



7

**Oakville Schools**



# 7.1

## Municipal Overview

### Municipal Overview and Census

Overall, Oakville’s built neighbourhoods can be characterized one (1) of three (3) ways: maturing, established, and new growth.

South of the QEW is comprised of the oldest maturing neighbourhoods, with some infill growth, North of the QEW and South of Upper Middle Road are also maturing with newer neighbourhoods seeing mostly infill growth and low enrolment yields. North of Upper Middle Road and South of Dundas Street are established neighbourhoods with sustained and continued development and enrolment growth. The geography north of Dundas Street is new greenfield development, characterized by high development growth and potentially high enrolment yields.

As it relates to future development potential, Oakville still has a very generous supply of greenfield developments (low to medium density developments that include a large amount of single-detached houses, semi-detached houses and townhomes) identified in the North Oakville East Secondary Plan. A significant number of subdivision applications within the secondary plan have already come online and are under construction. These developments are currently serviced by St. Gregory the Great CES.

From the 2011 to 2021 Census, Oakville’s total population has increased from 182,520 to 213,759, an increase of 17.1%. The increase in population has been spread across various age groups; however, the school aged population has grown by a slower rate of 10.5%. The proportionate share of Oakville’s population to other municipalities within Halton over the last 10 years has been steady. According to the 2021 Census, this proportion amounted to 36%.

It should be noted that the census data is provided for reference only and not used by staff in developing enrolment projections. Refer to Chapter 1.4 Projection Methodology for more information.

### 10-Year Population

Total Population Change



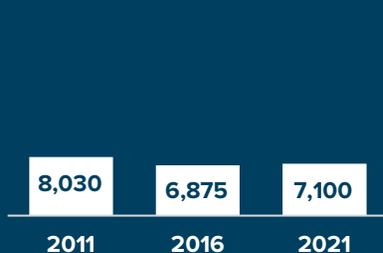
School Aged Population Change



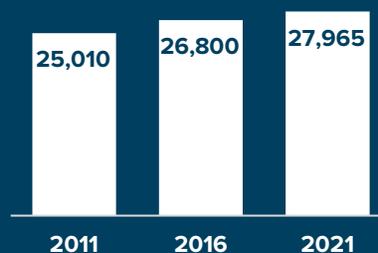
### Share of Regional Population



**Preschool  
(3 years old or younger)**



**Elementary School  
(4 - 13 years old)**



**Secondary School  
(14 - 18 years old)**

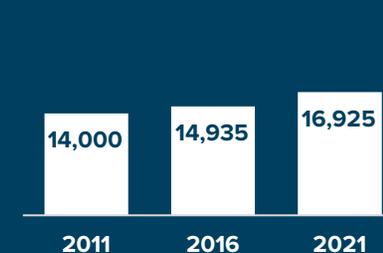


Image on previous page: North Oakville #4 CES under construction (Expected to open 2024).

# Municipal Enrolment Trends

The total enrolment for the Town of Oakville for both the elementary and secondary school panels are projected to be stable as growth generates new students that counteract declines in other areas. There are a number of existing communities that are experiencing overall declines as JK cohort sizes and birth rates decline. Overall, enrolment growth in the North Oakville East Secondary Plan area is projected to balance declining enrolment in other areas of Oakville.

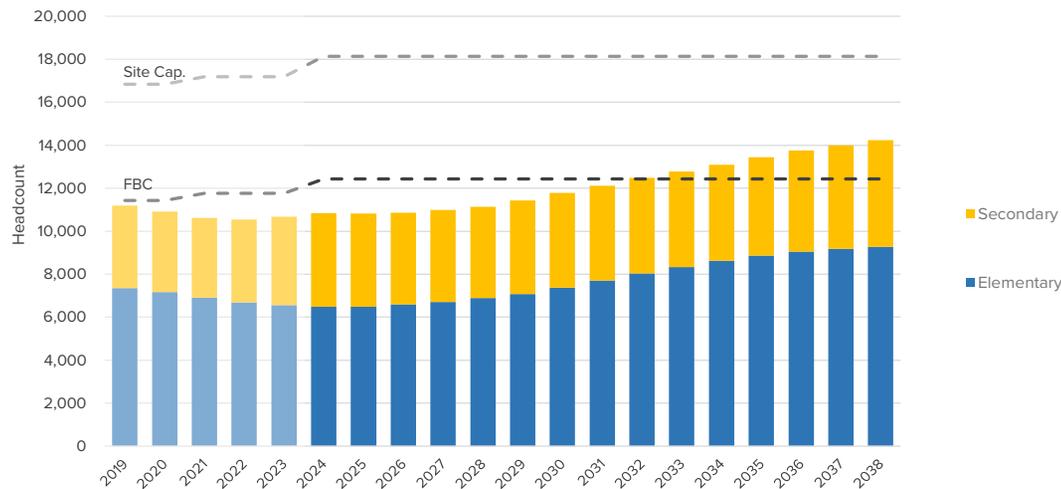
The projection period for the Long-Term Capital Plan (LTCP) is over a 15-year projection period, between the 2023-2038 school years. During this time, the Board anticipates the following:

- Within a 15-year period, the Town of Oakville's **elementary panel enrolment is projected to continue growing overall**, increasing from 6,559 students to 9,279 students, representing an overall growth of approximately 41%. Utilization for the elementary panel will increase from 78% to 112% over this period.
- Within a 15-year period, the Town of Oakville's **secondary panel enrolment is projected to increase** from 4,109 students to 4,964 students, an increase of approximately 21%. Utilization for the secondary panel will increase from 103% to 120% over this period.

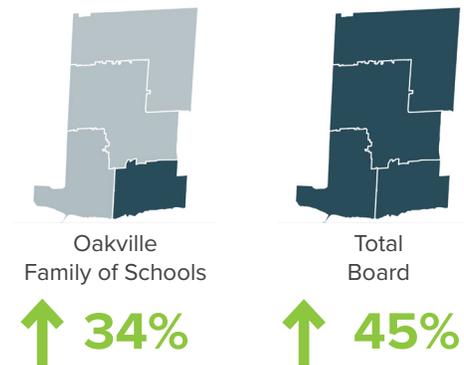
## Share of Regional Enrolment



## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		2036	2037	2038
Elementary Total	7629	4995	12624	Enrol.	7,353	7,178	6,907	6,698	6,559	6,494	6,488	6,590	6,713	6,887	7,086	7,374	7,699	8,039	8,339	8,618	8,861	9,054	9,187	9,279	41%
				UTZ	96%	94%	91%	88%	86%	78%	79%	81%	83%	85%	89%	93%	97%	100%	104%	107%	109%	111%	112%	112%	
Secondary Total	4132	1380	5512	Enrol.	3,838	3,733	3,716	3,851	4,109	4,340	4,341	4,264	4,266	4,251	4,344	4,409	4,410	4,441	4,443	4,481	4,587	4,707	4,811	4,964	21%
				UTZ	101%	98%	90%	93%	99%	105%	105%	103%	103%	103%	105%	107%	107%	107%	108%	108%	111%	114%	116%	120%	
<b>Oakville Total</b>	<b>11,761</b>	<b>6,375</b>	<b>18,136</b>	Enrol.	<b>11,191</b>	<b>10,911</b>	<b>10,623</b>	<b>10,549</b>	<b>10,668</b>	<b>10,834</b>	<b>10,829</b>	<b>10,854</b>	<b>10,979</b>	<b>11,138</b>	<b>11,430</b>	<b>11,783</b>	<b>12,109</b>	<b>12,480</b>	<b>12,782</b>	<b>13,099</b>	<b>13,448</b>	<b>13,761</b>	<b>13,998</b>	<b>14,243</b>	<b>34%</b>
				UTZ	98%	95%	90%	90%	91%	87%	87%	87%	88%	90%	92%	95%	97%	100%	103%	105%	108%	111%	113%	115%	

# Birth and Kindergarten Trends

Overall, the number of births has fluctuated over the last five (5) years in schools in Oakville, primarily in the Holy Trinity and St. Thomas Aquinas Family of Schools. However, the Junior Kindergarten enrolment has gradually decreased over the years.

As the communities in the St. Ignatius of Loyola Family of Schools mature, the births and Junior Kindergarten enrolment has decreased over time.

