



6

Milton Schools



6.1

Municipal Overview

Municipal Overview and Census

Town of Milton is the most significant growth area of the Board, and as a result, is expected to generate a significant number of students over the next 15 years and onward. This growth is also one of the key factors that sustain the Board's ongoing yearly increase in student population, moderating the effects of projected declines. As development continues, the need for additional capacity will be required both at the elementary and secondary school panels, resulting in new schools over the next 15-year period and beyond. There are currently 10 elementary and three (3) secondary schools within the Town.

As it relates to future development potential, Milton still has a generous supply of greenfield developments (low to medium density developments that include a large amount of single-detached houses, semi-detached houses and townhouses) to meet its growth targets. The largest areas of lands identified for future development include Boyne Secondary Plan, Milton Education Village, Milton Heights, Trafalgar Secondary Plan, Agerton Secondary Plan, and Britannia Secondary Plan.

From the 2011 to 2021 Census, Milton's total population has increased from 84,362 to 132,979, an increase of 57.6%. The population growth is largely attributed to new developments that have taken place in the Town, which has resulted in broad-scale increases in population across various age groups, including a 185.8% increase at the school aged population. The proportionate share of Milton's population to other municipalities within Halton over the last 10 years has been increasing. According to the 2021 Census, this proportion amounted to 22%.

It should be noted that the census data is provided for reference only and not used by staff in developing enrolment projections. Refer to Chapter 1.4 Projection Methodology for more information.

10-Year Population

Total Population Change

↑ 57.6%

School Aged Population Change

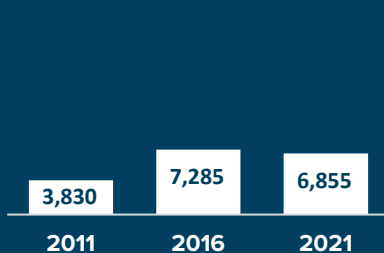
↑ 185.8%

Share of Regional Population

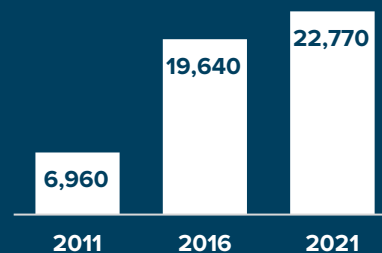


22%

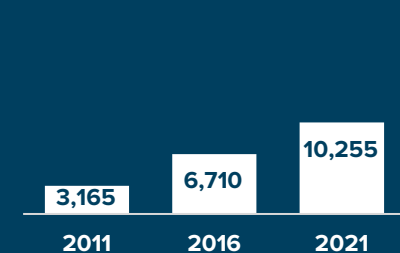
Preschool
(3 years old or younger)



Elementary School
(4 - 13 years old)



Secondary School
(14 - 18 years old)



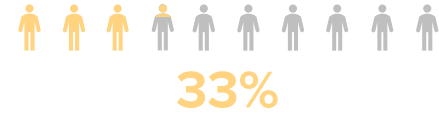
Municipal Enrolment Trends

The total enrolment for the Town of Milton for both the elementary and secondary school panels are projected to increase significantly as growth generates new students, and demand for space. Existing communities are also expected to remain relatively stable overall.

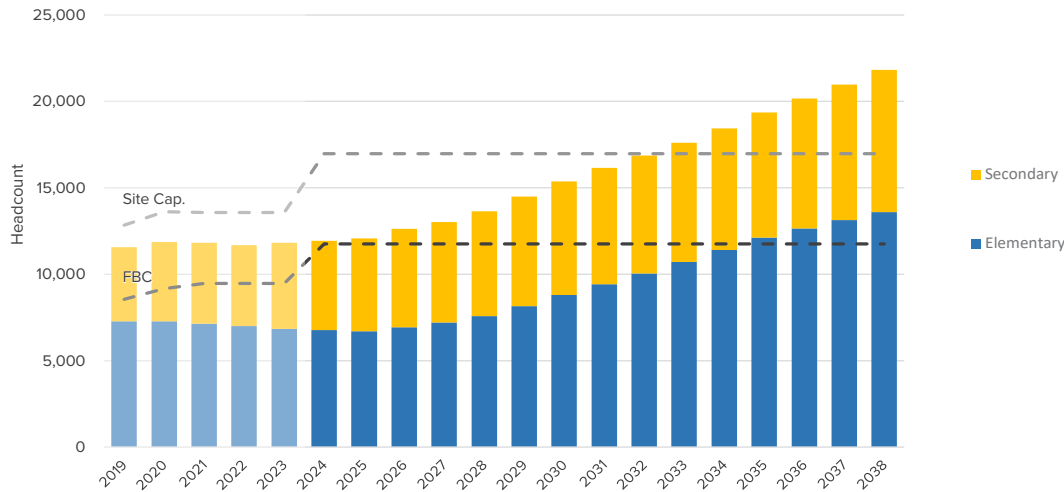
The projection period for the Long-Term Capital Plan (LTCP) is over 15 years, between the 2023-2038 school years. During this time, the Board anticipates the following:

- Within a 15-year period, the Town of Milton’s **elementary panel enrolment is projected to continue growing significantly**, increasing from 6,845 students to 13,589 students, representing a growth of approximately 99% overall. Utilization for the elementary panel will increase from 97% to 198% over this period – thus requiring additional pupil places to house students.
- Within a 15-year period, the Town of Milton’s **secondary panel enrolment is projected to continue growing significantly**, increasing from 4,984 students to 8,238 students, an increase of approximately 65% overall. Utilization for the secondary panel will increase from 106% to 169% over this period – thus requiring additional pupil places to house students.

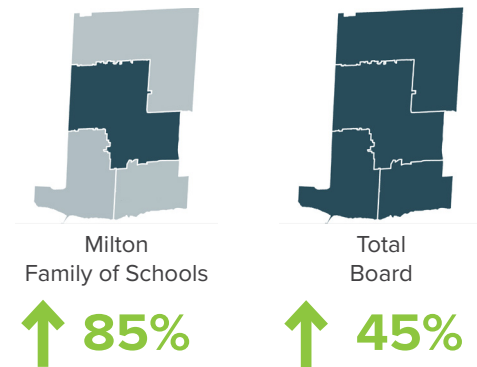
Share of Regional Enrolment



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)						15-year Change				
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037	2038
Elementary Total	6,201	3,431	9,632	Enrol. UTZ	7,281 117%	7,270 117%	7,143 115%	6,999 113%	6,845 110%	6,774 99%	6,696 97%	6,926 101%	7,214 105%	7,585 110%	8,163 119%	8,796 128%	9,412 137%	10,053 146%	10,708 156%	11,412 166%	12,115 176%	12,652 184%	13,127 191%	13,589 198%	99%
Secondary Total	3,261	4,084	7,345	Enrol. UTZ	4,279 182%	4,605 155%	4,686 144%	4,676 143%	4,984 153%	5,168 106%	5,385 110%	5,706 117%	5,806 119%	6,059 124%	6,335 130%	6,579 135%	6,736 138%	6,807 139%	6,905 141%	7,033 144%	7,257 149%	7,507 154%	7,853 161%	8,238 169%	65%
Milton Total	9,462	7,515	16,977	Enrol. UTZ	11,560 135%	11,875 129%	11,829 125%	11,675 123%	11,829 125%	11,942 102%	12,081 103%	12,632 107%	13,644 116%	14,498 123%	15,375 131%	16,148 137%	16,860 143%	17,613 150%	18,445 157%	19,372 165%	20,159 171%	20,980 178%	21,827 186%	85%	

