5

Halton Hills & Rural Milton North Schools


La compassion pour la vie
L'équité, la dignité, et le respect
L'honnêteté
La sincérité
L'intégrité
South Stair
South Stair
Attendance
NOTICES & EVENT

5.1
Municipal Overview

Municipal Overview and Census

The Town of Halton Hills is largely comprised of two (2) urban communities, namely Acton and Georgetown, and a rural community. The urban areas are those where the Board's five (5) elementary schools and one (1) secondary school are located, along with the vast majority of the area's student population.

The community of Acton is primarily characterized as an area with maturing neighbourhoods with fewer pockets of growth. This community is served by St. Joseph CES.

The community of Georgetown has a mix of both mature and new neighbourhoods. The mature neighbourhoods are located in the north, and are served by Holy Cross CES and St. Francis of Assisi CES. The newer neighbourhoods are located in the south of Georgetown, and are served by St. Catherine of Alexandria CES and St. Brigid CES.

The community of Georgetown will be undergoing significant growth as the Vision Georgetown Secondary Plan advances in the southwest. Further growth is expected in other areas of Georgetown such as Southeast Georgetown, Stewarttown, Glen Williams and the Georgetown GO/Mill Street Corridor.

From the 2011 to 2021 Census, Halton Hills' total population has increased from 59,013 to 62,951, an increase of 6.7%. However, the increase in population has not been evenly distributed across various age group, school aged population has decreased by 8.7%. The proportionate share of Halton Hill's population to other municipalities within Halton over the last 10 years has been steady. According to the 2021 Census, this proportion amounted to 11%.

It should be noted that the census data is provided for reference only and not used by staff in developing enrolment projections. Refer to Chapter 1.4 Projection Methodology for more information.

10-Year Population

Total Population Change

↑ 6.7%

School Aged Population Change

↓ -8.7%

Share of Regional Population

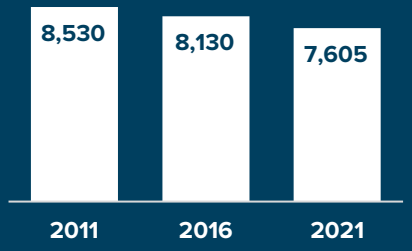


11%

Preschool (3 years old or younger)



Elementary School (4 - 13 years old)



Secondary School (14 - 18 years old)



Image on previous page: Atrium at Christ the King CSS (Opened 2002).

Municipal Enrolment Trends

The total enrolment for the Town of Halton Hills for both the elementary and secondary school panels is projected to increase over time as Vision Georgetown develops and generates new students and demands for space. Existing communities are expected to remain relatively stable overall. As time progresses, monitoring and re-balancing enrolment may be required.

Over the projection period of the Long-Term Capital Plan (LTCP), the Board anticipates the following:

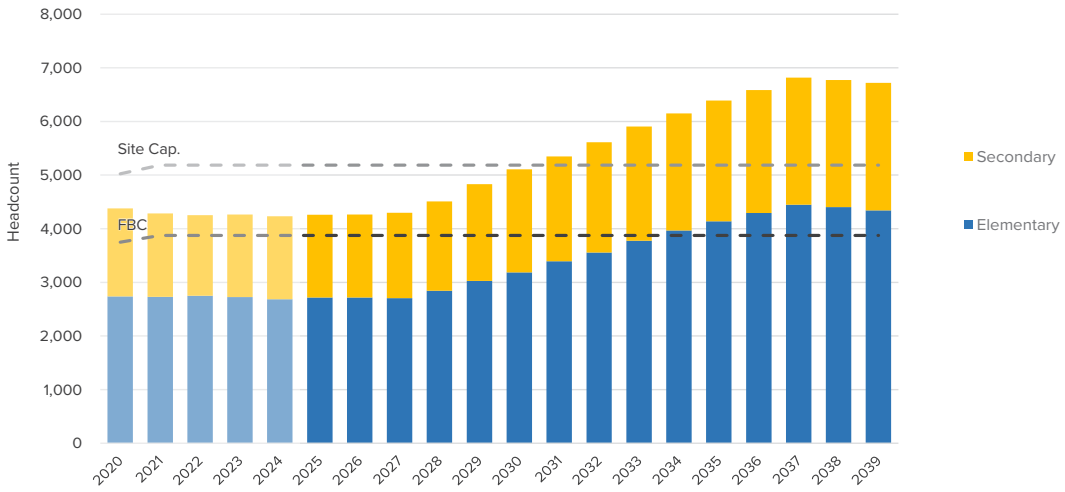
- Within a 15-year period, the Town of Halton Hills' **elementary panel enrolment is projected to continue growing significantly**, increasing from 2,685 students to 4,341 students, representing a growth of approximately 62% overall. Utilization for the elementary panel will increase from 112% to 185% over this period – thus requiring new pupil places.
- Within a 15-year period, the Town of Halton Hills' **secondary panel enrolment is projected to continue growing significantly**, increasing from 1,547 students to 2,379 students, an increase of approximately 54% overall. Utilization for the secondary panel will increase from 104% to 161% over this period – thus requiring new pupil places.