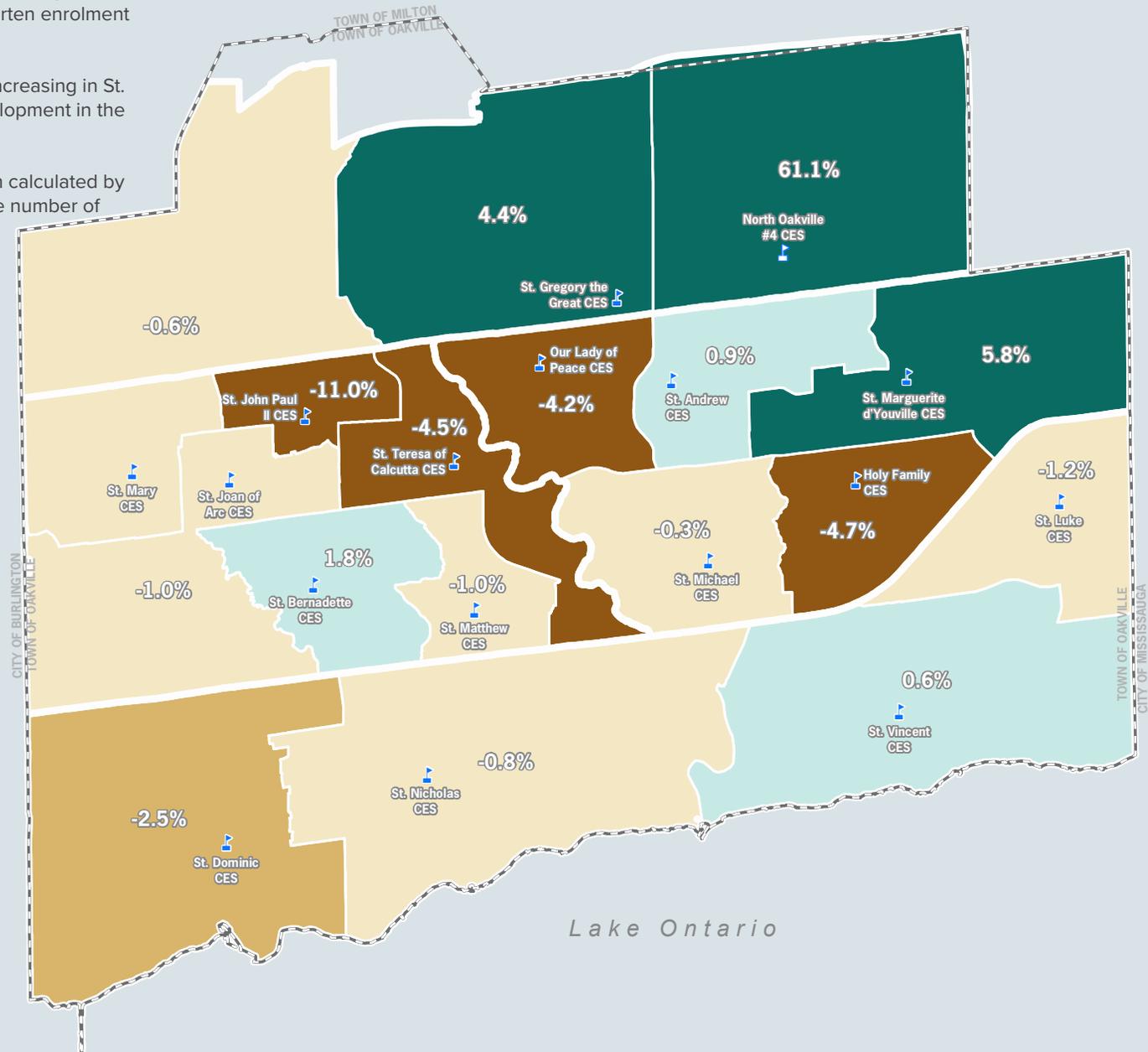
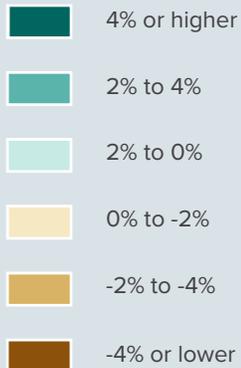
The births and enrolment have steadily been increasing in St. Gregory the Great CES as a result of new development in the North Oakville East Secondary Plan.

Note: 5-Year Average Annual Change has been calculated by averaging five (5) years of annual change in the number of births.

## 5-Year Average Annual Change in Births by Elementary School Catchment



### Legend



# Oakville Family of Schools

## 7.2 Holy Trinity Family of Schools

### Elementary Panel

- Holy Family CES
- Our Lady of Peace CES
- St. Andrew CES
- St. Marguerite d'Youville CES
- St. Michael CES

### Secondary Panel

- Holy Trinity CSS

## 7.3 North Oakville Family of Schools

### Elementary Panel

- North Oakville #4 CES (Future)
- St. Gregory the Great CES

### Secondary Panel

- N/A

## 7.4 St. Ignatius of Loyola Family of Schools

### Elementary Panel

- St. Bernadette CES
- St. Joan of Arc CES
- St. John Paul II CES
- St. Mary CES
- St. Matthew CES
- St. Teresa of Calcutta CES

### Secondary Panel

- St. Ignatius of Loyola CSS

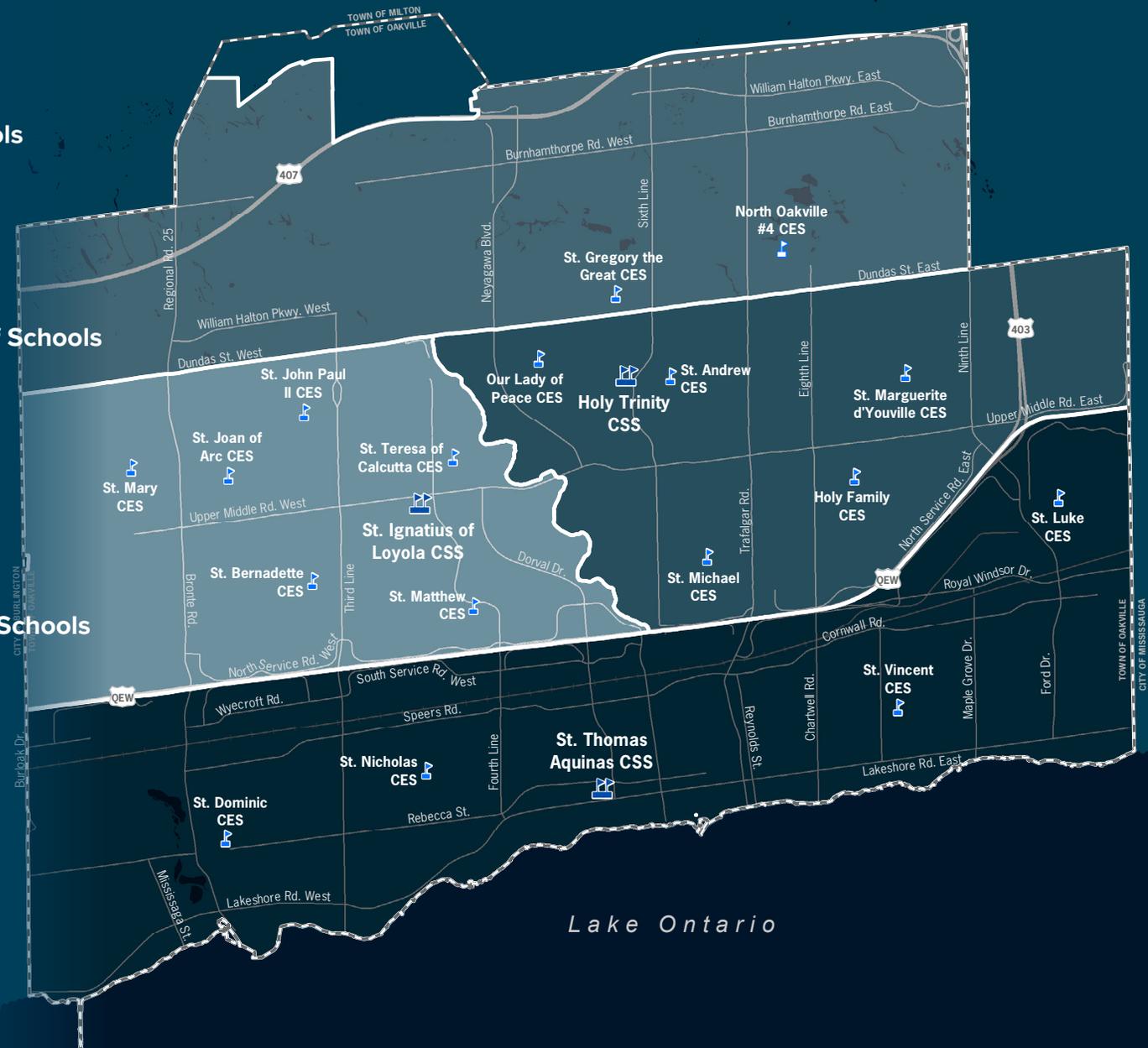
## 7.5 St. Thomas Aquinas Family of Schools