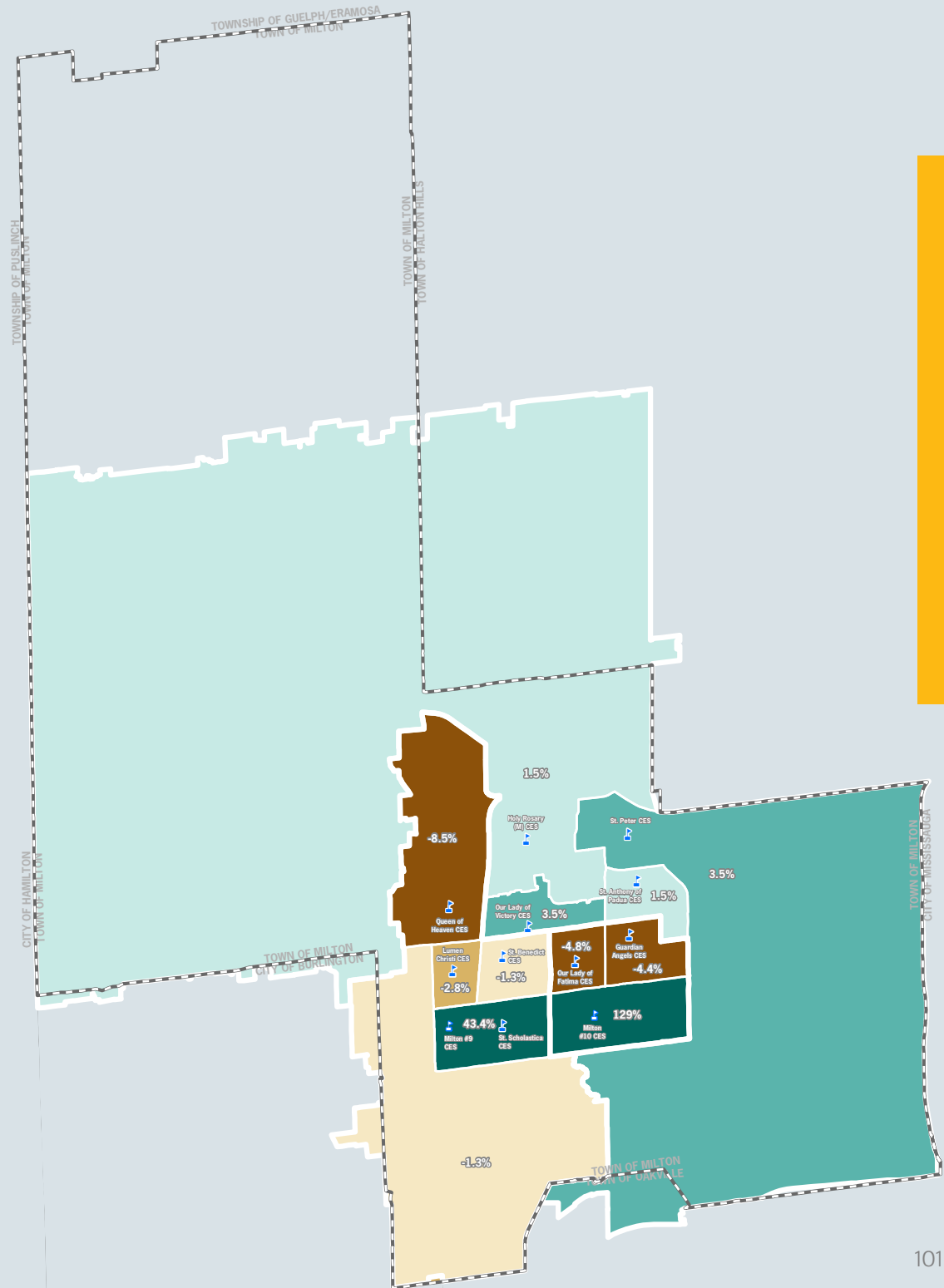
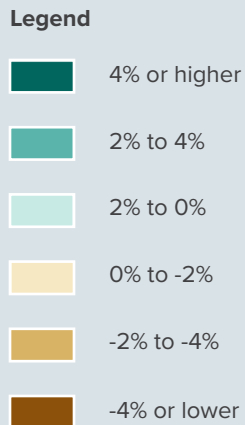
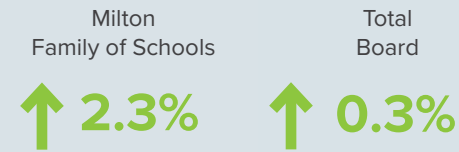
Birth and Kindergarten Trends

The number of births in Milton has been fluctuating over the past five (5) years. Overall, the schools within Bishop P. F Reding Family of Schools have seen a decline in both births and Junior Kindergarten registrations. In the long-term birth rates and Junior Kindergarten registrations are expected to increase in Holy Rosary (M) CES due to anticipated new development in the Milton GO MTSA.

All schools within St. Francis Xavier and St. Kateri Tekakwitha CSS Family of Schools, with the exception of St. Scholastica CES, have seen a decline in both births and Junior Kindergarten enrolment. The births and enrolment have steadily been increasing in St. Scholastica CES as a result of new development in the Boyne Secondary Plan.

Note: 5-Year Average Annual Change has been calculated by averaging five (5) years of annual change in the number of births.

5-Year Average Annual Change in Births by Elementary School Catchment



Milton Family of Schools

6.2 Bishop P. F. Reding Family of Schools

Elementary Panel

- Holy Rosary (M) CES
- Our Lady of Victory CES
- St. Anthony of Padua CES
- St. Peter CES

Secondary Panel

- Bishop P. F. Reding CSS

6.3 St. Francis Xavier Family of Schools

Elementary Panel

- Lumen Christi CES
- Milton #9 CES (Future)
- Queen of Heaven CES
- St. Benedict CES
- St. Scholastica CES