Share of Regional Enrolment

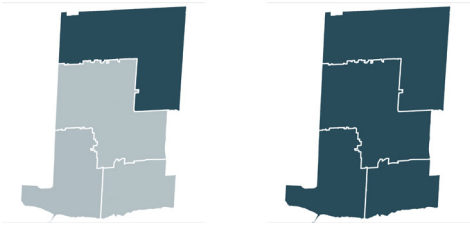


12%

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



Halton Hills Family of Schools

↑ 59%

Total Board

↑ 44%

School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	
Elementary Total	2,399	897	3,296	Enrol.	2,737	2,732	2,751	2,725	2,685	2,719	2,719	2,704	2,844	3,027	3,188	3,395	3,558	3,775	3,969	4,138	4,295	4,450	4,405	4,341	62%
				UTZ	114%	114%	115%	114%	112%	113%	113%	113%	119%	126%	133%	142%	148%	157%	165%	172%	179%	185%	184%	181%	
Secondary Total	1,476	414	1,890	Enrol.	1,641	1,553	1,500	1,539	1,547	1,542	1,546	1,593	1,664	1,805	1,921	1,954	2,054	2,131	2,182	2,251	2,291	2,367	2,370	2,379	54%
				UTZ	122%	105%	102%	104%	105%	104%	105%	108%	113%	122%	130%	132%	139%	144%	148%	153%	155%	160%	161%	161%	
Halton Hills Total	**3,875**	**1,311**	**5,186**	**Enrol.**	**4,378**	**4,285**	**4,251**	**4,264**	**4,232**	**4,261**	**4,265**	**4,297**	**4,508**	**4,832**	**5,109**	**5,349**	**5,612**	**5,906**	**6,151**	**6,389**	**6,586**	**6,817**	**6,775**	**6,720**	**59%**
				UTZ	117%	111%	110%	110%	109%	110%	110%	111%	116%	125%	132%	138%	145%	152%	159%	165%	170%	176%	175%	173%	