### Elementary Panel

- St. Dominic CES
- St. Luke CES
- St. Nicholas CES
- St. Vincent CES

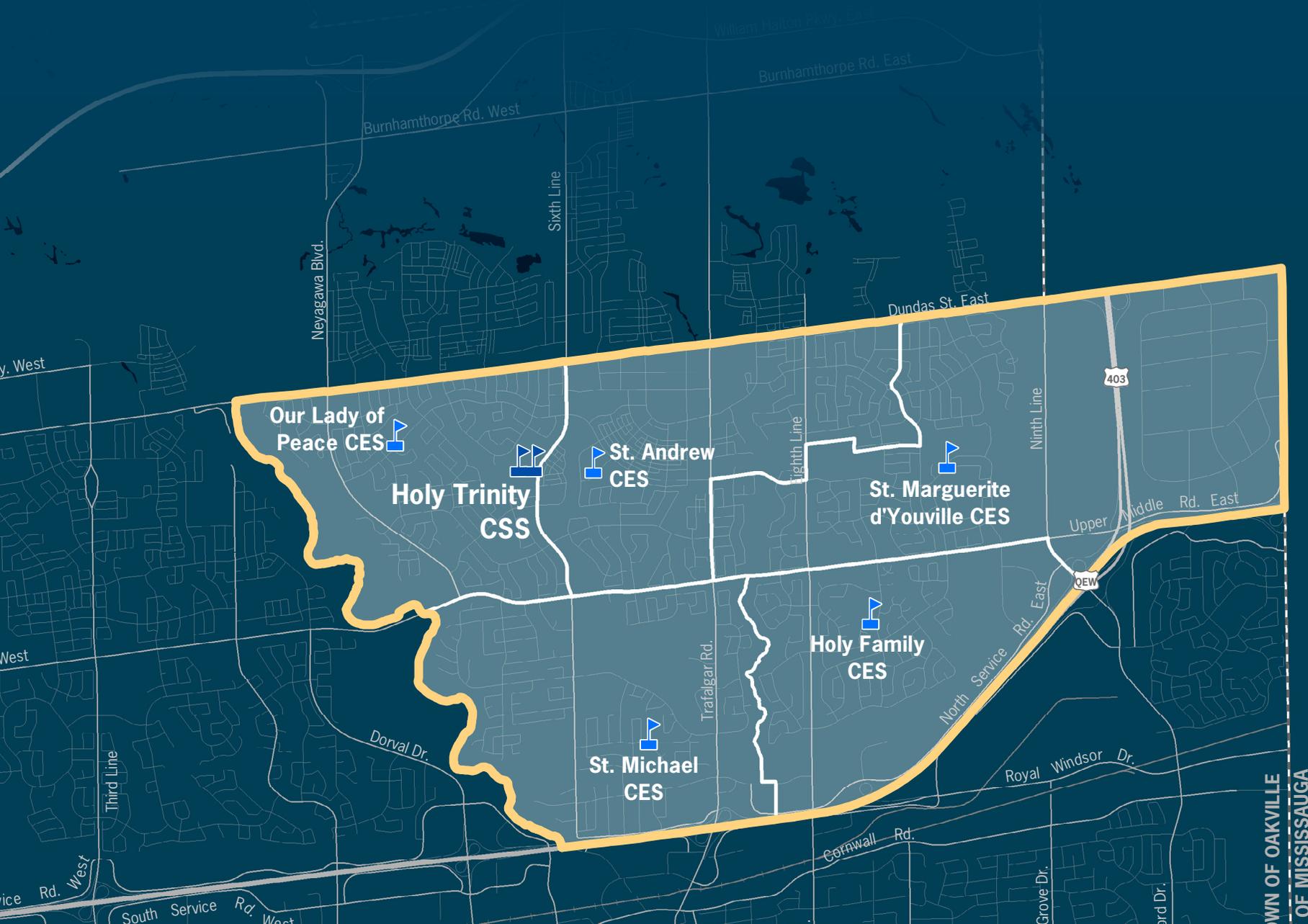
### Secondary Panel

- St. Thomas Aquinas CSS



# 7.2

## Holy Trinity Family of Schools





### Elementary Accommodation

- Overall, enrolment has declined in this area over the past five (5) years, and is expected to remain stable over the short-term, then increase over the long-term as a result of the expansion of the French Immersion (FI) program at St. Marguerite d'Youville CES.
- Starting from 2021-22, an additional FI location was introduced at St. Marguerite d'Youville CES to accommodate the expanding FI program and to address accommodation pressure at St. Mary CES. Enrolment is expected to increase at this school as the FI program grows, and portables will be required over the long-term.

### Secondary Accommodation

- Enrolment has been increasing gradually at Holy Trinity CSS for the last five (5) years and is forecasted to increase over the long-term. Portables will be required at the school over the long-term to accommodate students. The availability of the AP program attracts students to the school.
- Retention of Grade 8 students from feeder schools has fluctuated over the last five years and ranges from 87% to 97%, averaging 89% over the past five (5) years.
- In addition, the school sees a high intake of students from outside of the Board. Over the past five (5) years, 38% of the Grade 9 students did not attend an HCDSB elementary school for Grade 8.
- It should be noted that Holy Trinity CSS is one of the holding secondary schools for North Oakville students.



### Planned and Proposed Major Residential Developments

- High-density development potential exists in the Uptown Core Growth Area (South of Dundas Street at Trafalgar Road) for the long-term. Due to the higher density nature of these developments, the Board is not expected to yield a large number of students. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.

# Elementary Panel

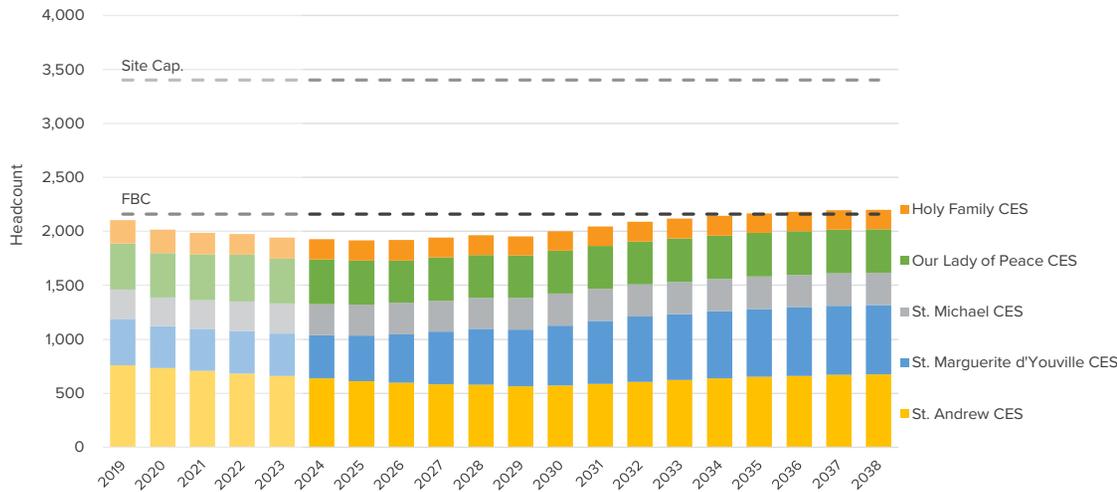
## 2023 LTCP Recommendations

- A School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify Holy Family CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

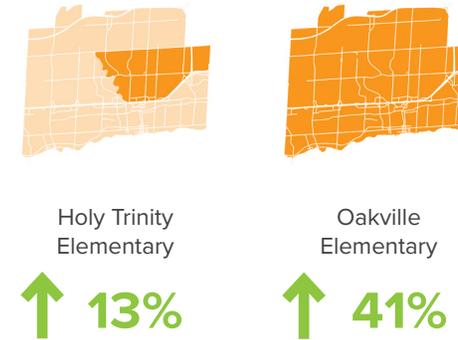
## History of Actions

N/A

## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change		
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038
Holy Family CES	314	230	544	Enrol.	217	216	201	192	194	187	188	189	184	187	179	181	181	185	183	182	180	180	180	180	-7%
				UTZ	69%	69%	64%	61%	62%	60%	60%	60%	59%	60%	57%	58%	58%	59%	58%	58%	57%	57%	57%	57%	
Our Lady of Peace CES	ExF 478	276	754	Enrol.	427	411	425	434	413	413	407	391	403	395	392	397	396	395	402	403	405	405	405	405	-2%
				UTZ	89%	86%	89%	91%	86%	86%	85%	82%	84%	83%	82%	83%	83%	83%	84%	84%	85%	85%	85%	85%	
St. Andrew CES	SE 573	276	849	Enrol.	760	734	707	681	662	637	614	598	583	578	565	573	588	607	625	638	652	661	670	674	2%
				UTZ	133%	128%	123%	119%	116%	111%	107%	104%	102%	101%	99%	100%	103%	106%	109%	111%	114%	115%	117%	118%	
St. Marguerite d'Youville CES	FI ExF 504	276	780	Enrol.	430	389	390	393	393	402	422	447	487	518	525	555	583	605	609	623	631	637	641	643	64%
				UTZ	85%	77%	77%	78%	78%	80%	84%	89%	97%	103%	104%	110%	116%	120%	121%	124%	125%	126%	127%	128%	
St. Michael CES	291	184	475	Enrol.	270	265	265	277	279	288	286	294	287	288	294	296	299	297	298	298	298	298	299	299	7%
				UTZ	93%	91%	91%	95%	96%	99%	98%	101%	99%	99%	101%	102%	103%	102%	102%	102%	102%	102%	103%	103%	
<b>Holy Trinity Family of Schools Total</b>	<b>2,160</b>	<b>1,242</b>	<b>3,402</b>	Enrol.	<b>2,104</b>	<b>2,015</b>	<b>1,988</b>	<b>1,977</b>	<b>1,941</b>	<b>1,927</b>	<b>1,917</b>	<b>1,919</b>	<b>1,944</b>	<b>1,966</b>	<b>1,955</b>	<b>2,002</b>	<b>2,047</b>	<b>2,089</b>	<b>2,117</b>	<b>2,144</b>	<b>2,166</b>	<b>2,181</b>	<b>2,195</b>	<b>2,201</b>	<b>13%</b>
				UTZ	97%	93%	92%	92%	90%	89%	89%	90%	91%	91%	91%	93%	95%	97%	98%	99%	100%	101%	102%	102%	

<sup>1</sup> FI being phased into St. Marguerite d'Youville CES. Starting in 2021-22, Grade 1 was added and additional grades will be phased in each year.