Secondary Panel

- St. Francis Xavier CSS

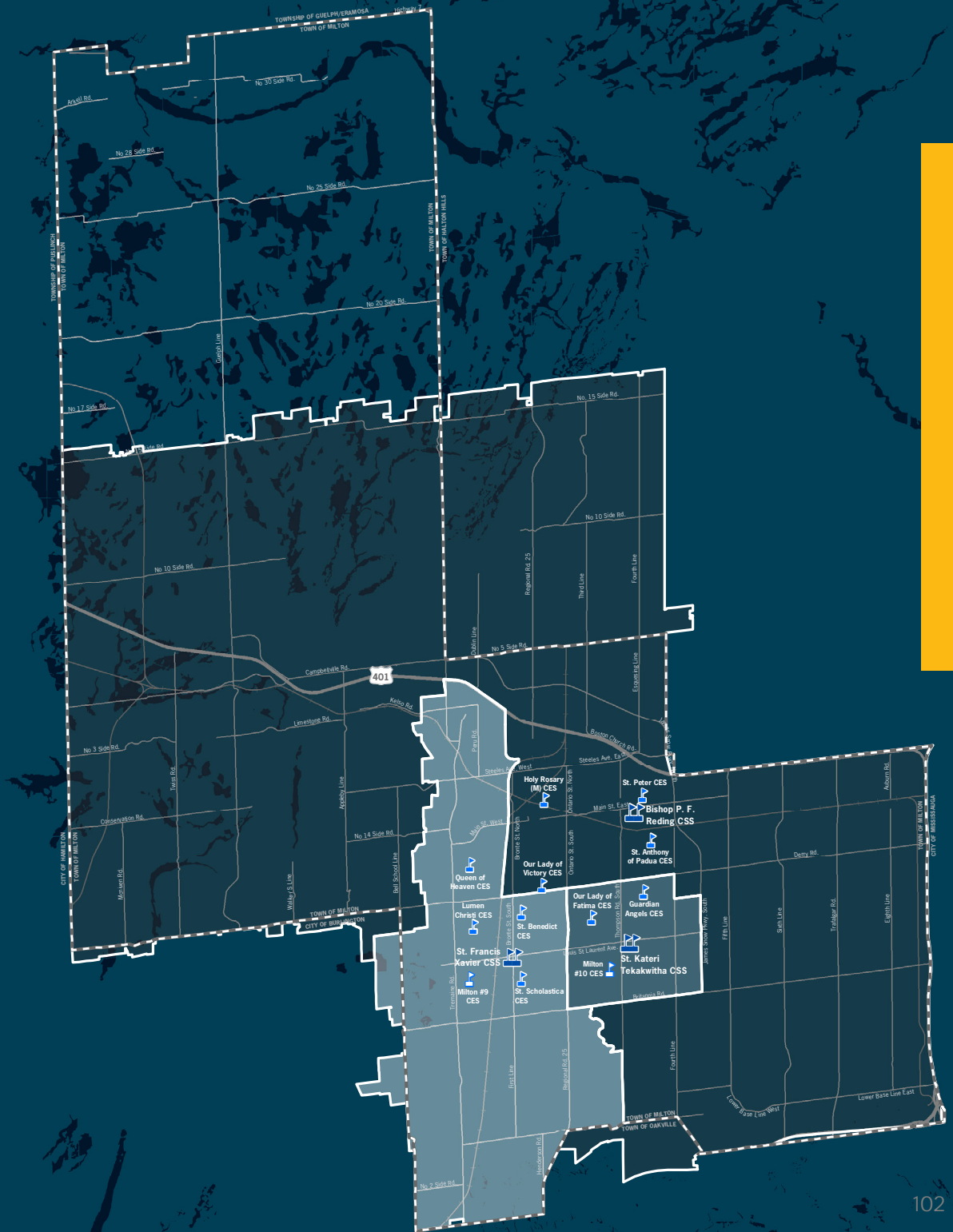
6.4 St. Kateri Tekakwitha Family of Schools

Elementary Panel

- Guardian Angels CES
- Milton #10 CES (Future)
- Our Lady of Fatima CES

Secondary Panel

- St. Kateri Tekakwitha CSS



6.2

Bishop P. F. Reding Family of Schools



School Catchment Explanation

Area 1: Students from new developments in the Agerton, Britannia and Trafalgar Secondary Plans are expected to attend schools in the St. Kateri Tekakwitha CSS Family of Schools until new schools are constructed in those areas.



Elementary Accommodation

- Overall enrolment has decreased over the five (5) years within this area. Enrolment is expected to further decrease before new development in the area will increase the enrolment over the long-term.
- Holy Rosary (M) CES will continue to exceed Site Capacity starting in the long-term due to increases in enrolment from the existing community and infill developments, including developments in the Milton GO MTSA.
- On November 16, 2021, the Board of Trustees approved boundary changes for the French Immersion (FI) program in the Town of Milton taking effect for 2022-23. The FI program was expanded to St. Peter CES. Based on past optional FI program registrations trends, more students may now enrol in FI as a result of the removal of the enrolment cap from 2022-23 and beyond. This may result in reduced enrolment at St. Anthony of Padua CES if similar trends hold.

Secondary Accommodation

- Enrolment has been increasing at Bishop P. F. Reding CSS for the last five (5) years. The enrolment is expected to decline and stabilize over the long-term. The recent increase in enrolment is largely due to large Grade 8 cohorts from feeder schools entering Grade 9 and Grade 8 students from outside of HCDSB entering Grade 9 at the school. The availability of the Advanced Placement (AP) program also attracts a large number of students to the school.
- The school is temporarily hosting French Immersion programming until the program is transferred to St. Kateri Tekakwitha CSS, starting in 2024-25.
- The school typically sees a high retention of Grade 8 students from feeder schools, averaging 95% over the past five (5) years.
- The school also sees a high intake of students from outside of the Board, which increases enrolment. Over the past five (5) years, 47% of the Grade 9 students did not attend a HCDSB elementary school for Grade 8.
- Note that students forecasted from the Agerton, Britannia and Trafalgar Secondary Plans are included in the enrolment projections for St. Kateri Tekakwitha CSS.



Planned and Proposed Major Residential Developments

- The Milton Heights development is forecasted to impact enrolment at area schools. The development consists of a mix of low and medium-density residential uses. These types of developments have typically yielded a high number of students. Medium- and high-density developments may take place within the existing community in Old Milton and along Bronte Street South.
- Intensification is proposed around the Milton GO Station. It should be noted that the Board is not expected to yield a large number of students from high-density developments. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.
- The Town of Milton has adopted the Trafalgar Secondary Plan, which will likely be the first area of development within the Milton Urban Expansion Lands. The Town is also in the process of developing the Agerton and Britannia Secondary Plans, which will form the remainder of the Milton Urban Expansion Lands. Additional schools will be required on these lands to accommodate students from these new communities. In the interim, elementary students from these areas will be accommodated in elementary schools within the Boyne area and secondary students will be accommodated at St. Kateri Tekakwitha CSS.

Elementary Panel

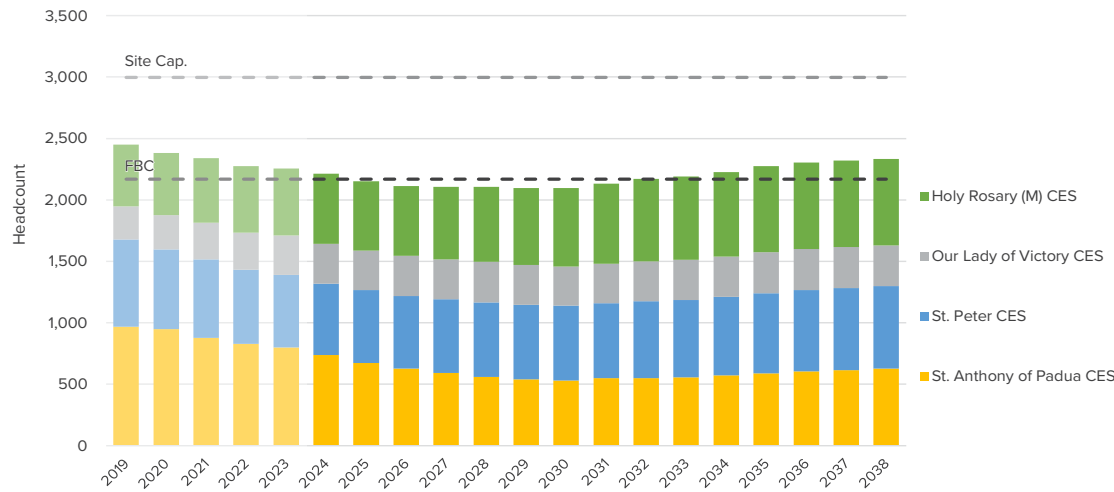
2023 LTCP Recommendations

- Addition/rebuild at Our Lady of Victory CES.
- An Administrative School Boundary Review to determine school catchments for Milton Heights.
- Elementary schools with available capacity within the Bishop P. F. Reding Family of Schools may hold students from the Agerton, Trafalgar and Britannia Secondary Plans due to its proximity to the area.
- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.