Birth and Kindergarten Trends

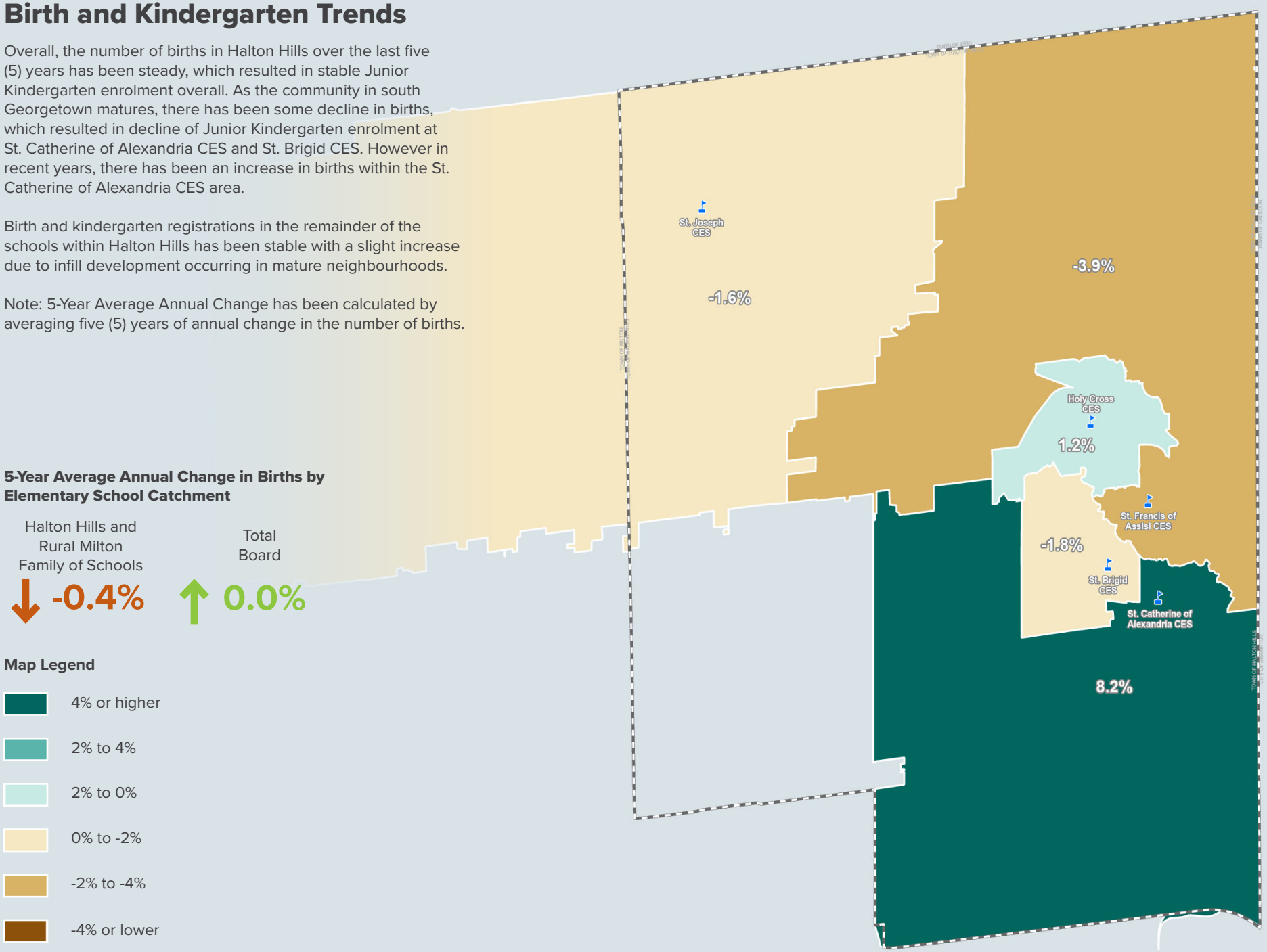
Overall, the number of births in Halton Hills over the last five (5) years has been steady, which resulted in stable Junior Kindergarten enrolment overall. As the community in south Georgetown matures, there has been some decline in births, which resulted in decline of Junior Kindergarten enrolment at St. Catherine of Alexandria CES and St. Brigid CES. However in recent years, there has been an increase in births within the St. Catherine of Alexandria CES area.

Birth and kindergarten registrations in the remainder of the schools within Halton Hills has been stable with a slight increase due to infill development occurring in mature neighbourhoods.