# Secondary Panel

## 2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

## History of Actions

N/A

## Grade 8 to 9 Retention Rate



Holy Trinity  
Family of Schools

**87%**

5-yr Avg.

## Holy Trinity CSS Grade 9 Admissions



HCDSB

**62%**

HDSB

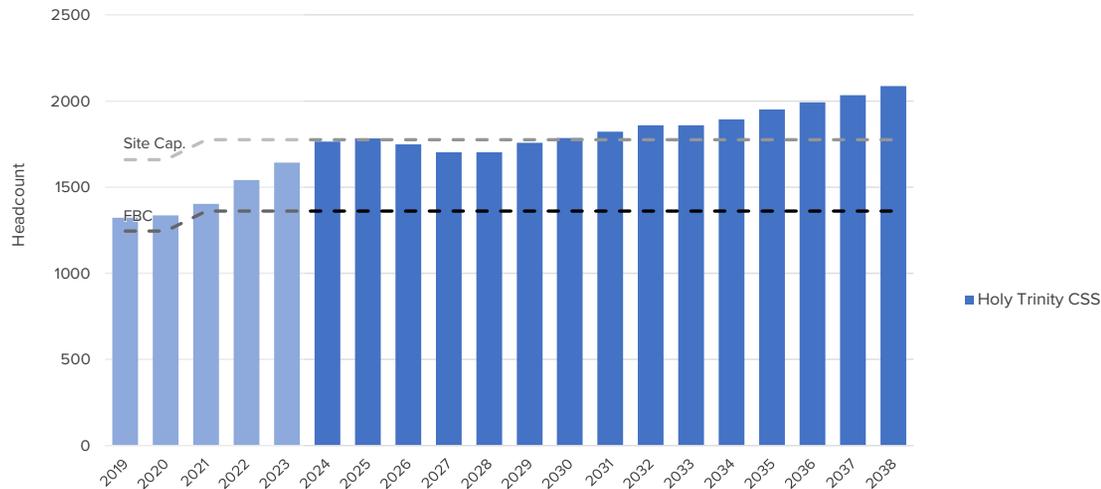
**28%**

Other

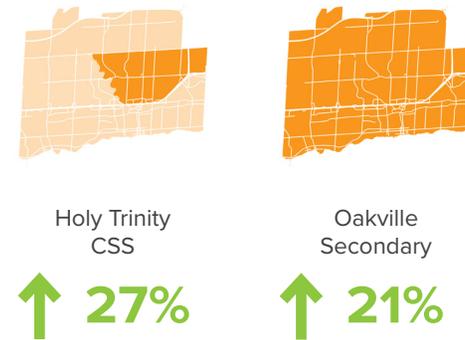
**10%**

5-yr Avg.

## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038	
Holy Trinity CSS	AP ExF	1,361	414	1,775	Enrol.	1,320	1,337	1,402	1,540	1,643	1,763	<b>1,783</b>	1,748	1,703	1,703	1,757	<b>1,784</b>	<b>1,822</b>	<b>1,858</b>	<b>1,859</b>	<b>1,892</b>	<b>1,950</b>	<b>1,993</b>	<b>2,033</b>	<b>2,086</b>	27%
				UTZ	106%	107%	103%	113%	121%	130%	131%	128%	125%	125%	129%	131%	134%	137%	137%	139%	143%	146%	149%	153%		

# School Profiles

## Elementary Panel



### Holy Family CES

FACILITY	Opening Year	1981		
	School Site Size (ha)	1.60	FBC	314
	Facility Condition Index (FCI)	30%	Portable Capacity	230
	Facility Assessment Year	2020	Site Capacity	544

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### Our Lady of Peace CES

FACILITY	Opening Year	1993		
	School Site Size (ha)	2.43	FBC	478
	Facility Condition Index (FCI)	5%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	754

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



### St. Andrew CES

FACILITY	Opening Year	1999		
	School Site Size (ha)	2.67	FBC	573
	Facility Condition Index (FCI)	11%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	849

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. Marguerite d'Youville CES

FACILITY	Opening Year	1993		
	School Site Size (ha)	2.83	FBC	504
	Facility Condition Index (FCI)	10%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	780

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



### St. Michael CES

FACILITY	Opening Year	1964		
	School Site Size (ha)	2.19	FBC	291
	Facility Condition Index (FCI)	37%	Portable Capacity	184
	Facility Assessment Year	2016	Site Capacity	475

COMMUNITY USES



Child Care Spaces	
Infant	10
Toddler	15
Pre-School	24

## Secondary Panel



### Holy Trinity CSS

FACILITY	Opening Year	2002		
	School Site Size (ha)	5.67	FBC	1361
	Facility Condition Index (FCI)	10%	Portable Capacity	414
	Facility Assessment Year	2020	Site Capacity	1775

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

# Facility Condition and Renewal Needs

## Renewal Project Timetable

### Elementary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
Holy Family CES					
Our Lady of Peace CES					
St. Andrew CES					
St. Marguerite d'Youville CES					
St. Michael CES					

### Secondary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
Holy Trinity CSS					

### Short-Term Recommendations (1-5 years)

#### Elementary Panel

- A School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify Holy Family CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

#### Secondary Panel

- Continue to monitor enrolment and program offerings.

### Long-Term Recommendations (6-15 years)

#### Elementary Panel

- Continue to monitor enrolment and program offerings.

#### Secondary Panel

- Continue to monitor enrolment and program offerings.

# 7.3

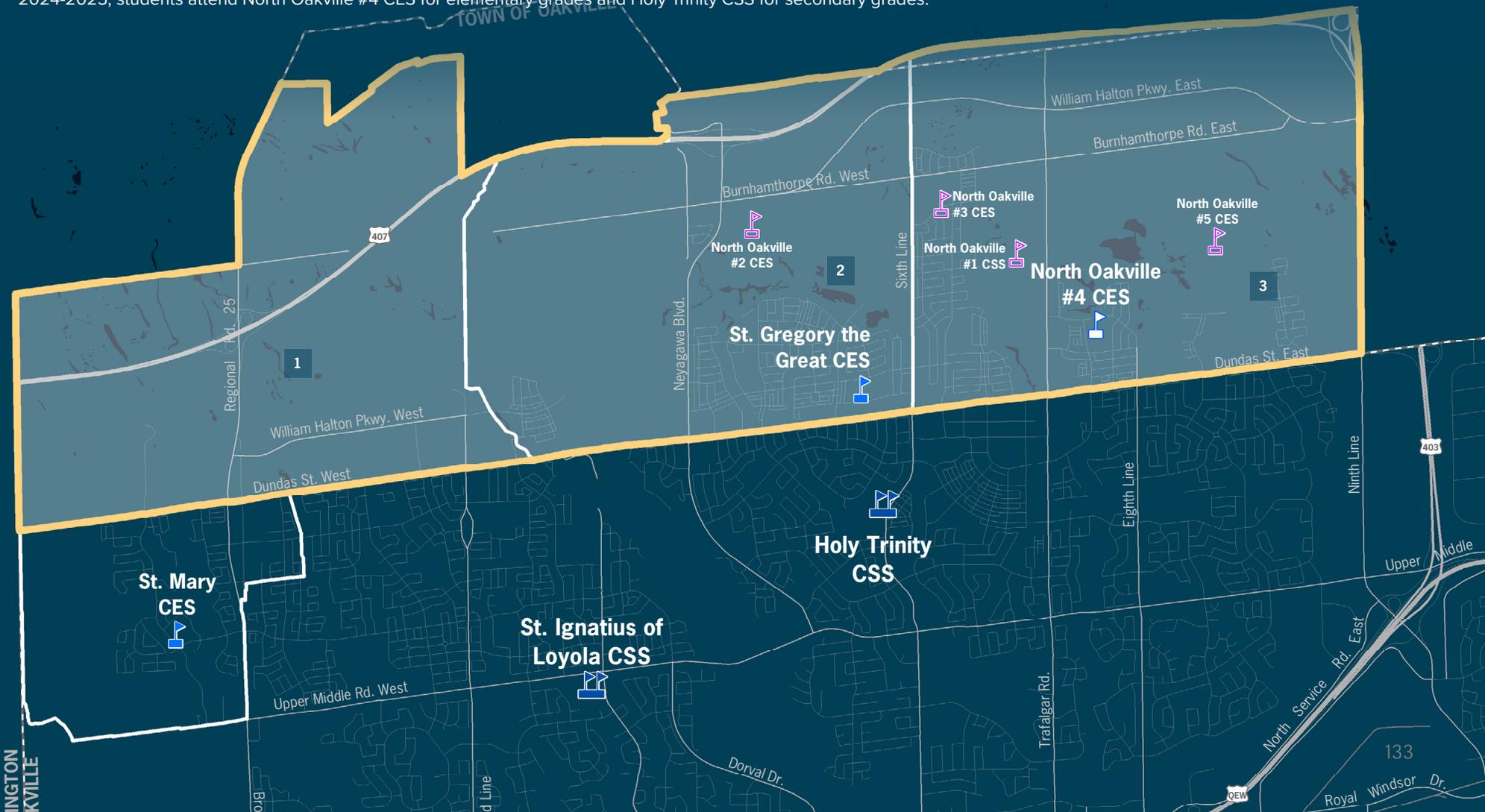
## North Oakville Family of Schools

### School Catchment Explanation

**Area 1:** Students attend St. Mary CES for elementary grades and St. Ignatius of Loyola CSS for secondary grades.

**Area 2:** Students attend St. Gregory the Great CES for elementary grades and St. Ignatius of Loyola CSS for secondary grades.