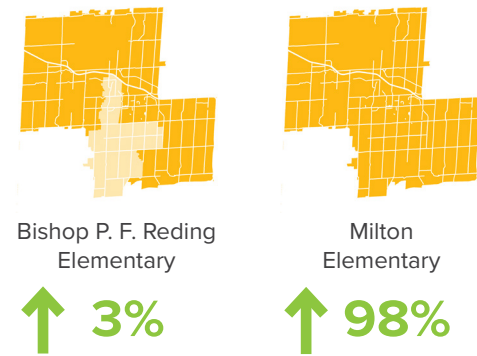
History of Actions

N/A

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change		
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038
Holy Rosary (M) CES	SE ExF	536	0	536	Enrol. 503 UTZ 94%	505 94%	526 98%	542 101%	546 102%	569 106%	564 105%	569 106%	591 110%	611 114%	626 117%	639 119%	652 122%	669 125%	679 127%	688 128%	702 131%	704 131%	703 131%	703 131%	29%
Our Lady of Victory CES	SE	291	276	567	Enrol. 271 UTZ 93%	280 96%	299 103%	300 103%	320 110%	326 112%	322 111%	325 112%	324 111%	331 114%	325 112%	320 110%	319 110%	326 112%	328 113%	329 113%	332 114%	333 114%	333 114%	333 114%	4%
St. Anthony of Padua CES		723	276	999	Enrol. 969 UTZ 134%	948 131%	879 122%	830 115%	798 110%	739 102%	674 93%	627 87%	592 82%	560 77%	541 75%	529 73%	550 76%	550 76%	557 77%	572 79%	589 81%	606 84%	616 85%	627 87%	-21%
St. Peter CES	FI ¹	619	276	895	Enrol. 708 UTZ 114%	649 105%	637 103%	602 97%	593 96%	579 94%	591 95%	592 96%	599 97%	605 98%	605 98%	610 99%	611 99%	625 101%	628 101%	639 103%	652 105%	661 107%	668 108%	671 108%	13%
Bishop P. F. Reding Family of Schools Total		2,169	828	2,997	Enrol. 2,451 UTZ 113%	2,382 110%	2,341 108%	2,274 105%	2,257 104%	2,213 102%	2,151 99%	2,113 97%	2,106 97%	2,107 97%	2,097 97%	2,098 97%	2,132 98%	2,170 100%	2,192 101%	2,228 103%	2,275 105%	2,304 106%	2,320 107%	2,334 108%	3%

¹ On November 16, 2021, the Board approved changes to FI programming in the Town of Milton. Starting in 2022-23, the FI program locations will be Guardian Angels CES, St. Peter CES, St. Benedict CES, and St. Scholastica CES. Visit schoolplanning.hcdsb.org for more details.

Secondary Panel

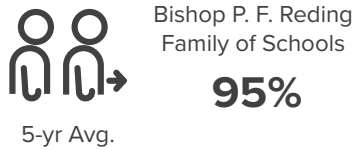
2023 LTCP Recommendations

- Explore accommodation needs at Bishop P. F. Reding CSS.

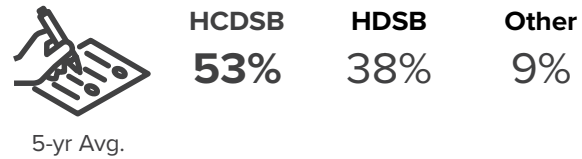
History of Actions

2024-25 AP and ExF introduced to St. Kateri Tekakwitha CSS to address high enrolment at Bishop P. F. Reding CSS.

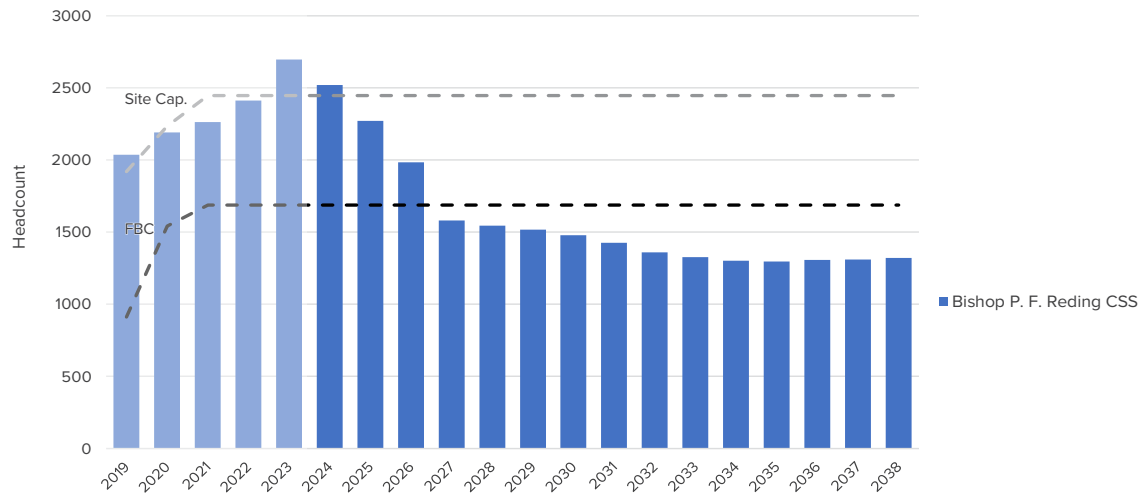
Grade 8 to 9 Retention Rate



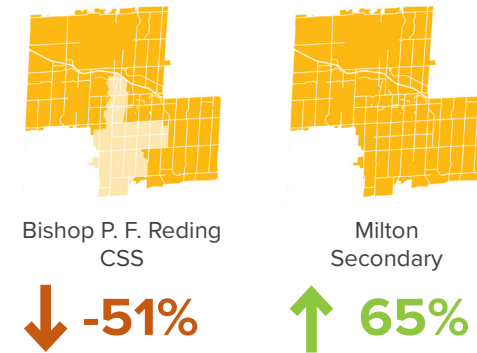
Bishop P. F. Reding CSS Grade 9 Admissions



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Enrol.	Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038	
Bishop P. F. Reding CSS	AP FI ExF	1,688	759	2,447	Enrol.	2,035	2,192	2,264	2,413	2,696	2,519	2,271	1,983	1,580	1,544	1,518	1,480	1,427	1,360	1,328	1,301	1,297	1,309	1,311	1,322	-51%
				UTZ		223%	142%	134%	143%	160%	149%	135%	117%	94%	91%	90%	88%	85%	81%	79%	77%	77%	78%	78%	78%	

¹ Bishop P. F. Reding CSS is temporarily hosting FI until the program is phased into St. Kateri Tekakwitha CSS, starting in the 2024-2025 school year.