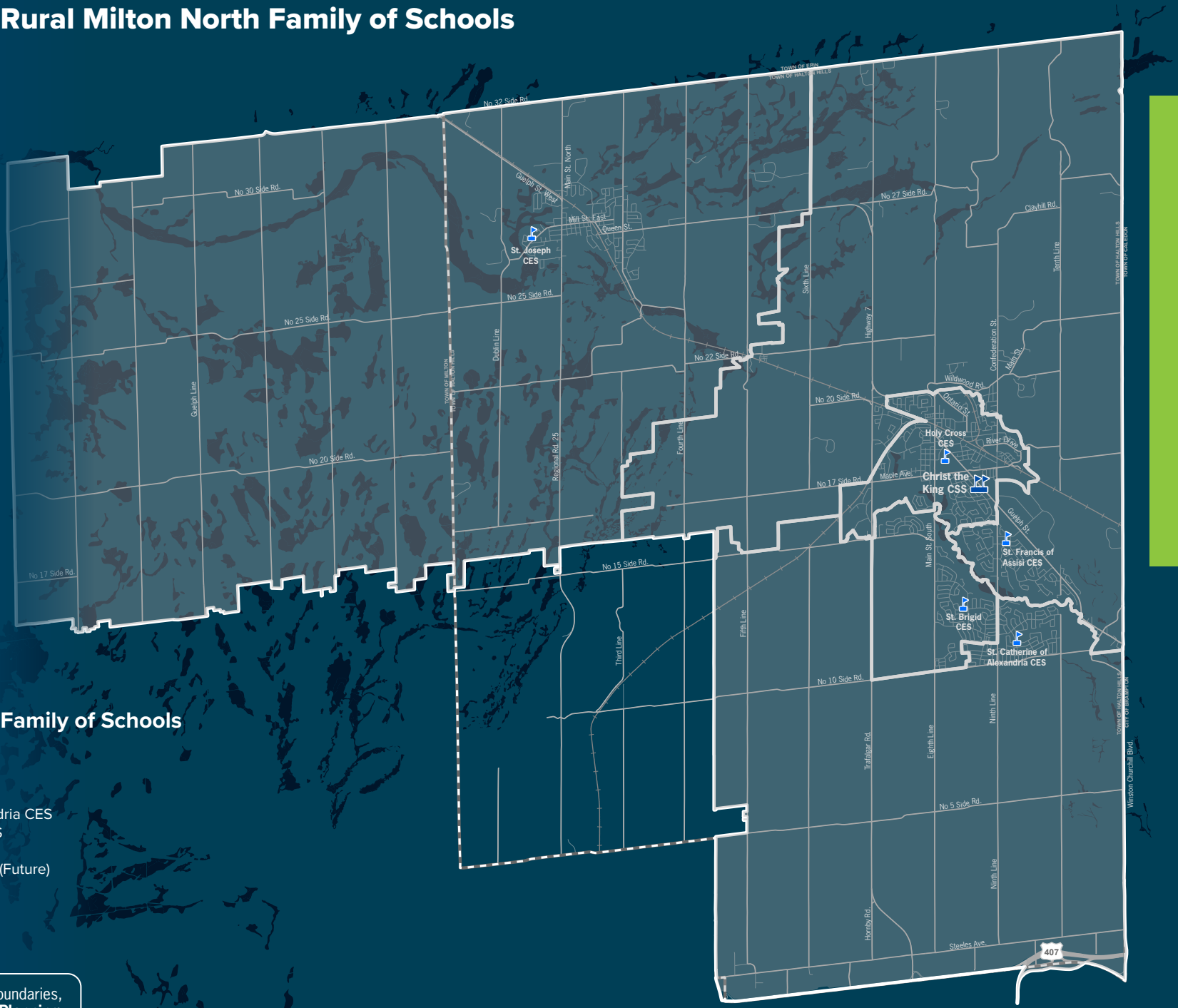
Note: 5-Year Average Annual Change has been calculated by averaging five (5) years of annual change in the number of births.

