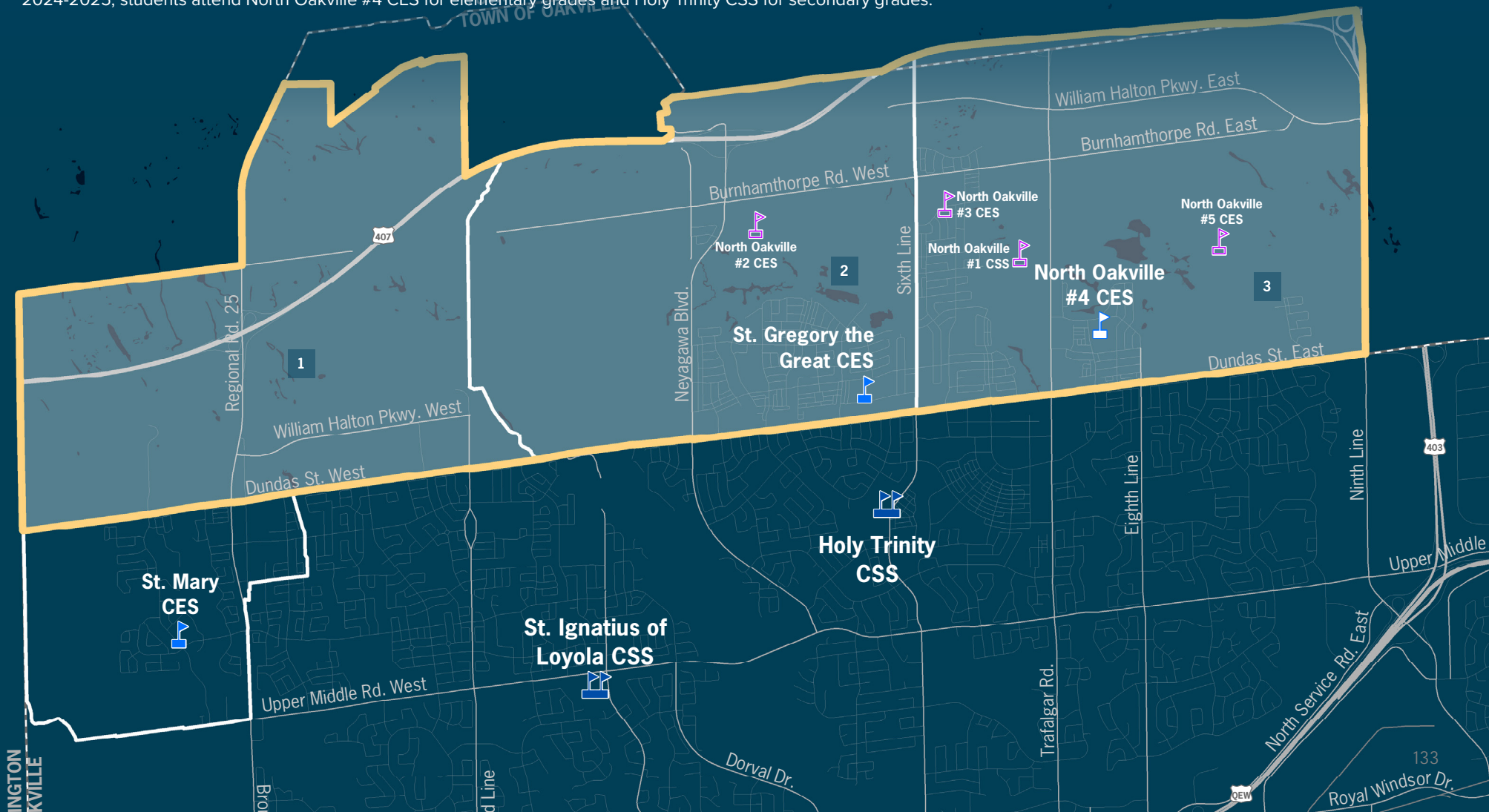
North Oakville Family of Schools

School Catchment Explanation

Area 1: Students attend St. Mary CES for elementary grades and St. Ignatius of Loyola CSS for secondary grades.

Area 2: Students attend St. Gregory the Great CES for elementary grades and St. Ignatius of Loyola CSS for secondary grades.

Area 3: Students attend St. Gregory the Great CES for elementary grades and Holy Trinity CSS for secondary grades. Starting in 2024-2025, students attend North Oakville #4 CES for elementary grades and Holy Trinity CSS for secondary grades.





Elementary Accommodation

- St. Gregory the Great CES was the first school to open in the area in 2016. Since then, enrolment has increased gradually at the school. Enrolment is projected to increase significantly over time as development continues in North Oakville. At this time, the Board has identified the need for a total of five (5) Catholic Elementary Schools within the North Oakville East Secondary Plan. As such, St. Gregory the Great CES will be the holding school until the second Catholic elementary school (North Oakville #4 CES) is introduced in the area in 2024-25.
- The pace of enrolment growth has been slower than expected within this new community. It also should be noted that demographics within this community are not materializing as expected. As such, enrolment will continue to be monitored and timing for additional schools will continually be reviewed to ensure accommodation requirements are met for this community.