School Profiles

Elementary Panel



Holy Rosary (M) CES

FACILITY	Opening Year	1999		
	School Site Size (ha)	1.38	FBC	536
	Facility Condition Index (FCI)	9%	Portable Capacity	0
	Facility Assessment Year	2020	Site Capacity	536

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



Our Lady of Victory CES

FACILITY	Opening Year	1984		
	School Site Size (ha)	2.62	FBC	291
	Facility Condition Index (FCI)	26%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	567

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Anthony of Padua CES

FACILITY	Opening Year	2007		
	School Site Size (ha)	2.42	FBC	723
	Facility Condition Index (FCI)	6%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	999

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Peter CES

FACILITY	Opening Year	2009		
	School Site Size (ha)	2.45	FBC	619
	Facility Condition Index (FCI)	1%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	895

COMMUNITY USES



Child Care Spaces	
Infant	10
Toddler	30
Pre-School	48

Secondary Panel



Bishop P. F. Reding CSS

FACILITY	Opening Year	1988		
	School Site Size (ha)	8.09	FBC	1688
	Facility Condition Index (FCI)	20%	Portable Capacity	759
	Facility Assessment Year	2016	Site Capacity	2447

COMMUNITY USES



Child Care Spaces	
Infant	10
Toddler	30
Pre-School	24

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
Holy Rosary (M) CES					
Our Lady of Victory CES					
St. Anthony of Padua CES					
St. Peter CES					

Secondary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
Bishop P. F. Reding CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- A School Boundary Review and/or Administrative Program Review may need to be conducted to balance enrolment in elementary schools in North Milton.
- Capacity at Our Lady of Victory CES should be increased through an addition/rebuild to accommodate students in Milton by 2027-2028.
- It should be noted that elementary schools with available capacity within the Bishop P. F. Reding Family of Schools may hold students from the Agerton, Trafalgar and Britannia Secondary Plans due to its proximity to the area.
- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.

Secondary Panel

- A School Boundary Review and/or Administrative Program Review may need to be conducted to balance enrolment in Milton secondary schools.

Long-Term Recommendations (6-15 years)

Elementary Panel

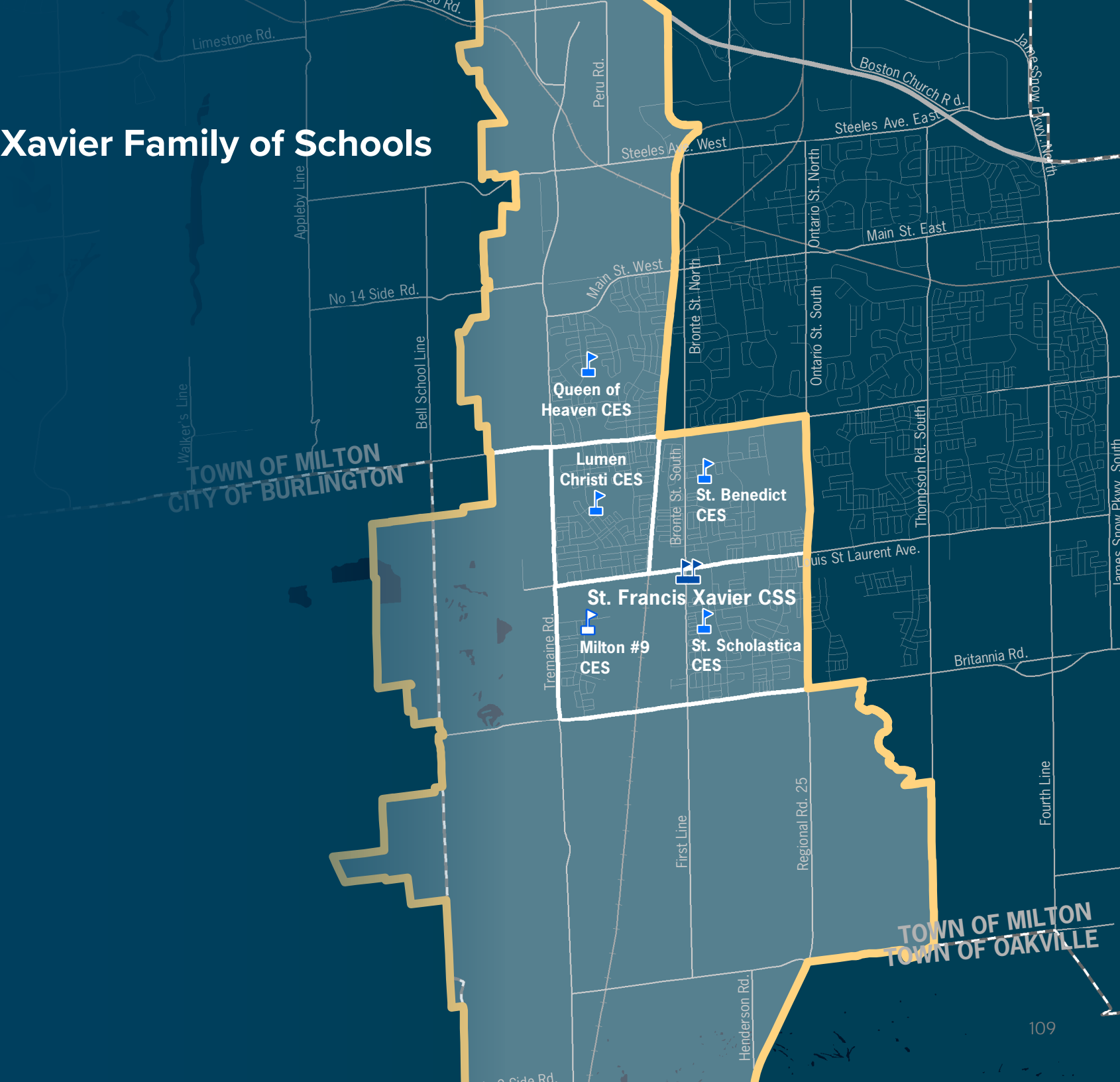
- Continue to monitor enrolment and program offerings.

Secondary Panel

- Continue to monitor enrolment and program offerings.

6.3

St. Francis Xavier Family of Schools





Elementary Accommodation

- Enrolment in this area has been increasing at a rapid and consistent rate since development was initiated in the Boyne and Sherwood Survey Secondary Plans, creating significant enrolment pressures on existing schools requiring the use of numerous temporary portable classrooms.
- Following the redirection of students from St. Scholastica CES to Milton #9 CES and Milton #10 CES, starting in 2024-25, the school is projected to decline in enrolment. Site Capacity is expected to be exceeded by 2030-31.
- Changes to French Immersion (FI) programming was made in 2021 to address accommodation pressures at schools due to the expansion of the FI program. As a result, FI was introduced to St. Scholastica CES, and reintroduced to St. Benedict CES. These changes will continue to impact enrolment at area schools.

Secondary Accommodation

- Enrolment has been increasing at St. Francis Xavier CSS since it first opened in 2013. Following the opening of St. Kateri Tekakwitha CSS in 2021, enrolment is projected to gradually decline as all grades are phased into the school by 2024-25. Portables are expected to be required at St. Francis Xavier CSS over the long-term.
- The school typically sees a high retention of Grade 8 students from feeder schools, averaging 94% over the past five (5) years.
- The school also sees a high intake of students from outside of the Board, which increases enrolment at the school. Over the past five (5) years, 51% of the Grade 9 students did not attend a HCDSB elementary school for Grade 8. These students may be from new development or from other school boards.
- Enrolment at the school may be impacted by the introduction of new programs, such as the High Performance Regional Sports Program and STEAM program, starting in 2024-25.



Planned and Proposed Major Residential Developments

- The Boyne Secondary Plan contains many low and medium-density developments. Approximately 16,900 units are expected within this area. The Board has typically yielded a high number of students from the most recent new developments in Milton (Bristol and Sherwood Surveys). These trends are expected to continue.
- The Town of Milton adopted the Milton Education Village Secondary Plan that focuses development in and surrounding the proposed Wilfred Laurier University campus. This development is expected to contain more high-density units than Boyne and is expected to yield a lower number of students based on past trends.