5-Year Average Annual Change in Births by Elementary School Catchment

Halton Hills and Rural Milton Family of Schools	Total Board
-0.4%	0.0%



Halton Hills & Rural Milton North Family of Schools



5.2 Christ the King Family of Schools

Elementary Panel

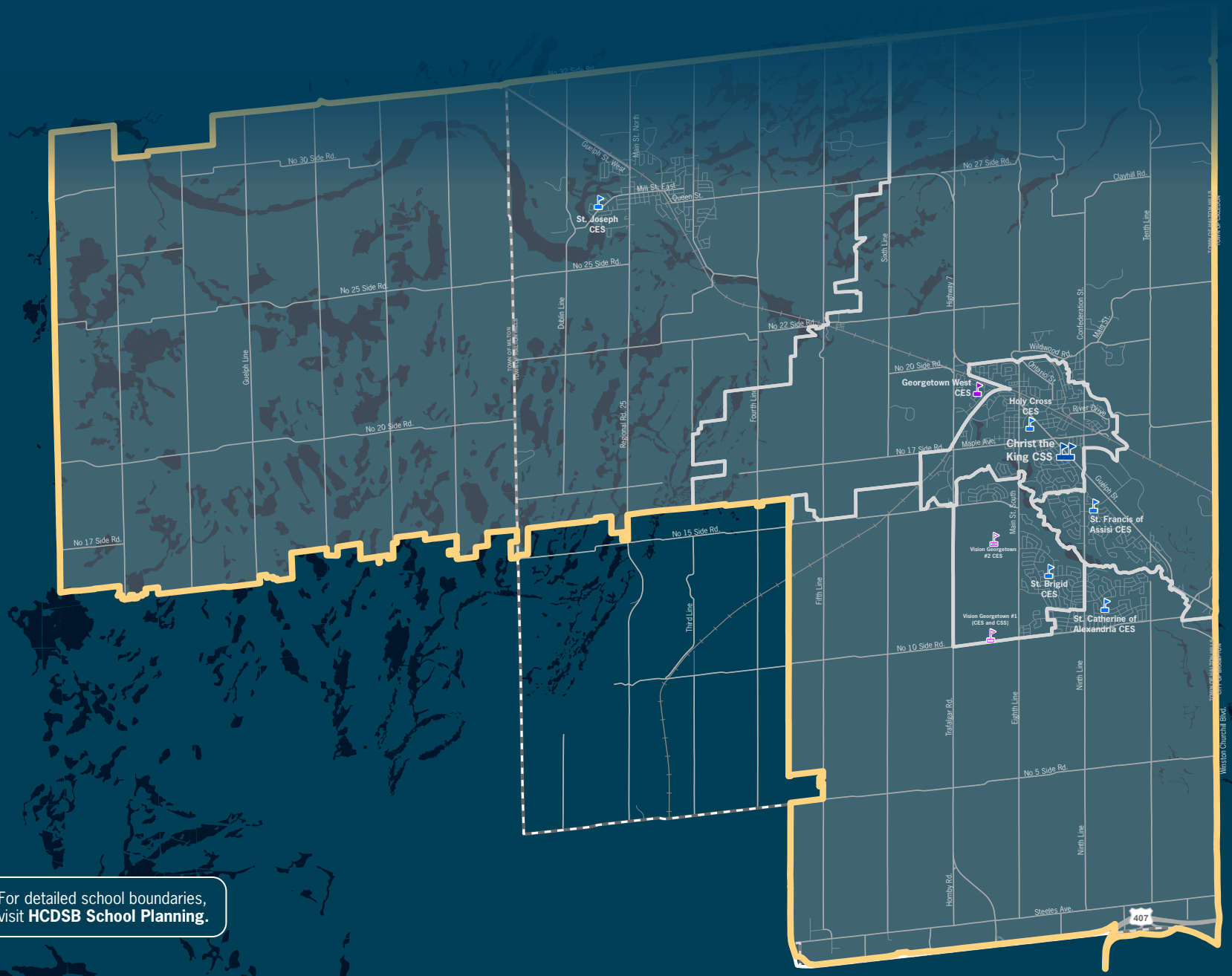
- Holy Cross CES
- St. Brigid CES
- St. Catherine of Alexandria CES
- St. Francis of Assisi CES
- St. Joseph CES
- Georgetown West CES (Future)

Secondary Panel

- Christ the King CSS

For detailed school boundaries, visit **HCDSB School Planning.**

5.2
Christ the King Family of Schools



For detailed school boundaries, visit **HCDSB School Planning.**

Elementary Accommodation

- Overall, enrolment has been relatively stable within this area. Enrolment is expected to increase rapidly over the long-term due to new developments in Georgetown.
- Enrolment pressures in the short term have been reduced at St. Brigid CES and St. Catherine of Alexandria CES through FI and ExF programming changes since 2019. Additional capacity will be required to accommodate students from new developments in the area.
- It should be noted that the northern rural portion of the Town of Milton is served by St. Joseph CES, and has been included in this section.
- On April 2, 2024, the Ministry of Education announced capital funding for the Georgetown West CES. The new school is expected to open for 2026-27 school year. A School Boundary Review is underway to establish boundaries for the new school and address accommodation issues at schools.

Secondary Accommodation

- Enrolment has declined and started to stabilize at Christ the King CSS over the past few years. Enrolment is forecasted to start increasing over the long-term due to new developments in Georgetown.
- Christ the King CSS typically sees a high retention of Grade 8 students from feeder schools, averaging 96% over the past five (5) years. Over the past five (5) years, Christ the King CSS had an average intake of Grade 8 students from outside of HCDSB of 23%.
- It should be noted that the northern rural portion of the Town of Milton is served by Christ the King CSS, and has been included in this section.