**Area 3:** Students attend St. Gregory the Great CES for elementary grades and Holy Trinity CSS for secondary grades. Starting in 2024-2025, students attend North Oakville #4 CES for elementary grades and Holy Trinity CSS for secondary grades.





### Elementary Accommodation

- St. Gregory the Great CES was the first school to open in the area in 2016. Since then, enrolment has increased gradually at the school. Enrolment is projected to increase significantly over time as development continues in North Oakville. At this time, the Board has identified the need for a total of five (5) Catholic Elementary Schools within the North Oakville East Secondary Plan. As such, St. Gregory the Great CES will be the holding school until the second Catholic elementary school (North Oakville #4 CES) is introduced in the area in 2024-25.
- The pace of enrolment growth has been slower than expected within this new community. It also should be noted that demographics within this community are not materializing as expected. As such, enrolment will continue to be monitored and timing for additional schools will continually be reviewed to ensure accommodation requirements are met for this community.

### Secondary Accommodation

- There are **currently no secondary schools within this area**. Students from this area attend St. Ignatius of Loyola CSS (West of Sixth Line) and Holy Trinity CSS (East of Sixth Line). Enrolment is projected to increase significantly over time as development continues in the North Oakville East Secondary Plan. One (1) Catholic Secondary School site has been designated within the North Oakville East Secondary Plan. The timing of the new secondary school will continually be reviewed to ensure accommodation pressures will be addressed accordingly.



### Planned and Proposed Major Residential Developments

- The North Oakville East Secondary Plan area contains a large number of low-density and medium-density residential developments, as well as higher density developments along major corridors. This residential development will continue to support growth in enrolment at St. Gregory the Great CES and proposed schools within the area. The projections for the North Oakville East Secondary Plan area include approximately 23,000 residential units of varying densities, based on applications circulated to date. Unit counts may increase as new applications are provided.
- Additional developments are expected through the Hospital District where high-density developments may impact long-term enrolment. Future developments in the Palermo Village Growth Area may impact enrolment at St. Mary CES.
- Due to the demographics of this new community, yields will need to be monitored to establish enrolment trends.

# Elementary Panel

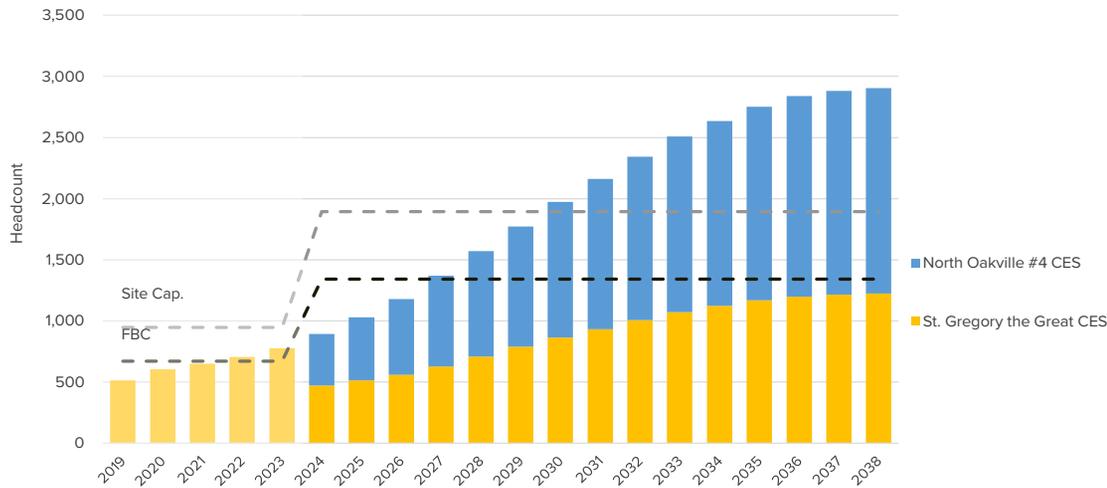
## 2023 LTCP Recommendations

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- New elementary school (North Oakville #3 CES) required for 2027-2028.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

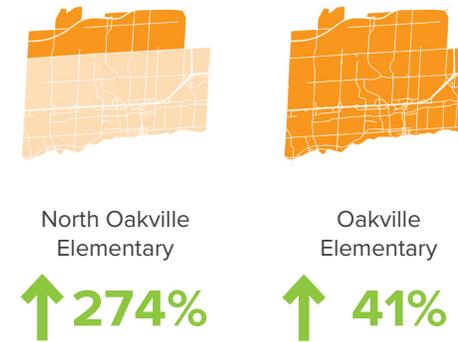
## History of Actions

2024-25 North Oakville #4 CES expected to open.

## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



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North Oakville #4 CES	671	276	947	Enrol. UTZ						421	517	621	745	860	983	1,109	1,230	1,335	1,436	1,510	1,581	1,640	1,666	1,681	N/A
St. Gregory the Great CES	671	276	947	Enrol. UTZ	515	606	649	707	777	472	513	559	626	710	790	863	933	1,007	1,071	1,125	1,169	1,198	1,215	1,224	58%
<b>North Oakville Family of Schools Total</b>	<b>1,342</b>	<b>552</b>	<b>1,894</b>	<b>Enrol. UTZ</b>	<b>515</b>	<b>606</b>	<b>649</b>	<b>707</b>	<b>777</b>	<b>893</b>	<b>1,030</b>	<b>1,180</b>	<b>1,371</b>	<b>1,570</b>	<b>1,773</b>	<b>1,972</b>	<b>2,163</b>	<b>2,342</b>	<b>2,507</b>	<b>2,635</b>	<b>2,750</b>	<b>2,838</b>	<b>2,881</b>	<b>2,905</b>	<b>274%</b>

# Secondary Panel

## 2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

## History of Actions

N/A

## Grade 8 to 9 Retention Rate



North Oakville  
Family of Schools

**89%**

5-yr Avg.

## North Oakville CSS Grade 9 Admissions



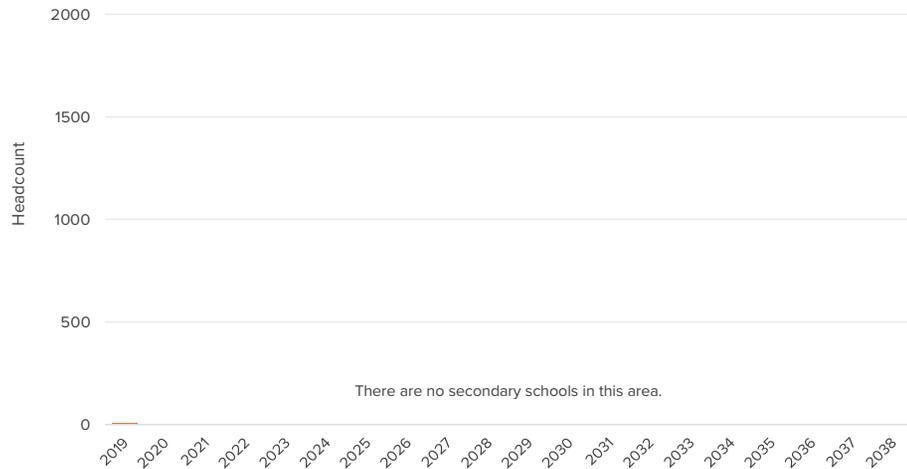
5-yr Avg.

HCDSB  
**N/A**

HDSB  
**N/A**

Other  
**N/A**

## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.	Enrol. UTZ	Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change						
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		2036	2037	2038			
North Oakville CSS					There are no secondary schools in this area. Students within this area attend Holy Trinity CSS and St. Ignatius of Loyola CSS until new secondary schools are introduced in North Oakville.																							N/A

# School Profiles

## Elementary Panel



### North Oakville #4 CES\*

FACILITY		COMMUNITY USES	
Opening Year	2024		
School Site Size (ha)	2.38	FBC	671
Facility Condition Index (FCI)	0%	Portable Capacity	276
Facility Assessment Year		Site Capacity	947

\* Facility is currently under construction, and expected to open for 2024 based on current construction estimates.

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. Gregory the Great CES

FACILITY		COMMUNITY USES	
Opening Year	2016		
School Site Size (ha)	2.40	FBC	671
Facility Condition Index (FCI)	0%	Portable Capacity	276
Facility Assessment Year		Site Capacity	947



Child Care Spaces	
Infant	10
Toddler	30
Pre-School	48

## Secondary Panel

There are no secondary schools in this area.

# Facility Condition and Renewal Needs

## Renewal Project Timetable

### Elementary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
North Oakville #4 CES					
St. Gregory the Great CES					

### Secondary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
N/A					

### Short-Term Recommendations (1-5 years)

#### Elementary Panel

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- New elementary school (North Oakville #3 CES) required for 2028-2029.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

#### Secondary Panel

- Continue to monitor enrolment and program offerings.