Secondary Accommodation

- There are **currently no secondary schools within this area**. Students from this area attend St. Ignatius of Loyola CSS (West of Sixth Line) and Holy Trinity CSS (East of Sixth Line). Enrolment is projected to increase significantly over time as development continues in the North Oakville East Secondary Plan. One (1) Catholic Secondary School site has been designated within the North Oakville East Secondary Plan. The timing of the new secondary school will continually be reviewed to ensure accommodation pressures will be addressed accordingly.



Planned and Proposed Major Residential Developments

- The North Oakville East Secondary Plan area contains a large number of low-density residential developments, as well as higher density developments along major corridors. This residential development will continue to support growth in enrolment at St. Gregory the Great CES and proposed schools within the area. The projections for the North Oakville East Secondary Plan area include approximately 23,000 residential units of varying densities, based on applications circulated to date. Unit counts may increase as new applications are provided.
- Additional developments are expected through the Hospital District where high-density developments may impact long-term enrolment. Future developments in the Palermo Village Growth Area may impact development at St. Mary CES.
- Due to the demographics of this new community, yields will need to be monitored to establish enrolment trends.

Elementary Panel

2018 LTCP Recommendations

A School Boundary Review may be conducted for Holy Trinity, St. Ignatius of Loyola and North Oakville Family of Schools to balance enrolment across area schools.

An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).

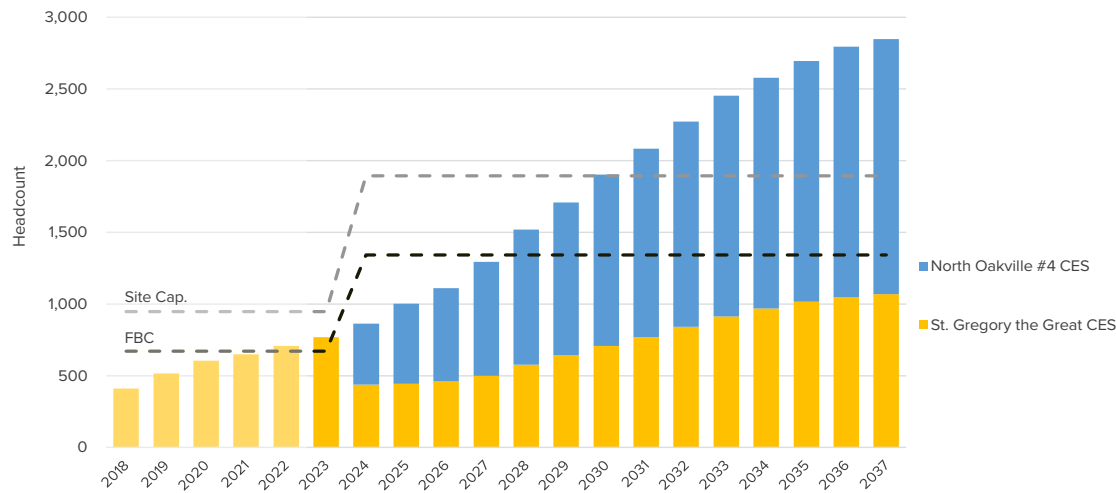
A new elementary school (North Oakville #3 CES) will be required to accommodate students from the North Oakville East Secondary Plan.

History of Actions

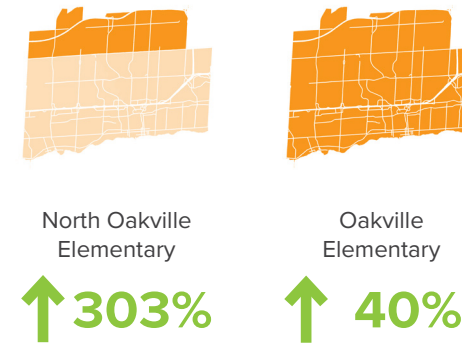
2021-22 Ministry funding approval received for North Oakville #4 CES.

2024-25 North Oakville #4 CES expected to open.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Enrol. UTZ	Historic				Short-Term Projected (1-5 year)				Long-Term Projected (6-15 year)							15-year Change					
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		2033	2034	2035	2036	2037
North Oakville #4 CES	671	276	947	Enrol. UTZ							427	558	651	793	942	1,063	1,196	1,315	1,432	1,540	1,609	1,679	1,748	1,777	N/A
St. Gregory the Great CES	671	276	947	Enrol. UTZ	409	515	606	649	707	769	437	443	460	500	578	644	707	768	841	913	970	1,017	1,047	1,070	51%
North Oakville Family of Schools Total	1,342	552	1,894	Enrol. UTZ	409	515	606	649	707	769	864	1,001	1,111	1,293	1,520	1,707	1,903	2,083	2,273	2,453	2,579	2,696	2,795	2,847	303%
					61%	77%	90%	97%	105%	115%	64%	75%	83%	96%	113%	127%	142%	155%	169%	183%	192%	201%	208%	212%	

Secondary Panel

2018 LTCP Recommendations

N/A

History of Actions

N/A

Grade 8 to 9 Retention Rate



North Oakville
Family of Schools

88%

5-yr Avg.