Planned and Proposed Major Residential Developments

- The last phases of Georgetown South are nearing completion.
- The Town of Halton Hills adopted the Vision Georgetown Secondary Plan in July 2018. A modified version was approved in January 2024 as part of an Ontario Land Tribunal (OLT) settlement. This will be a large greenfield development planned for this area that seeks to develop over 9,300 residential units of various densities based on the proposed land use concept. A large portion these units are anticipated to be low and medium density, and yield a high number of students. These students will hold at St. Brigid CES until a new elementary school is constructed.
- Municipal planning processes are currently underway for the Southeast Georgetown Secondary Plan. Growth from this area will impact enrolment in the medium to long-term at St. Catherine of Alexandria CES.
- The Georgetown GO Major Transit Station Area (MTSA) has been identified as a growth area in Georgetown, and currently under municipal planning processes through the Georgetown GO Station Area/Mill Street Corridor Secondary Plan Review. The Town of Halton Hills has approved the Destination Downtown Secondary Plan on September 18, 2019. This study developed a vision and new planning framework for Downtown Georgetown. The area will feature a mix of low-rise and mid-rise buildings. It should be noted that if the developments are high-density in nature, the Board does not expect to yield a large number of students. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choice.

Elementary Panel

2023 LTCP Recommendations

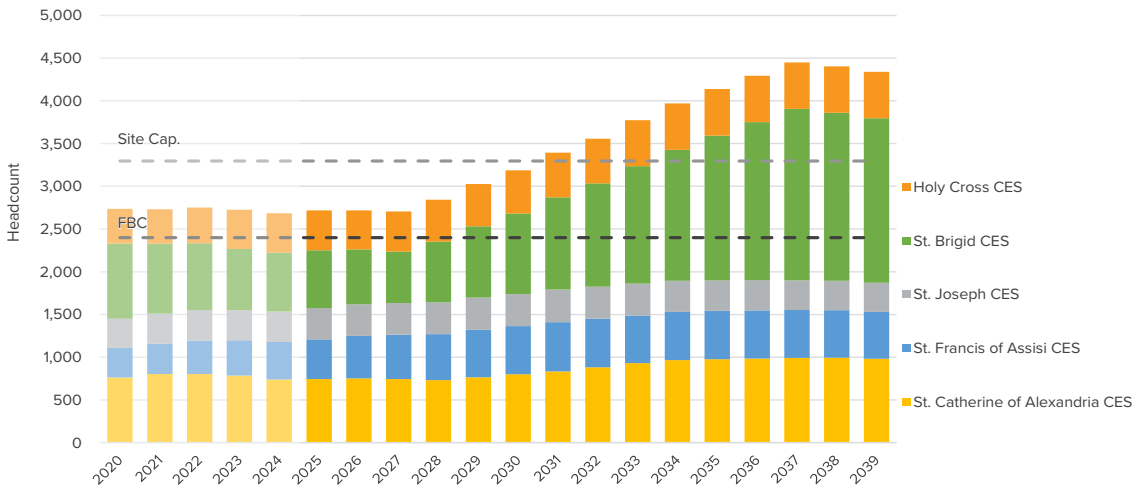
- Continue to apply for Ministry funding for the Georgetown West replacement facility.
- An addition may be required at St. Catherine of Alexandria CES.
- New elementary school (Vision Georgetown #1 CES) required.
- Work with the Region of Halton to create new child care spaces.

History of Actions

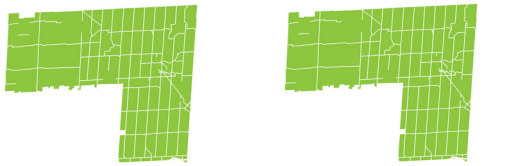
2023-24 Funding announced for Georgetown West CES.