### Long-Term Recommendations (6-15 years)

#### Elementary Panel

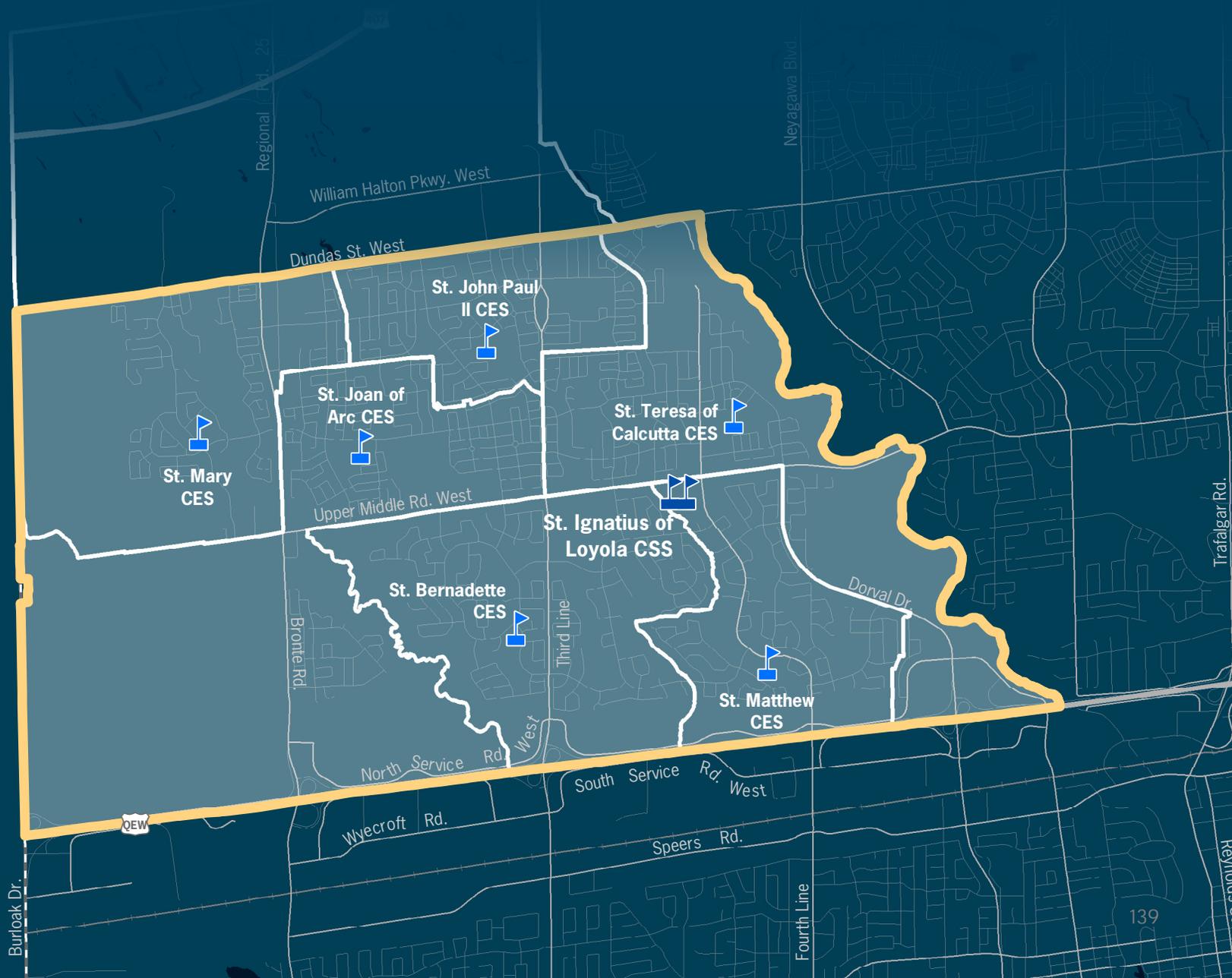
- The following new elementary schools are required to accommodate new students:
  - North Oakville #5 CES: 2030-2031
  - North Oakville #2 CES: 2032-2033

#### Secondary Panel

- New secondary school (North Oakville #1 CSS) required for 2029-2030.

# 7.4

## St. Ignatius of Loyola Family of Schools





## Elementary Accommodation

- Enrolment has declined gradually over the last five (5) years. It is forecasted to decline further and stabilize over the long-term.
- Starting from 2021-22, an additional French Immersion (FI) location was introduced at St. Marguerite d'Youville CES to accommodate the expanding FI program at St. Mary CES. This helped stabilize the enrolment at St. Mary CES especially since the removal of the FI cap became effective in 2022-23, however the school will continue to require portables over the long-term.
- St. Bernadette CES, St. Joan of Arc CES, St. John Paul II CES and St. Teresa of Calcutta CES are forecasted to have a utilization rate below 60% over the long-term. These schools combined are forecasted to have over 1,000 surplus pupil places.

## Secondary Accommodation

- Enrolment has declined at St. Ignatius of Loyola CSS for the last five (5) years, except for 2023-24, and is forecasted to increase further and remain stable over the long-term.
- Retention of Grade 8 students from feeder schools, has decreased over the last several years from approximately 95% in 2018 to 80% in 2022. Overall, the average retention over the past five (5) years is 83%. In addition, the school sees a low intake of students from outside of the Board. Over the past five (5) years, 15% of the Grade 9 students did not attend an HCDSB elementary school for Grade 8.
- Enrolment at the school may be impacted by the introduction of new programs, such as the STEAM program, starting in 2023-24.
- It should be noted that St. Ignatius of Loyola CSS is one of the holding secondary schools for North Oakville students.



## Planned and Proposed Major Residential Developments

- The Palermo Village Growth Area is located within this area. Medium and high-density development continues to occur within this area and will continue to impact enrolment. In addition, a large high-density development planned near the Oakville Trafalgar Memorial Hospital (Hospital District) may impact long-term enrolment.
- Redevelopment of the Saw Whet Golf Course (Bronte Green) is underway and will impact enrolment. This development contains approximately 1,181 residential units, 38% of which are low-density in nature (single-detached or semi-detached homes).

# Elementary Panel

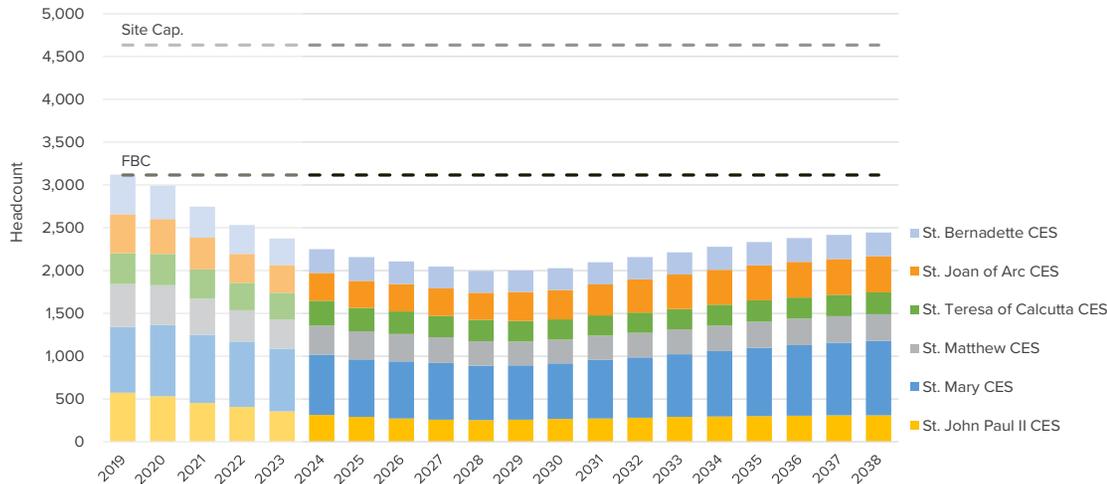
## 2023 LTCP Recommendations

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (W. of Sixteen Mile Ck).
- School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify St. Bernadette CES, St. Joan of Arc CES, St. John Paul II CES and St. Teresa of Calcutta CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