North Oakville CSS Grade 9 Admissions



5-yr Avg.

HCDSB

N/A

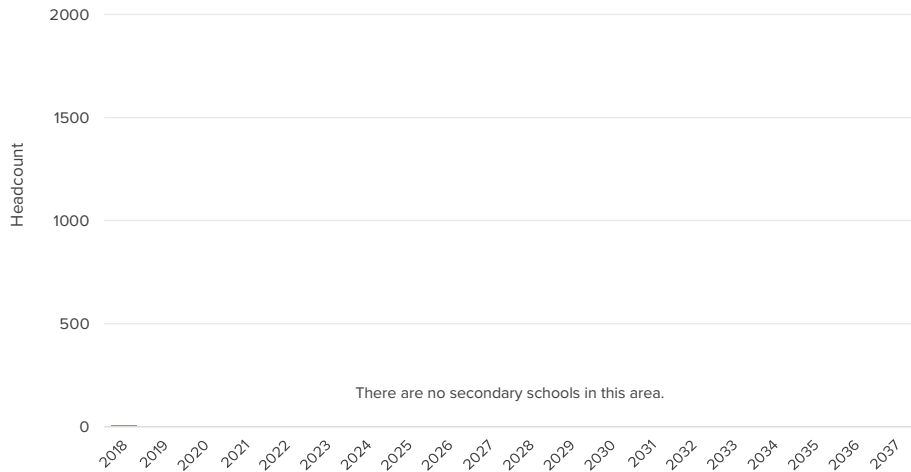
HDSB

N/A

Other

N/A

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Enrol. UTZ	Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change						
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037			
North Oakville CSS					There are no secondary schools in this area. Students within this area attend Holy Trinity CSS and St. Ignatius of Loyola CSS until new secondary schools are introduced in North Oakville.																							N/A

School Profiles

Elementary Panel



North Oakville #4 CES*

FACILITY		COMMUNITY USES	
Opening Year	2024		
School Site Size (ha)	2.38	FBC	671
Facility Condition Index (FCI)	0%	Portable Capacity	276
Facility Assessment Year		Site Capacity	947

* Facility is currently under construction, and expected to open for 2024 based on current construction estimates.

COMMUNITY USES	
Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Gregory the Great CES

FACILITY		COMMUNITY USES	
Opening Year	2016		
School Site Size (ha)	2.40	FBC	671
Facility Condition Index (FCI)	0%	Portable Capacity	276
Facility Assessment Year		Site Capacity	947



COMMUNITY USES	
Child Care Spaces	
Infant	10
Toddler	30
Pre-School	48

Secondary Panel

There are no secondary schools in this area.

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
North Oakville #4 CES					
St. Gregory the Great CES					

Secondary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
N/A					

Short-Term Recommendations (1-5 years)

Elementary Panel

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- New elementary school (North Oakville #3 CES) required for 2027-2028.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

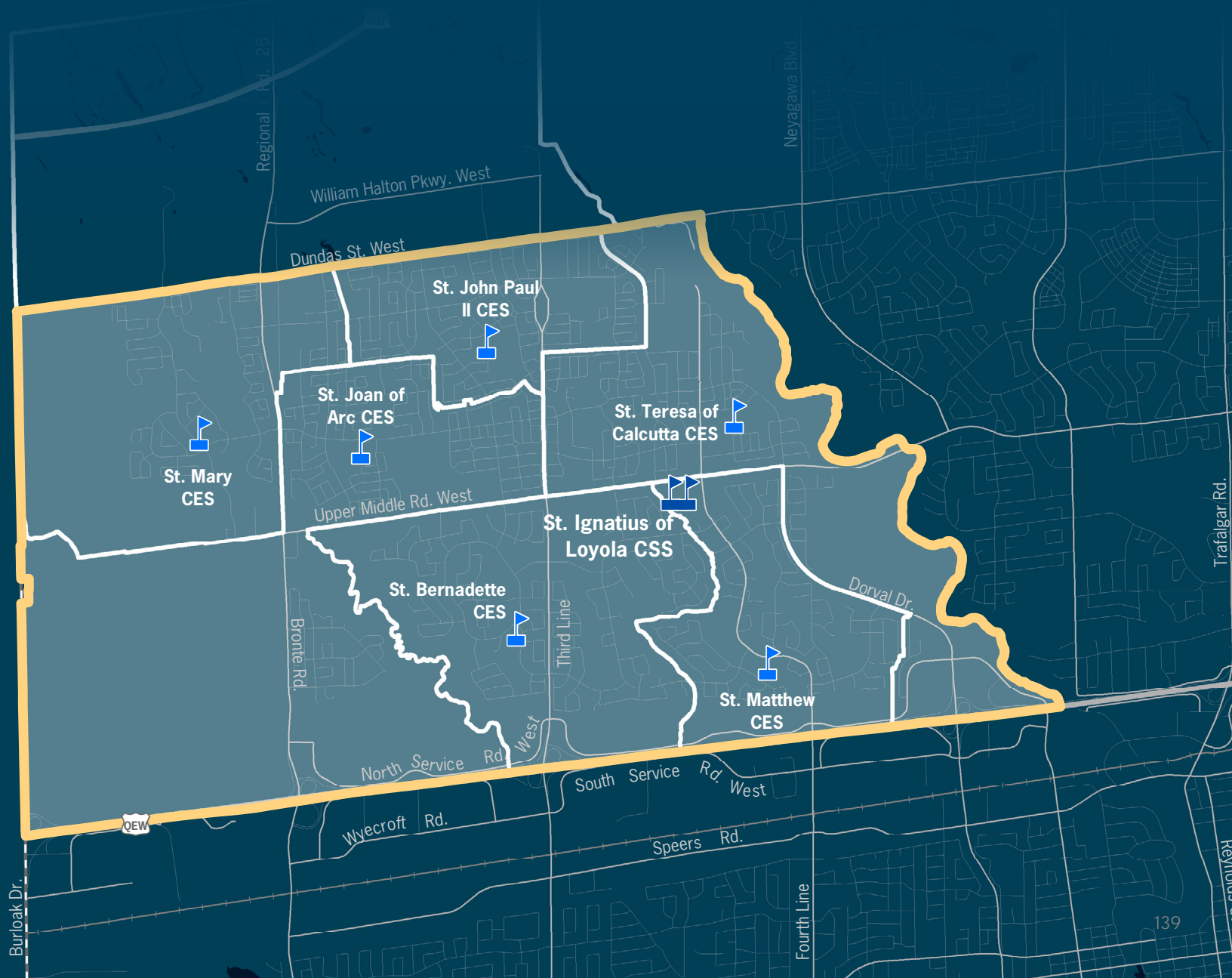
- The following new elementary schools are required to accommodate new students:
 - North Oakville #5 CES: 2030-2031
 - North Oakville #2 CES: 2033-2034