Elementary Panel

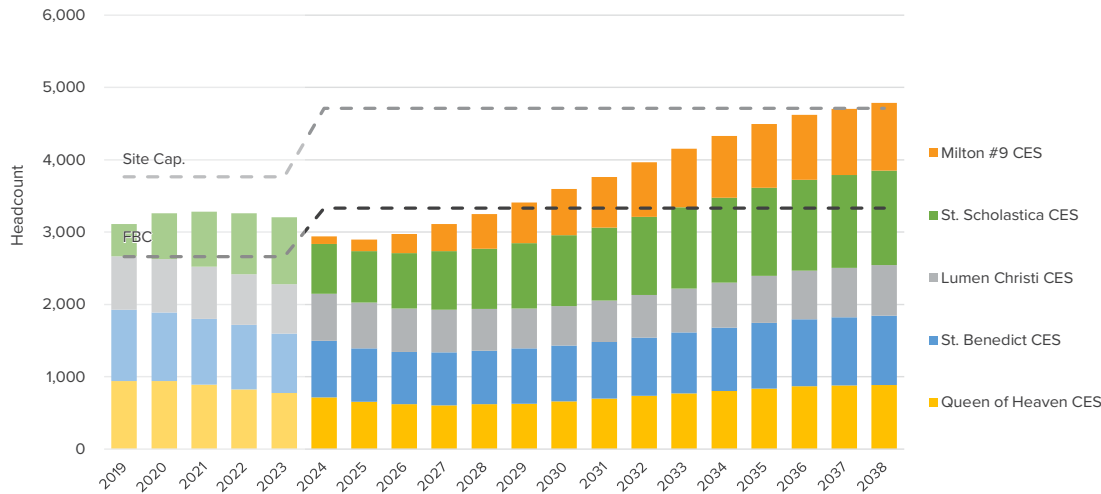
2023 LTCP Recommendations

- An Administrative School Boundary Review should be conducted to determine school catchments for Milton Heights.
- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.

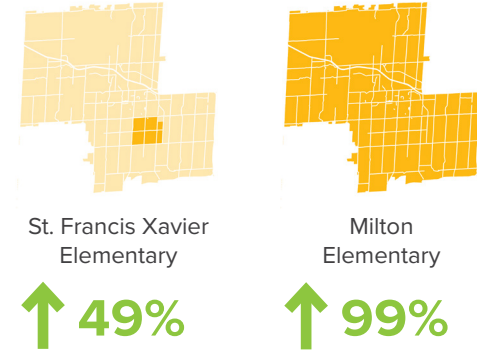
History of Actions

2024-25 Milton #9 CES expected to open.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		2036	2037	2038
Lumen Christi CES	ExF	648	276	924	Enrol. 738	742	723	701	683	651	631	603	595	575	552	550	572	590	607	626	650	674	686	698	2%
Milton #9 CES		671	276	947	UTZ					102	158	268	376	476	564	640	698	756	809	849	883	899	914	933	N/A
Queen of Heaven CES		671	276	947	Enrol. 942	940	890	826	773	715	653	624	603	624	629	660	700	737	771	806	839	867	878	886	15%
St. Benedict CES	FI1	671	276	947	UTZ	140%	140%	133%	123%	115%	107%	97%	93%	92%	89%	85%	85%	88%	91%	94%	97%	100%	104%	106%	108%
St. Scholastica CES	FI1	671	276	947	Enrol. 987	946	909	893	826	780	742	718	732	738	764	769	780	805	841	872	904	926	943	960	16%
St. Francis Xavier Family of Schools Total		3,332	1,380	4,712	UTZ	117%	123%	123%	123%	120%	88%	87%	89%	93%	98%	102%	108%	113%	119%	125%	130%	135%	139%	141%	49%

¹ On November 16, 2021, the Board approved changes to FI programming in the Town of Milton. Starting in 2022-23, the FI program locations will be Guardian Angels CES, St. Peter CES, St. Benedict CES, and St. Scholastica CES. Visit schoolplanning.hcdsb.org for more details.

Secondary Panel

2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

History of Actions

2024-25 High Performance Regional Sports and STEAM programs introduced.

Grade 8 to 9 Retention Rate



St. Francis Xavier
Family of Schools

94%

5-yr Avg.

St. Francis Xavier CSS Grade 9 Admissions



HCDSB

49%

HDSB

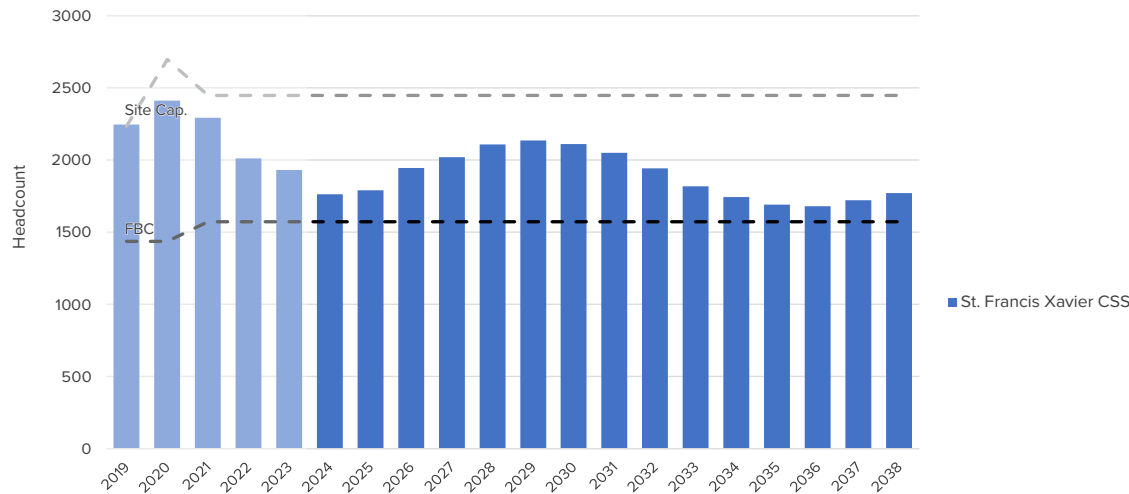
40%

Other

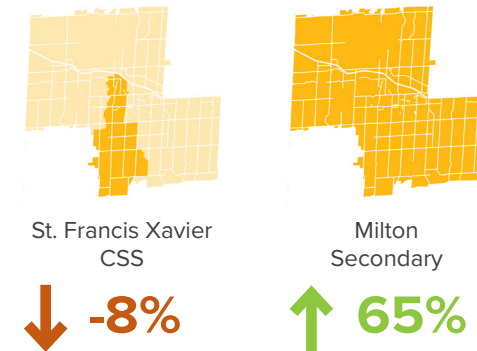
11%

5-yr Avg.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change		
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038
St. Francis Xavier CSS	1,573	874	2,447	Enrol.	2,244	2,413	2,295	2,012	1,932	1,764	1,792	1,947	2,021	2,108	2,137	2,111	2,052	1,943	1,819	1,743	1,691	1,681	1,721	1,771	-8%
				UTZ	156%	168%	146%	128%	123%	112%	114%	124%	128%	134%	136%	134%	130%	124%	116%	111%	108%	107%	109%	113%	

School Profiles

Elementary Panel



Lumen Christi CES

FACILITY	Opening Year	2011			COMMUNITY USES
	School Site Size (ha)	2.40	FBC	648	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year	2016	Site Capacity	924	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



Milton #9 CES*

FACILITY	Opening Year	2024			COMMUNITY USES
	School Site Size (ha)	2.33	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

* Facility is currently under construction, and expected to open for 2024 based on current construction estimates.