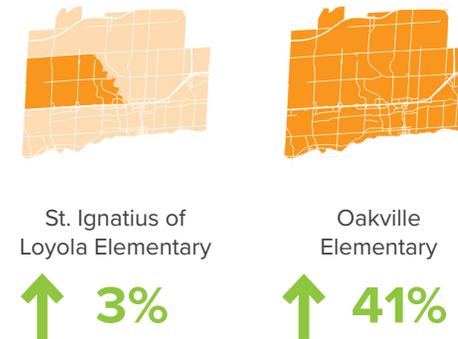
## History of Actions

N/A

## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)							15-year Change				
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		2036	2037	2038	
St. Bernadette CES	ExF	504	276	780	Enrol.	464	391	362	336	309	277	277	265	256	258	253	257	258	262	263	270	274	278	279	279	-10%
					UTZ	92%	78%	72%	67%	61%	55%	55%	53%	51%	51%	50%	51%	51%	52%	52%	54%	54%	55%	55%	55%	
St. Joan of Arc CES	ExF	547	276	823	Enrol.	450	405	368	336	327	325	313	318	320	313	335	342	361	389	399	408	411	415	417	421	29%
					UTZ	82%	74%	67%	61%	60%	59%	57%	58%	59%	57%	61%	63%	66%	71%	73%	75%	75%	76%	76%	77%	
St. John Paul II CES	SE	570	276	846	Enrol.	573	530	451	405	354	314	289	270	258	254	257	265	273	280	288	294	301	305	308	310	-12%
					UTZ	101%	93%	79%	71%	62%	55%	51%	47%	45%	45%	45%	46%	48%	49%	51%	52%	53%	54%	54%	54%	
St. Mary CES	FI	599	276	875	Enrol.	770	836	797	767	735	703	673	670	661	633	637	652	684	705	733	766	797	824	848	868	18%
					UTZ	129%	140%	133%	128%	123%	117%	112%	112%	110%	106%	106%	109%	114%	118%	122%	128%	133%	138%	142%	145%	
St. Matthew CES	ExF	363	138	501	Enrol.	497	462	422	362	342	338	330	320	300	289	277	278	283	285	291	297	304	308	312	314	-8%
					UTZ	137%	127%	116%	100%	94%	93%	91%	88%	83%	80%	76%	77%	78%	79%	80%	82%	84%	85%	86%	87%	
St. Teresa of Calcutta CES	SE	533	276	809	Enrol.	365	367	344	324	308	292	273	264	252	250	241	235	238	240	244	248	249	251	251	251	-19%
					UTZ	68%	69%	65%	61%	58%	55%	51%	50%	47%	45%	45%	44%	45%	45%	46%	47%	47%	47%	47%	47%	
<b>St. Ignatius of Loyola Family of Schools Total</b>	<b>3,116</b>	<b>1,518</b>	<b>4,634</b>	<b>Enrol.</b>	<b>3,119</b>	<b>2,991</b>	<b>2,744</b>	<b>2,530</b>	<b>2,375</b>	<b>2,249</b>	<b>2,155</b>	<b>2,107</b>	<b>2,047</b>	<b>1,997</b>	<b>2,000</b>	<b>2,029</b>	<b>2,097</b>	<b>2,159</b>	<b>2,214</b>	<b>2,279</b>	<b>2,335</b>	<b>2,379</b>	<b>2,415</b>	<b>2,443</b>	<b>3%</b>	
				<b>UTZ</b>	<b>100%</b>	<b>96%</b>	<b>88%</b>	<b>81%</b>	<b>76%</b>	<b>72%</b>	<b>69%</b>	<b>68%</b>	<b>66%</b>	<b>64%</b>	<b>64%</b>	<b>65%</b>	<b>67%</b>	<b>69%</b>	<b>71%</b>	<b>73%</b>	<b>75%</b>	<b>76%</b>	<b>78%</b>	<b>78%</b>		

# Secondary Panel

## 2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

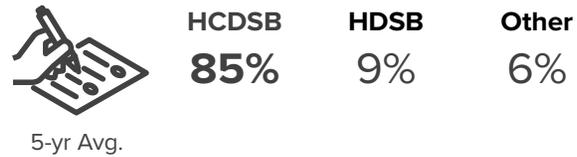
## History of Actions

2023-24 STEAM Program introduced at St. Ignatius of Loyola CSS.

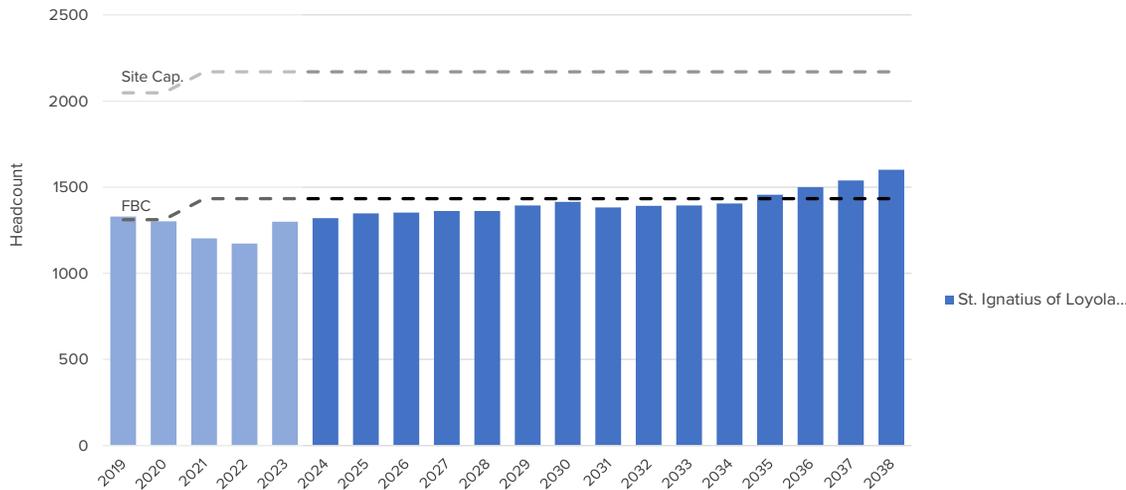
## Grade 8 to 9 Retention Rate



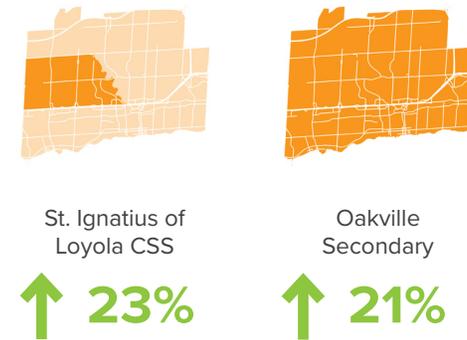
## St. Ignatius of Loyola CSS Grade 9 Admissions



## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change		
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038
St. Ignatius of Loyola CSS	1,433	736	2,169	Enrol.	1,326	1,301	1,203	1,172	1,300	1,321	1,348	1,353	1,362	1,361	1,393	1,415	1,382	1,391	1,394	1,406	1,455	1,500	1,539	1,601	23%
				UTZ	101%	99%	84%	82%	91%	92%	94%	94%	95%	95%	97%	99%	96%	97%	97%	98%	102%	105%	107%	112%	

# School Profiles

## Elementary Panel



### St. Bernadette CES

FACILITY	Opening Year	1992		
	School Site Size (ha)	2.87	FBC	504
	Facility Condition Index (FCI)	18%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	780

COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



### St. Joan of Arc CES

FACILITY	Opening Year	2002		
	School Site Size (ha)	2.42	FBC	547
	Facility Condition Index (FCI)	13%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	823

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. John Paul II CES

FACILITY	Opening Year	2006		
	School Site Size (ha)	2.42	FBC	570
	Facility Condition Index (FCI)	8%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	846

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. Mary CES

FACILITY	Opening Year	2012		
	School Site Size (ha)	2.80	FBC	599
	Facility Condition Index (FCI)	0%	Portable Capacity	276
	Facility Assessment Year		Site Capacity	875

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. Matthew CES

FACILITY	Opening Year	1987		
	School Site Size (ha)	1.97	FBC	363
	Facility Condition Index (FCI)	22%	Portable Capacity	138
	Facility Assessment Year	2016	Site Capacity	501

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. Teresa of Calcutta CES

FACILITY	Opening Year	1999		
	School Site Size (ha)	2.43	FBC	533
	Facility Condition Index (FCI)	18%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	809

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

## Secondary Panel



### St. Ignatius of Loyola CSS

FACILITY	Opening Year	1986		
	School Site Size (ha)	4.90	FBC	1433
	Facility Condition Index (FCI)	8%	Portable Capacity	736
	Facility Assessment Year	2020	Site Capacity	2169

COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

# Facility Condition and Renewal Needs

## Renewal Project Timetable

### Elementary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
St. Bernadette CES					■
St. Joan of Arc CES			■		
St. John Paul II CES					■
St. Mary CES					
St. Matthew CES					
St. Teresa of Calcutta CES					

### Secondary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
St. Ignatius of Loyola CSS					

### Short-Term Recommendations (1-5 years)

#### Elementary Panel

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).
- A School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify St. Bernadette CES, St. Joan of Arc CES, St. John Paul II CES and St. Teresa of Calcutta CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

#### Secondary Panel

- Continue to monitor enrolment and program offerings.

### Long-Term Recommendations (6-15 years)

#### Elementary Panel

- Continue to monitor enrolment and program offerings.

#### Secondary Panel

- Continue to monitor enrolment and program offerings.

# 7.5

## St. Thomas Aquinas Family of Schools





### Elementary Accommodation

- Enrolment has been decreasing over the last five (5) years and is projected to continue decreasing further over the short-term. Enrolment is projected to increase before stabilizing over the long-term due to new developments in the Midtown Oakville Growth Area.
- The Board has been unsuccessful in receiving funding in the past from the Ministry of Education for a rebuild/retrofit at St. Dominic CES. The Board will undertake renewal work at the school over the next few years to improve the condition of the facility.
- St. Luke CES and St. Vincent CES are forecasted to remain below 50% utilization.

### Secondary Accommodation

- Enrolment has increased at St. Thomas Aquinas CSS for the last three (3) years and is forecasted to be stable over the long-term.
- The school typically sees a moderate retention of Grade 8 students from feeder schools averaging 81% over the past five (5) years. In addition, the school sees a modest intake of students from outside of the Board. Over the past five (5) years, 36% of Grade 9 students did not attend Grade 8 at an HCDSB elementary school.
- The availability of the International Baccalaureate (IB) program continues to attract students to the school.