Secondary Panel

- New secondary school (North Oakville #1 CSS) required for 2029-2030.

7.4

St. Ignatius of Loyola Family of Schools





Elementary Accommodation

- Enrolment has declined gradually over the last five (5) years. It is forecasted to decline further and stabilize over the long-term.
- Accommodation pressures at St. Matthew CES were addressed through Extended French (ExF) programming changes that took effect in 2019. ExF programming is now being offered at St. Joan of Arc CES and Our Lady of Peace CES. In addition, the number of cross-boundary students at St. Matthew CES has declined, supporting a more stable long-term enrolment. As a result of these changes, portables will no longer be required at St. Matthew CES by 2023 as enrolment declines.
- Starting from 2021-22, an additional French Immersion (FI) location was introduced at St. Marguerite d'Youville CES to accommodate the expanding FI program at St. Mary CES. This helped stabilize the enrolment at St. Mary CES especially since the removal of the FI cap became effective in 2022-23, however the school will continue to require portables over the long-term.
- St. Bernadette CES, St. John Paul II CES and St. Teresa of Calcutta CES are forecasted to have a utilization rate below 60% over the long-term. These schools combined are forecasted to have over 500 surplus pupil places.

Secondary Accommodation

- Enrolment has declined at St. Ignatius of Loyola CSS for the last five (5) years and forecasted to increase and remain stable over the long-term.
- Retention of Grade 8 students from feeder schools, has decreased over the last several years from approximately 95% in 2018 to 80% in 2022. Overall, the average retention over the past five (5) years is 85%. In addition, the school sees a low intake of students from outside of the Board. Over the past five (5) years, 14% of the Grade 9 students did not attend an HCDSB elementary school for Grade 8.
- It should be noted that St. Ignatius of Loyola CSS is one of the holding secondary schools for North Oakville students.



Planned and Proposed Major Residential Developments

- The Palermo Village Growth Area is located within this area. Medium and high-density development continues to occur within this area and will continue to impact enrolment. In addition, a large high-density development planned near the Oakville Trafalgar Memorial Hospital (Hospital District) may impact long-term enrolment.
- Redevelopment of the Saw Whet Golf Course (Bronte Green) is underway and will impact enrolment. This development contains approximately 1,181 residential units, 38% of which are low-density in nature (single-detached or semi-detached homes).

Elementary Panel

2018 LTCP Recommendations

A School Boundary Review may be conducted for Holy Trinity, St. Ignatius of Loyola and North Oakville Family of Schools to balance enrolment across area schools.

An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).