Queen of Heaven CES

FACILITY	Opening Year	2014			COMMUNITY USES
	School Site Size (ha)	2.43	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Benedict CES

FACILITY	Opening Year	2014			COMMUNITY USES
	School Site Size (ha)	2.54	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



St. Scholastica CES

FACILITY	Opening Year	2018			COMMUNITY USES
	School Site Size (ha)	2.80	FBC	671	
	Facility Condition Index (FCI)	0%	Portable Capacity	276	
	Facility Assessment Year		Site Capacity	947	

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Secondary Panel



St. Francis Xavier CSS

FACILITY	Opening Year	2013			COMMUNITY USES
	School Site Size (ha)	7.27	FBC	1573	
	Facility Condition Index (FCI)	0%	Portable Capacity	874	
	Facility Assessment Year		Site Capacity	2447	



Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
Lumen Christi CES					
Milton #9 CES					
Queen of Heaven CES					
St. Benedict CES					
St. Scholastica CES					

Secondary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
St. Francis Xavier CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- A School Boundary Review and/or Administrative Program Review may need to be conducted to balance enrolment in elementary schools in North Milton.
- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.

Secondary Panel

- A School Boundary Review and/or Administrative Program Review may need to be conducted to balance enrolment in Milton secondary schools.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Should the French Immersion (FI) program at St. Benedict CES and St. Scholastica CES continue to increase in enrolment, FI program locations in South Milton may need to be reviewed through an Administrative Program Review and/or a School Boundary Review.

Secondary Panel

- Continue to monitor enrolment and program offerings.

6.4

St. Kateri Tekakwitha Family of Schools

Area Holding School Explanation

Milton #10 CES: The Milton #10 CES facility is complete and being used to temporarily hold students from St. Kateri Tekakwitha CSS until the secondary school facility is complete. Elementary students in the Milton #10 CES catchment attend St. Scholastica CES until the Milton #10 CES facility is available for elementary students.

St. Kateri Tekakwitha CSS: Students from St. Kateri Tekakwitha CSS are temporarily holding at the Milton #10 CES facility until the secondary school facility is complete.

School Catchment Explanation

Area 1: Students from new developments in the Agerton, Britannia and Trafalgar Secondary Plans are expected to attend schools in the St. Kateri Tekakwitha CSS Family of Schools.





Elementary Accommodation

- Overall, enrolment has decreased within the schools in the area over the past five (5) years. Enrolment is forecasted to increase rapidly as Milton #10 CES opens. Currently, students that reside in the Milton #10 CES catchment attend St. Scholastica CES.
- Changes to French Immersion (FI) was made in 2021 to address accommodation pressures at schools due to the expansion of the FI program. As a result, FI was introduced to Guardian Angels CES. This change will continue to impact enrolment at area schools.

Secondary Accommodation

- St. Kateri Tekakwitha CSS, opened in 2021-22 for Grade 9 students and additional grades will be phased in each year. While the St. Kateri Tekakwitha CSS facility is under construction, the students are being held at the newly built Milton #10 CES facility until the new secondary school facility opens in 2024-25.
- The school had a retention of Grade 8 students from feeder schools averaging 82% since the school opened, which is the lowest of all HCDSB secondary schools in Halton. In addition, the school has a lower intake of students from outside of the Board compared to the other HCDSB secondary schools in Milton. These rates may increase once the St. Kateri Tekakwitha CSS facility is open in 2024-25.
- Starting in 2024-25, Pre-International Baccalaureate (IB), Advanced Placement (AP), French Immersion (FI) and Extended French (ExF) are being introduced to St. Kateri Tekakwitha CSS.



Planned and Proposed Major Residential Developments

- The Boyne Secondary Plan contains many low and medium-density developments. Approximately 16,900 units are expected within this area. The Board has typically yielded a high number of students from the most recent new developments in Milton (Bristol and Sherwood Surveys). These trends are expected to continue.
- The Town of Milton has adopted the Trafalgar Secondary Plan, which will likely be the first area of development within the Milton Urban Expansion Lands. The Town is also in the process of developing the Agerton and Britannia Secondary Plans, which will form the remainder of the Milton Urban Expansion Lands. Additional schools will be required on these lands to accommodate students from these new communities. In the interim, elementary students from these areas will be accommodated in elementary schools within the Boyne area and secondary students will be accommodated at St. Kateri Tekakwitha CSS.

Elementary Panel

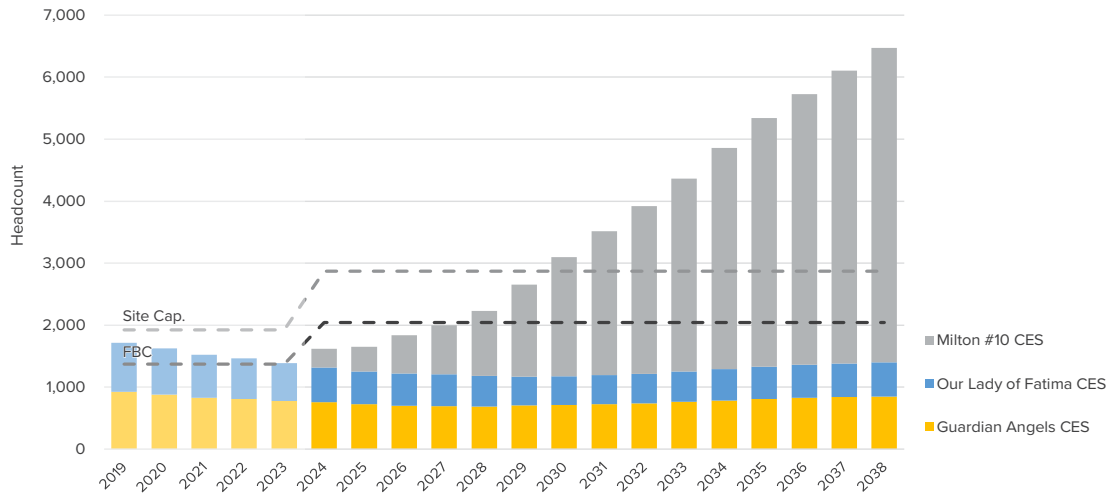
2023 LTCP Recommendations

- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.
- Establish school boundaries for Milton #11 CES.
- New elementary school (Milton #11 CES) required for 2026-2027.