2024-25 School Boundary Review underway for Halton Hills elementary schools.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



Christ the King Elementary

↑ 62%

Halton Hills & Rural Milton North Elementary

↑ 62%

School		FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
						2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	
Holy Cross CES		455	0	455	Enrol.	406	404	418	459	463	467	458	468	490	495	505	525	525	540	543	544	545	544	544	544	17%
					UTZ	89%	89%	92%	101%	102%	103%	101%	103%	108%	109%	111%	115%	115%	119%	119%	120%	120%	120%	120%	120%	
St. Brigid CES	FI SE	573	345	918	Enrol.	881	820	780	716	687	676	641	601	713	834	944	1,077	1,208	1,375	1,533	1,694	1,849	2,007	1,968	1,926	180%
					UTZ	154%	143%	136%	125%	120%	118%	112%	105%	124%	146%	165%	188%	211%	240%	268%	296%	323%	350%	343%	336%	
St. Catherine of Alexandria CES	FI	622	276	898	Enrol.	761	802	802	785	739	743	752	743	730	764	801	834	882	930	967	976	983	991	994	980	33%
					UTZ	122%	129%	129%	126%	119%	119%	121%	119%	117%	123%	129%	134%	142%	150%	155%	157%	158%	159%	160%	158%	
St. Francis of Assisi CES	ExF SE	363	92	455	Enrol.	348	356	390	414	438	466	498	520	539	556	562	576	569	555	562	565	565	561	555	550	26%
					UTZ	96%	98%	107%	114%	121%	128%	137%	143%	148%	153%	155%	159%	157%	153%	155%	156%	156%	155%	153%	152%	
St. Joseph CES		386	184	570	Enrol.	341	350	361	351	358	367	370	372	372	378	376	383	374	375	364	359	353	347	344	341	-5%
					UTZ	88%	91%	94%	91%	93%	95%	96%	96%	96%	98%	97%	99%	97%	97%	94%	93%	91%	90%	89%	88%	
Christ the King Family of Schools Total		**2,399**	**897**	**3,296**	**Enrol.**	**2,737**	**2,732**	**2,751**	**2,725**	**2,685**	**2,719**	**2,719**	**2,704**	**2,844**	**3,027**	**3,188**	**3,395**	**3,558**	**3,775**	**3,969**	**4,138**	**4,295**	**4,450**	**4,405**	**4,341**	**62%**
					UTZ	114%	114%	115%	114%	112%	113%	113%	113%	119%	126%	133%	142%	148%	157%	165%	172%	179%	185%	184%	181%	

Secondary Panel

2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

History of Actions

N/A

Grade 8 to 9 Retention Rate

Christ the King Family of Schools

96%

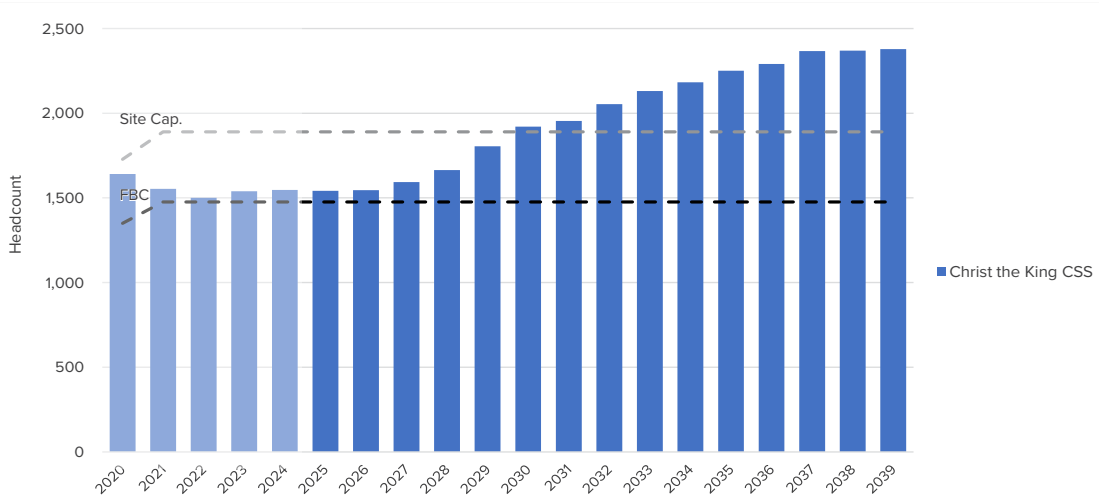
5-yr Avg.