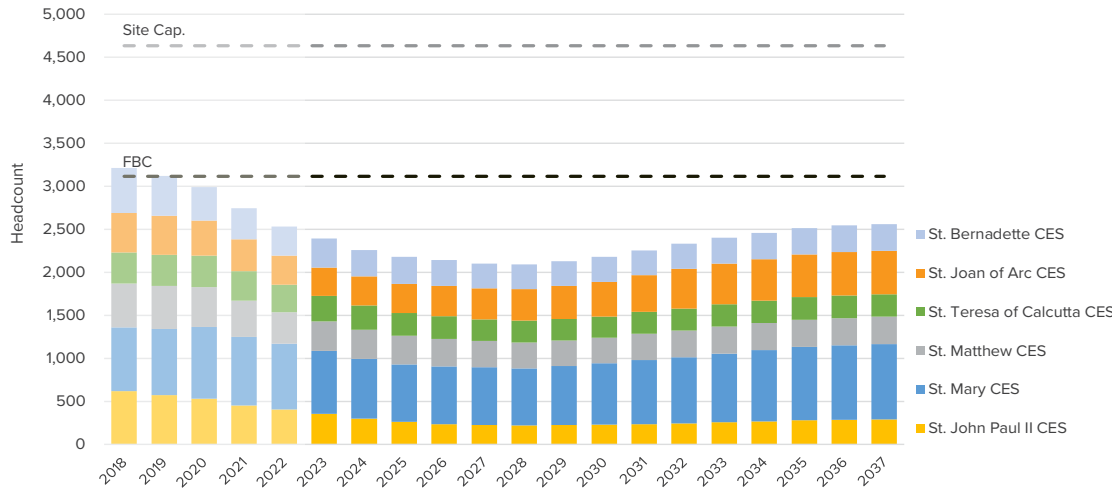
A School Boundary Review or Administrative Program Review may need to be conducted to address high enrolment at St. Mary CES due to the expanding French Immersion program.

Identify St. John Paul II CES and St. Teresa of Calcutta CES as available for Community Planning and Facility Partnerships.

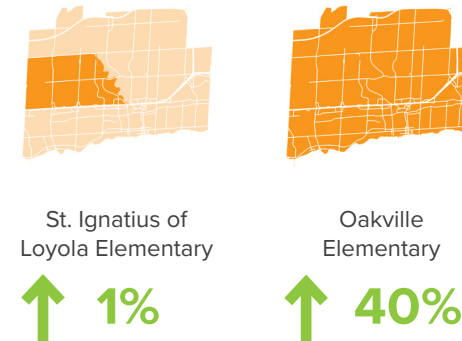
History of Actions

- 2018-19 ExF was introduced to St. Joan of Arc CES in 2019. The St. Bernadette CES ExF program services St. Bernadette CES, St. Matthew CES and St. Teresa of Calcutta CES starting in 2019. ExF phased out of St. Matthew CES starting in 2020.
- 2020-21 Redirection of the Bronte Green Development Area to St. Joan of Arc CES.
- 2021-22 An additional FI program location was introduced to St. Marguerite d'Youville CES.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic				Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change					
					2018	2019	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037		
St. Bernadette CES	ExF	504	276	780	Enrol.	526	464	391	362	336	334	307	311	301	286	288	287	289	286	292	299	305	308	310	312	-7%
					UTZ	104%	92%	78%	72%	67%	66%	61%	62%	60%	57%	57%	57%	57%	58%	59%	61%	61%	62%	62%	62%	50%
St. Joan of Arc CES	ExF	547	276	823	Enrol.	456	450	405	368	336	333	340	338	353	360	364	381	404	430	462	476	485	495	504	505	50%
					UTZ	83%	82%	74%	67%	61%	61%	62%	62%	65%	66%	67%	70%	74%	79%	84%	87%	89%	90%	92%	92%	
St. John Paul II CES	SE	570	276	846	Enrol.	620	573	530	451	405	354	297	263	236	223	219	223	228	234	244	257	269	281	285	289	-29%
					UTZ	109%	101%	93%	79%	71%	62%	52%	46%	41%	39%	38%	39%	40%	41%	43%	45%	47%	49%	50%	51%	
St. Mary CES	FI	599	276	875	Enrol.	742	770	836	797	767	734	698	668	671	673	662	690	713	744	769	798	825	852	866	877	14%
					UTZ	124%	129%	140%	133%	128%	123%	117%	112%	112%	111%	115%	119%	124%	128%	133%	138%	142%	145%	146%	146%	
St. Matthew CES	ExFI	363	138	501	Enrol.	506	497	462	422	362	341	338	331	321	307	304	296	299	308	309	313	315	317	317	317	-12%
					UTZ	139%	137%	127%	116%	100%	94%	93%	91%	88%	85%	84%	82%	82%	85%	85%	86%	87%	87%	87%	87%	
St. Teresa of Calcutta CES	SE	533	276	809	Enrol.	365	365	367	344	324	295	281	267	260	251	255	250	246	253	255	259	260	262	262	262	-19%
					UTZ	68%	68%	69%	65%	61%	55%	53%	50%	49%	47%	48%	47%	46%	47%	48%	49%	49%	49%	49%	49%	
St. Ignatius of Loyola Family of Schools Total	3,116	1,518	4,634	Enrol.	3,215	3,119	2,991	2,744	2,530	2,391	2,261	2,178	2,142	2,100	2,092	2,127	2,179	2,255	2,331	2,402	2,459	2,515	2,544	2,562	1%	
					UTZ	103%	100%	96%	88%	81%	77%	73%	70%	69%	67%	67%	68%	70%	72%	75%	77%	79%	81%	82%	82%	

¹ ExF program will be phased out of St. Matthew CES by the 2023-24 school year.

Secondary Panel

2018 LTCP Recommendations

Continue to monitor enrolment and program offerings at the school.