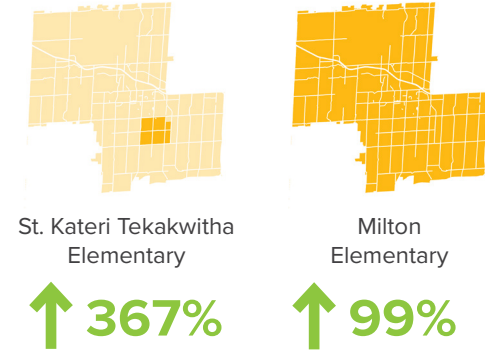
History of Actions

2024-25 Milton #10 CES expected to open.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038	
Guardian Angels CES	F1	723	276	999	Enrol. UTZ	925	878	830	811	776	756	722	700	693	689	703	710	727	740	763	784	806	826	838	850	10%
Milton #10 CES		671	276	947	Enrol. UTZ						305	398	615	786	1,047	1,485	1,927	2,325	2,705	3,114	3,566	4,015	4,367	4,724	5,069	N/A
Our Lady of Fatima CES	ExF	648	276	924	Enrol. UTZ	792	749	689	654	608	560	528	522	517	493	466	462	465	472	486	507	522	535	542	550	-10%
St. Kateri Tekakwitha Family of Schools Total	2,042	828	2,870	Enrol. UTZ	1,717	1,627	1,519	1,465	1,384	1,621	1,648	1,837	1,996	2,229	2,654	3,099	3,517	3,917	4,363	4,857	5,343	5,728	6,104	6,469	367%	

¹ On November 16, 2021, the Board approved changes to FI programming in the Town of Milton. Starting in 2022-23, the FI program locations will be Guardian Angels CES, St. Peter CES, St. Benedict CES, and St. Scholastica CES. Visit schoolplanning.hcdsb.org for more details.

Secondary Panel

2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

History of Actions

2024-25 New school building for St. Kateri Kekakwitha CSS expected to open.

2024-25 Pre-International Baccalaureate (IB), Advanced Placement (AP) and Extended French (ExF) introduced.

Grade 8 to 9 Retention Rate



St. Kateri Tekakwitha Family of Schools

82%

5-yr Avg.

St. Kateri Tekakwitha CSS Grade 9 Admissions



5-yr Avg.

HCDSB

69%

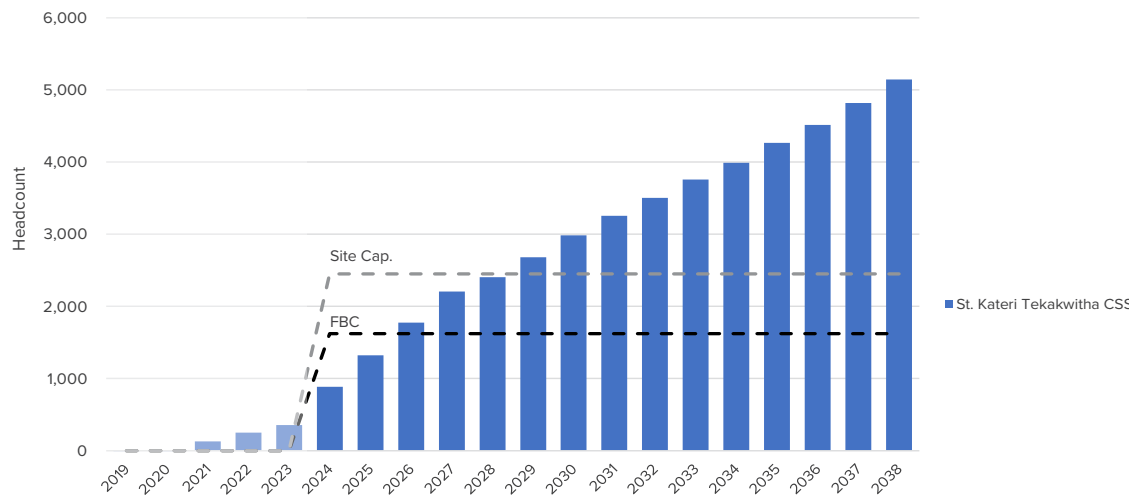
HDSB

19%

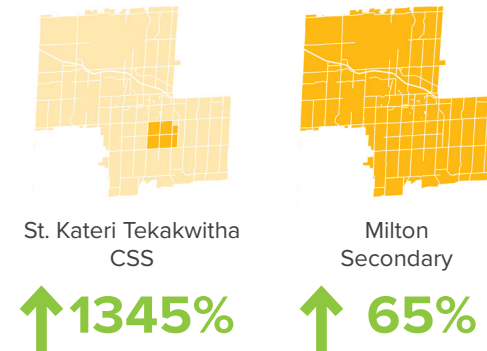
Other

12%

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Enrol. UTZ	Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)						15-year Change				
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		2035	2036	2037	2038
St. Kateri Tekakwitha CSS	FI ¹	1,623	828	2,451			127	251	356	885	1,322	1,776	2,205	2,407	2,680	2,988	3,257	3,504	3,758	3,989	4,269	4,517	4,821	5,145	1345%

¹ Bishop P. F. Reding CSS is temporarily hosting FI until the program is phased into St. Kateri Tekakwitha CSS, starting in the 2024-2025 school year.

Note: St. Kateri Tekakwitha CSS students are holding at Milton #10 CES until the new St. Kateri Tekakwitha CSS facility is expected to open in 2024-2025. For more information, visit schoolplanning.hcdsb.org.

School Profiles

Elementary Panel



Guardian Angels CES

FACILITY				COMMUNITY USES	
Opening Year	2004			Child Care Spaces	
School Site Size (ha)	2.54	FBC	723	Infant	0
Facility Condition Index (FCI)	6%	Portable Capacity	276	Toddler	0
Facility Assessment Year	2020	Site Capacity	999	Pre-School	0



Milton #10 CES*

FACILITY				COMMUNITY USES	
Opening Year	TBD			Child Care Spaces	
School Site Size (ha)	2.37	FBC	671	Infant	10
Facility Condition Index (FCI)	0%	Portable Capacity	276	Toddler	30
Facility Assessment Year		Site Capacity	947	Pre-School	48

* School building is temporarily being used as a holding school for St. Kateri Tekakwitha CSS.



Our Lady of Fatima CES

FACILITY				COMMUNITY USES	
Opening Year	2009			Child Care Spaces	
School Site Size (ha)	2.81	FBC	648	Infant	0
Facility Condition Index (FCI)	2%	Portable Capacity	276	Toddler	0
Facility Assessment Year	2020	Site Capacity	924	Pre-School	0

Secondary Panel



St. Kateri Tekakwitha CSS*

FACILITY				COMMUNITY USES	
Opening Year	2024			Child Care Spaces	
School Site Size (ha)	TBD	FBC	1623	Infant	0
Facility Condition Index (FCI)	0%	Portable Capacity	828	Toddler	0
Facility Assessment Year		Site Capacity	2451	Pre-School	0

* Facility is currently under construction, and expected to open for 2024 based on current construction estimates. Students are being held at Milton #10 CES in the interim.

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
Guardian Angels CES					
Milton #10 CES					
Our Lady of Fatima CES					

Secondary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
St. Kateri Tekakwitha CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- Work with the Region of Halton to create new child care spaces at elementary schools in Milton.
- A School Boundary Review should be conducted to establish boundaries for Milton #11 CES and balance enrolment in East Milton.
- New elementary school (Milton #11 CES) required for 2027-2028.

Secondary Panel

- A School Boundary Review and/or Administrative Program Review may need to be conducted to balance enrolment in Milton secondary schools.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Should the French Immersion (FI) program at St. Benedict CES and St. Scholastica CES continue to increase in enrolment, FI program locations in South Milton may need to be reviewed through an Administrative Program Review and/or a School Boundary Review.
- The following new elementary schools are required to accommodate new students in the Agerton and Trafalgar Secondary Plans:
 - Trafalgar #1 CES: 2029-2030
 - Trafalgar #2 CES: 2033-2034
 - Agerton #1 CES: 2037-2038
- New elementary schools are required in the Britannia Secondary Plan, starting in 2031-2032.

Secondary Panel

- New secondary schools are required to accommodate new students in the Agerton, Trafalgar and Britannia Secondary Plans, starting in 2031-2032.