Christ the King CSS Grade 9 Admissions

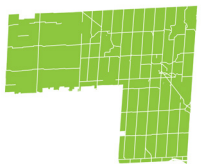
HCDSB	HDSB	Other
77%	12%	11%

5-yr Avg.

Enrolment Projections and Facility Utilization

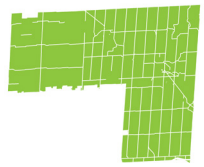


Projected 15-Year Change in Enrolment



Christ the King CSS

↑ **54%**



Halton Hills & Rural Milton North Secondary

↑ **54%**

School		FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
						2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	
Christ the King CSS	FI	1,476	414	1,890	Enrol.	1,641	1,553	1,500	1,539	1,547	1,542	1,546	1,593	1,664	1,805	**1,921**	**1,954**	**2,054**	**2,131**	**2,182**	**2,251**	**2,291**	**2,367**	**2,370**	**2,379**	54%
	ExF				UTZ	122%	105%	102%	104%	105%	104%	105%	108%	113%	122%	130%	132%	139%	144%	148%	153%	155%	160%	161%	161%	

School Profiles

Elementary Panel



Holy Cross CES

FACILITY

Opening Year	1959
School Site Size (ha)	3.90
Facility Condition Index (FCI)	35%
Facility Assessment Year	2024

FBC	455
Portable Capacity	0
Site Capacity	455

COMMUNITY USES

Child Care Spaces

Infant	0
Toddler	0
Pre-School	0



St. Brigid CES

FACILITY

Opening Year	1996
School Site Size (ha)	2.00
Facility Condition Index (FCI)	4%
Facility Assessment Year	2020

FBC	573
Portable Capacity	345
Site Capacity	918

COMMUNITY USES

Child Care Spaces

Infant	0
Toddler	15
Pre-School	24



St. Catherine of Alexandria CES

FACILITY

Opening Year	2001
School Site Size (ha)	2.39
Facility Condition Index (FCI)	6%
Facility Assessment Year	2020

FBC	622
Portable Capacity	276
Site Capacity	898

COMMUNITY USES

Child Care Spaces

Infant	0
Toddler	0
Pre-School	0



St. Francis of Assisi CES

FACILITY

Opening Year	1971
School Site Size (ha)	1.40
Facility Condition Index (FCI)	16%
Facility Assessment Year	2024

FBC	363
Portable Capacity	92
Site Capacity	455

COMMUNITY USES

Child Care Spaces

Infant	0
Toddler	0
Pre-School	0



St. Joseph CES

FACILITY

Opening Year	1977
School Site Size (ha)	1.98
Facility Condition Index (FCI)	34%
Facility Assessment Year	2020

FBC	386
Portable Capacity	184
Site Capacity	570

COMMUNITY USES

Child Care Spaces

Infant	0
Toddler	0
Pre-School	0

Secondary Panel



Christ the King CSS

FACILITY

Opening Year	2002
School Site Size (ha)	6.07
Facility Condition Index (FCI)	9%
Facility Assessment Year	2020

FBC	1476
Portable Capacity	414
Site Capacity	1890

COMMUNITY USES

Child Care Spaces

Infant	0
Toddler	0
Pre-School	0

Facility Condition and Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2026	2027	2028	2029	2030
Holy Cross CES					
St. Brigid CES					
St. Catherine of Alexandria CES					
St. Francis of Assisi CES					
St. Joseph CES					

Secondary Panel

School	School Year for Renewal Project				
	2026	2027	2028	2029	2030
Christ the King CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- A School Boundary Review will be required to establish boundaries for Georgetown West CES and balance enrolment in elementary schools in Halton Hills.
- New elementary school (Vision Georgetown #1 CES) required for 2029-2030. This will be part of the proposed Vision Georgetown JK – Grade 12 school campus.
- An addition may be required at St. Catherine of Alexandria CES for 2029-2030 to accommodate students from proposed new developments in the area.
- Work with the Region of Halton to create new child care spaces at elementary schools in Halton Hills.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

- New elementary school (Vision Georgetown #2 CES) required for 2033-2034.

Secondary Panel

- New secondary school (Vision Georgetown #1 CSS) required for 2030-2031. This will be part of the proposed Vision Georgetown JK – Grade 12 school campus.