History of Actions

N/A

Grade 8 to 9 Retention Rate



St. Ignatius of Loyola
Family of Schools

85%

5-yr Avg.

St. Ignatius of Loyola CSS Grade 9 Admissions



HCDSB

86%

HDSB

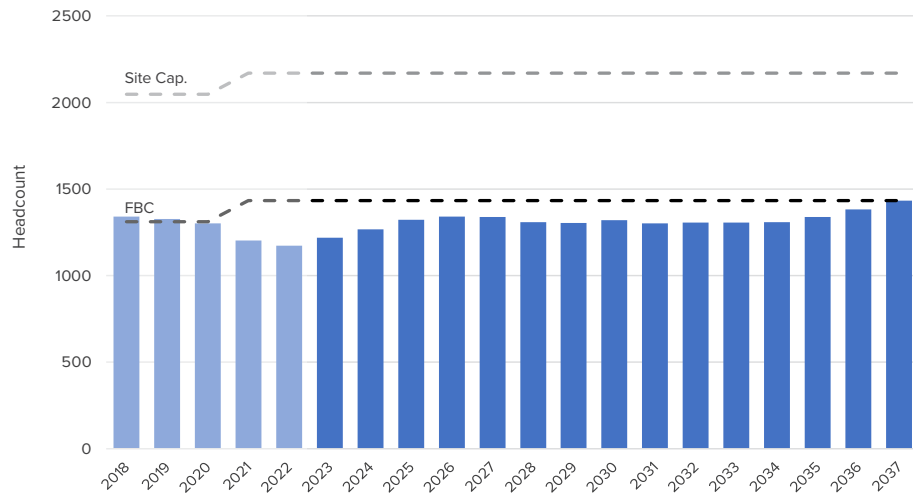
10%

Other

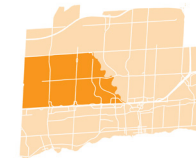
4%

5-yr Avg.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



St. Ignatius of
Loyola CSS

↑ 22%



Oakville
Secondary

↑ 21%

School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change				
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037	
St. Ignatius of Loyola CSS	FI ExF	1,433	736	2,169	Enrol.	1,338	1,326	1,301	1,203	1,172	1,219	1,268	1,322	1,341	1,338	1,308	1,303	1,320	1,301	1,306	1,306	1,308	1,338	1,381	1,432	22%
				UTZ		102%	101%	99%	84%	82%	85%	88%	92%	94%	93%	91%	91%	92%	91%	91%	91%	91%	93%	96%	100%	

School Profiles

Elementary Panel



St. Bernadette CES

FACILITY	Opening Year	1992		
	School Site Size (ha)	2.87	FBC	504
	Facility Condition Index (FCI)	18%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	780

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



St. Joan of Arc CES

FACILITY	Opening Year	2002		
	School Site Size (ha)	2.42	FBC	547
	Facility Condition Index (FCI)	13%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	823

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. John Paul II CES

FACILITY	Opening Year	2006		
	School Site Size (ha)	2.42	FBC	570
	Facility Condition Index (FCI)	8%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	846

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Mary CES

FACILITY	Opening Year	2012		
	School Site Size (ha)	2.80	FBC	599
	Facility Condition Index (FCI)	0%	Portable Capacity	276
	Facility Assessment Year		Site Capacity	875

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Matthew CES

FACILITY	Opening Year	1987		
	School Site Size (ha)	1.97	FBC	363
	Facility Condition Index (FCI)	22%	Portable Capacity	138
	Facility Assessment Year	2016	Site Capacity	501

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Teresa of Calcutta CES

FACILITY	Opening Year	1999		
	School Site Size (ha)	2.43	FBC	533
	Facility Condition Index (FCI)	18%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	809

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Secondary Panel



St. Ignatius of Loyola CSS

FACILITY	Opening Year	1986		
	School Site Size (ha)	4.90	FBC	1433
	Facility Condition Index (FCI)	8%	Portable Capacity	736
	Facility Assessment Year	2020	Site Capacity	2169

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
St. Bernadette CES					
St. Joan of Arc CES					
St. John Paul II CES					
St. Mary CES					
St. Matthew CES					
St. Teresa of Calcutta CES					

Secondary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
St. Ignatius of Loyola CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).
- A School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify St. Bernadette CES, St. Joan of Arc CES, St. John Paul II CES and St. Teresa of Calcutta CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Continue to monitor enrolment and program offerings.

Secondary Panel

- Continue to monitor enrolment and program offerings.

7.4

St. Thomas Aquinas Family of Schools





Elementary Accommodation

- Enrolment has been decreasing over the last five (5) years and is projected to continue decreasing further before stabilizing over the long-term.
- The Board has been unsuccessful in receiving funding in the past from the Ministry of Education for a rebuild/retrofit at St. Dominic CES. The Board will undertake renewal work at the school over the next few years to improve the condition of the facility.
- St. Luke CES and St. Vincent CES are forecasted to remain below 50% utilization.