### Planned and Proposed Major Residential Developments

- Medium and high-density intensification is currently occurring within this area, largely within the Bronte Village, Kerr Street, and Downtown Oakville Growth Areas, as well as the Midtown Oakville and Bronte GO Major Transit Station Areas (MTSAs). Additional development of similar nature is expected to occur within this area.
- Within the Midtown Oakville Growth Area, it is estimated that over 18,000 high-density will be built by the year 2051, and have been included in the projections.

# Elementary Panel

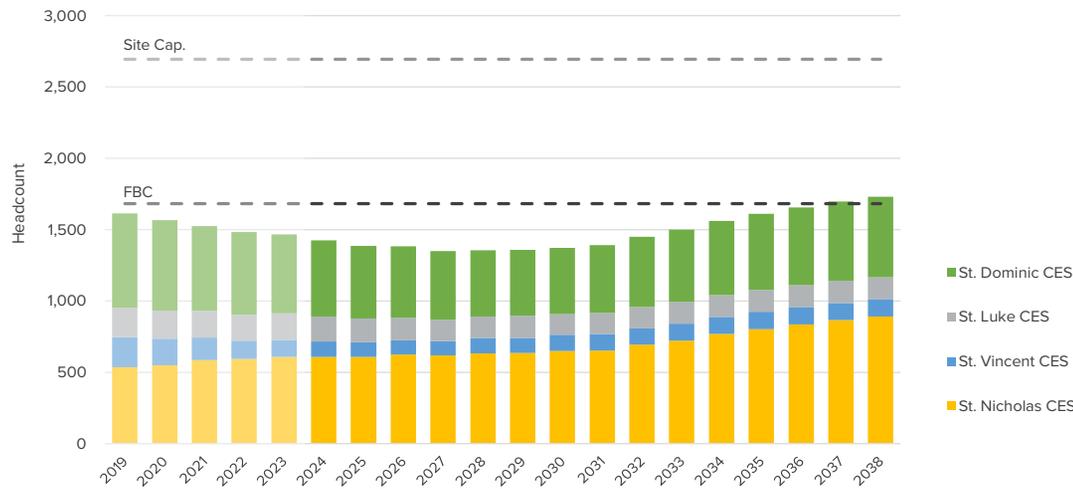
## 2023 LTCP Recommendations

- Identify St. Luke CES and St. Vincent CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

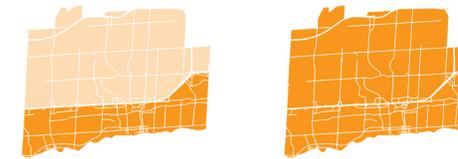
## History of Actions

N/A

## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



St. Thomas Aquinas Elementary

↑ 18%

Oakville Elementary

↑ 41%

School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038	
St. Dominic CES	527	276	803	Enrol. UTZ	664	634	596	581	554	534	509	500	481	462	462	462	476	490	506	518	533	545	556	564	2%	
St. Luke CES	360	276	636	Enrol. UTZ	205	197	186	181	184	176	167	160	151	152	154	147	148	151	154	154	154	154	154	154	154	-16%
St. Nicholas CES	ExF	527	276	Enrol. UTZ	534	550	585	594	608	607	608	623	618	633	635	649	652	693	721	768	802	836	865	892	47%	
St. Vincent CES	268	184	452	Enrol. UTZ	212	185	159	128	120	108	102	101	101	107	107	113	116	115	120	120	121	121	121	120	0%	
<b>St. Thomas Aquinas Family of Schools Total</b>	<b>1,682</b>	<b>1,012</b>	<b>2,694</b>	Enrol. UTZ	<b>1,615</b>	<b>1,566</b>	<b>1,526</b>	<b>1,484</b>	<b>1,466</b>	<b>1,425</b>	<b>1,386</b>	<b>1,384</b>	<b>1,351</b>	<b>1,354</b>	<b>1,358</b>	<b>1,371</b>	<b>1,392</b>	<b>1,449</b>	<b>1,501</b>	<b>1,560</b>	<b>1,610</b>	<b>1,656</b>	<b>1,696</b>	<b>1,730</b>	<b>18%</b>	

# Secondary Panel

## 2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

## History of Actions

N/A

## Grade 8 to 9 Retention Rate



St. Thomas Aquinas  
Family of Schools

**81%**

5-yr Avg.

## St. Thomas Aquinas CSS Grade 9 Admissions



HCDSB

**64%**

HDSB

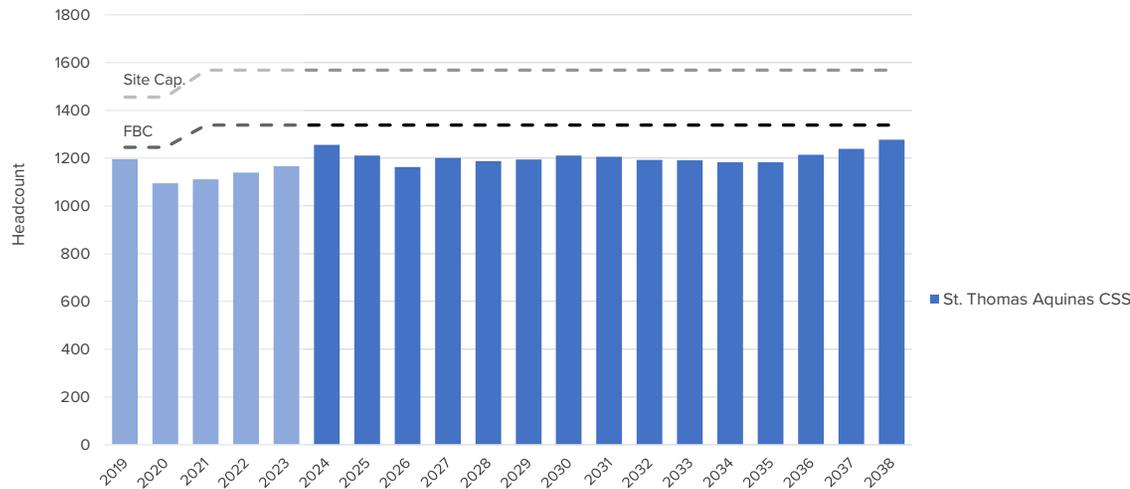
**20%**

Other

**16%**

5-yr Avg.

## Enrolment Projections and Facility Utilization



## Projected 15-Year Change in Enrolment



St. Thomas  
Aquinas CSS

**↑ 10%**



Oakville  
Secondary

**↑ 21%**

School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)								15-year Change			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036		2037	2038	
St. Thomas Aquinas CSS	ExF IB	1,338	230	1,568	Enrol.	1,192	1,095	1,111	1,139	1,166	1,256	1,210	1,163	1,201	1,187	1,194	1,210	1,206	1,192	1,190	1,183	1,182	1,214	1,239	1,277	10%
					UTZ	96%	88%	83%	85%	87%	94%	90%	87%	90%	89%	89%	90%	90%	89%	89%	88%	88%	91%	93%	95%	

# School Profiles

## Elementary Panel



### St. Dominic CES

FACILITY	Opening Year	1966		
	School Site Size (ha)	2.86	FBC	527
	Facility Condition Index (FCI)	25%	Portable Capacity	276
	Facility Assessment Year	2016	Site Capacity	803

### COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. Luke CES

FACILITY	Opening Year	1993		
	School Site Size (ha)	1.94	FBC	360
	Facility Condition Index (FCI)	11%	Portable Capacity	276
	Facility Assessment Year	2020	Site Capacity	636

### COMMUNITY USES



Child Care Spaces	
Infant	0
Toddler	15
Pre-School	24



### St. Nicholas CES

FACILITY	Opening Year	2020		
	School Site Size (ha)	2.21	FBC	527
	Facility Condition Index (FCI)	0%	Portable Capacity	276
	Facility Assessment Year		Site Capacity	803

### COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0



### St. Vincent CES

FACILITY	Opening Year	1960		
	School Site Size (ha)	1.74	FBC	268
	Facility Condition Index (FCI)	17%	Portable Capacity	184
	Facility Assessment Year	2016	Site Capacity	452

### COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

## Secondary Panel



### St. Thomas Aquinas CSS

FACILITY	Opening Year	2011		
	School Site Size (ha)	5.94	FBC	1338
	Facility Condition Index (FCI)	0%	Portable Capacity	230
	Facility Assessment Year	2016	Site Capacity	1568

### COMMUNITY USES

Child Care Spaces	
Infant	0
Toddler	0
Pre-School	0

# Facility Condition and Renewal Needs

## Renewal Project Timetable

### Elementary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
St. Dominic CES					
St. Luke CES					
St. Nicholas CES					
St. Vincent CES					

### Secondary Panel

School	School Year for Renewal Project				
	2025	2026	2027	2028	2029
St. Thomas Aquinas CSS					

### Short-Term Recommendations (1-5 years)

#### Elementary Panel

- Identify St. Luke CES and St. Vincent CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

#### Secondary Panel

- Continue to monitor enrolment and program offerings.

### Long-Term Recommendations (6-15 years)

#### Elementary Panel

- Continue to monitor enrolment and program offerings.

#### Secondary Panel

- Continue to monitor enrolment and program offerings.