Secondary Accommodation

- Enrolment has decreased at St. Thomas Aquinas CSS for the last five (5) years and forecasted to be stable over the long-term.
- The school typically sees a moderate retention of Grade 8 students from feeder schools averaging 80% over the past five (5) years. In addition, the school sees a modest intake of students from outside of the Board. Over the past five (5) years, 35% of Grade 9 students did not attend Grade 8 at an HCDSB elementary school.
- The availability of the International Baccalaureate (IB) program continues to attract students to the school.



Planned and Proposed Major Residential Developments

- Medium and high-density intensification is currently occurring within this area, largely within the Bronte Village, Kerr Street, and Downtown Oakville Growth Areas, as well as the Midtown Oakville and Bronte GO Major Transit Station Areas (MTSAs). Additional development of similar nature is expected to occur within this area.
- Due to the higher density nature of these developments, the Board is not expected to yield a large number of students. It should be noted that over 5,000 planned and under construction high-density units have been included in the above projections. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.

Elementary Panel

2018 LTCP Recommendations

Continue to apply for Ministry funding to address renewal needs and rebuild at St. Dominic CES.

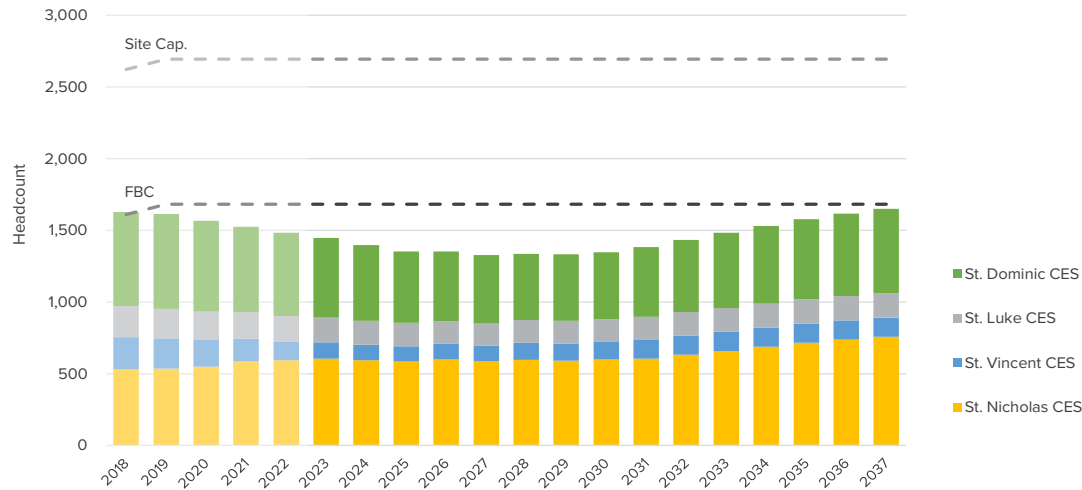
Identify St. Luke CES and St. Vincent CES as available for Community Planning and Facility Partnerships.

History of Actions

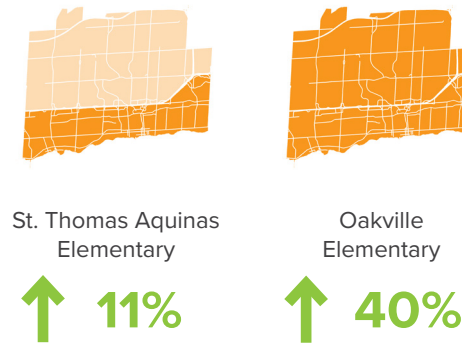
2018-19 The former St. Joseph (O) CES and St. James CES were consolidated into St. Nicholas CES. The new school was temporarily held at the former St. James CES facility (now Thomas Merton Oakville Campus) from 2018-19 until the new building was completed at the former St. Joseph (O) CES site.

2020-21 St. Nicholas CES facility opened.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037
St. Dominic CES	527	276	803	Enrol.	655	664	634	596	581	556	528	498	488	477	462	463	468	487	504	524	542	559	576	590	2%
St. Luke CES	360	276	636	Enrol.	219	205	197	186	181	174	167	162	156	153	158	160	157	161	163	165	166	168	168	168	-7%
				UTZ	61%	57%	55%	52%	50%	48%	46%	45%	43%	44%	44%	44%	45%	45%	46%	46%	47%	47%	47%	47%	
St. Nicholas CES	527	276	803	Enrol.	531	534	550	585	594	606	595	586	600	587	597	590	599	606	633	658	687	715	737	757	27%
				UTZ	117%	101%	104%	111%	113%	115%	113%	111%	114%	111%	113%	112%	114%	115%	120%	125%	130%	136%	140%	144%	
St. Vincent CES	268	184	452	Enrol.	223	212	185	159	128	112	108	106	109	110	119	120	123	129	133	135	135	135	135	135	5%
				UTZ	83%	79%	69%	59%	48%	42%	40%	40%	41%	41%	44%	45%	46%	48%	50%	50%	50%	50%	50%	50%	
St. Thomas Aquinas Family of Schools Total	1,682	1,012	2,694	Enrol.	1,628	1,615	1,566	1,526	1,484	1,448	1,398	1,352	1,353	1,327	1,336	1,333	1,347	1,383	1,433	1,482	1,530	1,577	1,616	1,650	11%
				UTZ	101%	96%	93%	91%	88%	86%	83%	80%	80%	79%	79%	79%	80%	82%	85%	88%	91%	94%	96%	98%	

Secondary Panel

2018 LTCP Recommendations

Continue to monitor enrolment and program offerings at the school.

History of Actions

N/A

Grade 8 to 9 Retention Rate



St. Thomas Aquinas
Family of Schools

80%

5-yr Avg.

St. Thomas Aquinas CSS Grade 9 Admissions



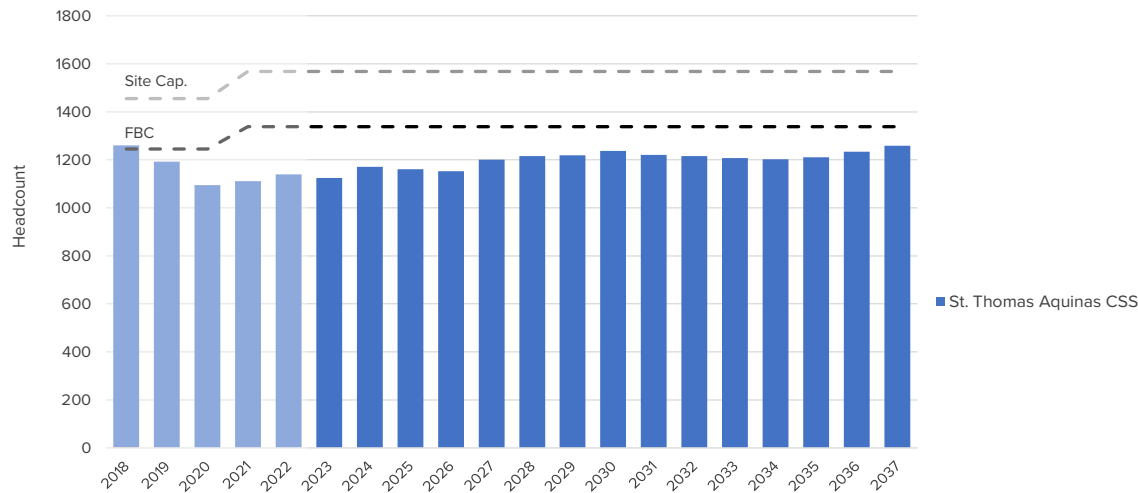
5-yr Avg.

HCDSB
65%

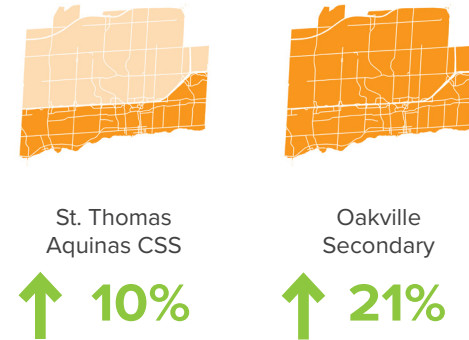
HDSB
21%

Other
14%

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change				
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037	
St. Thomas Aquinas CSS	ExF IB	1,338	230	1,568	Enrol.	1,257	1,192	1,095	1,111	1,139	1,125	1,170	1,161	1,152	1,200	1,215	1,219	1,237	1,221	1,216	1,207	1,202	1,210	1,233	1,258	10%
					UTZ	101%	96%	88%	83%	85%	84%	87%	87%	86%	90%	91%	91%	92%	91%	91%	90%	90%	90%	92%	94%	

School Profiles

Elementary Panel



St. Dominic CES

FACILITY	Opening Year	1966		
	School Site Size (ha)	2.86	FBC	527
	Facility Condition Index (FCI)	25%	Portable Capacity	276
	Facility Assessment Year	2016	Site Capacity	803

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Luke CES

FACILITY	Opening Year	1993		
	School Site Size (ha)	1.94	FBC	360
	Facility Condition Index (FCI)	11%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	636

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



St. Nicholas CES

FACILITY	Opening Year	2020		
	School Site Size (ha)	2.21	FBC	527
	Facility Condition Index (FCI)	0%	Portable Capacity	276
	Facility Assessment Year		Site Capacity	803

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Vincent CES

FACILITY	Opening Year	1960		
	School Site Size (ha)	1.74	FBC	268
	Facility Condition Index (FCI)	17%	Portable Capacity	184
	Facility Assessment Year	2016	Site Capacity	452

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Secondary Panel



St. Thomas Aquinas CSS

FACILITY	Opening Year	2011		
	School Site Size (ha)	5.94	FBC	1338
	Facility Condition Index (FCI)	0%	Portable Capacity	230
	Facility Assessment Year	2016	Site Capacity	1568

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
St. Dominic CES					
St. Luke CES					
St. Nicholas CES					
St. Vincent CES					

Secondary Panel

School	School Year for Renewal Project				
	2024	2025	2026	2027	2028
St. Thomas Aquinas CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- Identify St. Luke CES and St. Vincent CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Continue to monitor enrolment and program offerings.

Secondary Panel

- Continue to monitor enrolment and program offerings.