



7

Oakville Schools



7.1

Municipal Overview

Municipal Overview and Census

Overall, Oakville's built neighbourhoods can be characterized one (1) of three (3) ways: maturing, established, and new growth.

South of the QEW is comprised of the oldest maturing neighbourhoods, with some infill growth, North of the QEW and South of Upper Middle Road are also maturing with newer neighbourhoods seeing mostly infill growth and low enrolment yields. North of Upper Middle Road and South of Dundas Street are established neighbourhoods with sustained and continued development and enrolment growth. The geography north of Dundas Street is new greenfield development, characterized by high development growth and potentially high enrolment yields.

As it relates to future development potential, Oakville still has a very generous supply of greenfield developments (low to medium density developments that include a large amount of single-detached houses, semi-detached houses and townhomes) identified in the North Oakville East Secondary Plan. A significant number of subdivision applications within the secondary plan have already come online and are under construction.

From the 2011 to 2021 Census, Oakville's total population has increased from 182,520 to 213,759, an increase of 17.1%. The increase in population has been spread across various age groups; however, the school aged population has grown by a slower rate of 10.5%. The proportionate share of Oakville's population to other municipalities within Halton over the last 10 years has been steady. According to the 2021 Census, this proportion amounted to 36%.

It should be noted that the census data is provided for reference only and not used by staff in developing enrolment projections. Refer to Chapter 1.4 Projection Methodology for more information.

10-Year Population

Total Population Change

↑ 17.1%

School Aged Population Change

↑ 10.5%

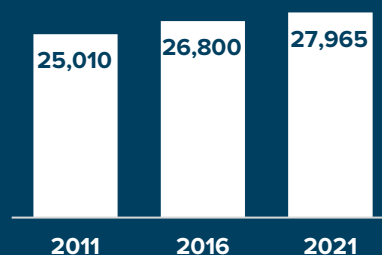
Share of Regional Population

36%

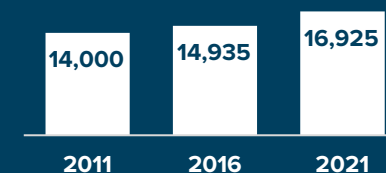
Preschool (3 years old or younger)



Elementary School (4 - 13 years old)



Secondary School (14 - 18 years old)



Municipal Enrolment Trends

The total enrolment for the Town of Oakville for both the elementary and secondary school panels are projected to be stable as growth generates new students that counteract declines in other areas. There are a number of existing communities that are experiencing overall declines as JK cohort sizes and birth rates decline. Overall, enrolment growth in the North Oakville East Secondary Plan area is projected to balance declining enrolment in other areas of Oakville.

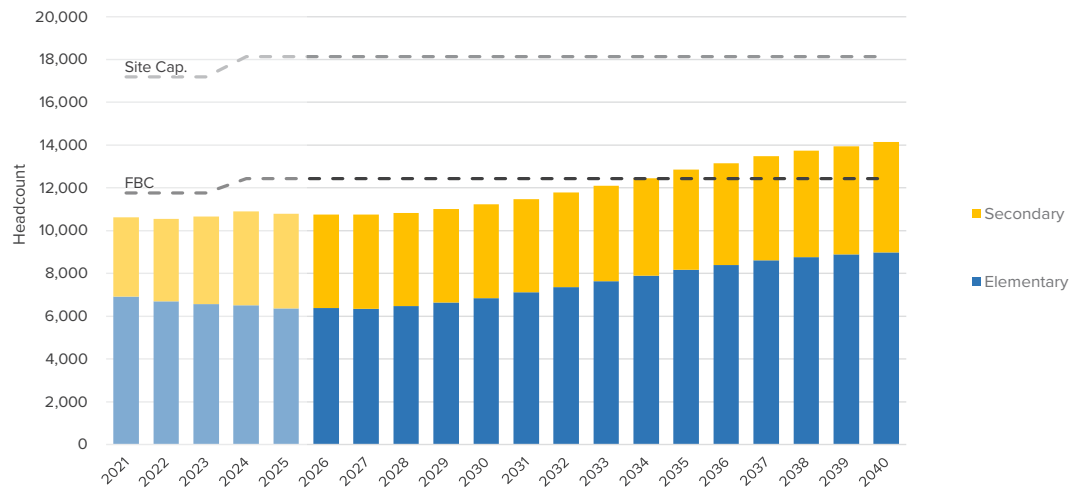
Over the projection period of the Long-Term Capital Plan (LTCP), the Board anticipates the following:

- Within a 15-year period, the Town of Oakville's **elementary panel enrolment is projected to continue growing overall**, increasing from 6,366 students to 8,988 students, representing an overall growth of approximately 41%. Utilization for the elementary panel will increase from 76% to 108% over this period.
- Within a 15-year period, the Town of Oakville's **secondary panel enrolment is projected to increase** from 4,427 students to 5,163 students, an increase of approximately 17%. Utilization for the secondary panel will increase from 105% to 125% over this period.

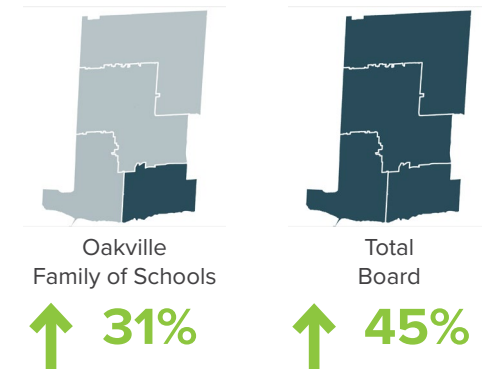
Share of Regional Enrolment



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
					2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
Elementary Total	8300	4324	12624	Enrol. UTZ	6,907 91%	6,698 88%	6,559 86%	6,508 78%	6,366 77%	6,372 76%	6,341 76%	6,475 78%	6,643 80%	6,836 82%	7,109 86%	7,355 89%	7,629 92%	7,892 95%	8,165 98%	8,385 101%	8,606 104%	8,768 106%	8,884 107%	8,988 108%	41%
Secondary Total	4132	1380	5512	Enrol. UTZ	3,716 90%	3,851 93%	4,109 99%	4,386 106%	4,427 107%	4,387 106%	4,418 107%	4,353 105%	4,360 106%	4,403 107%	4,361 106%	4,436 107%	4,461 108%	4,547 110%	4,682 113%	4,771 115%	4,868 118%	4,964 120%	5,062 123%	5,163 125%	17%
Oakville Total	12,432	5,704	18,136	Enrol. UTZ	10,623 90%	10,549 90%	10,668 91%	10,894 88%	10,793 87%	10,759 87%	10,759 87%	10,828 87%	11,003 89%	11,239 90%	11,470 92%	11,791 95%	12,090 97%	12,439 100%	12,847 103%	13,156 106%	13,474 108%	13,732 110%	13,946 112%	14,151 114%	31%

Birth and Kindergarten Trends

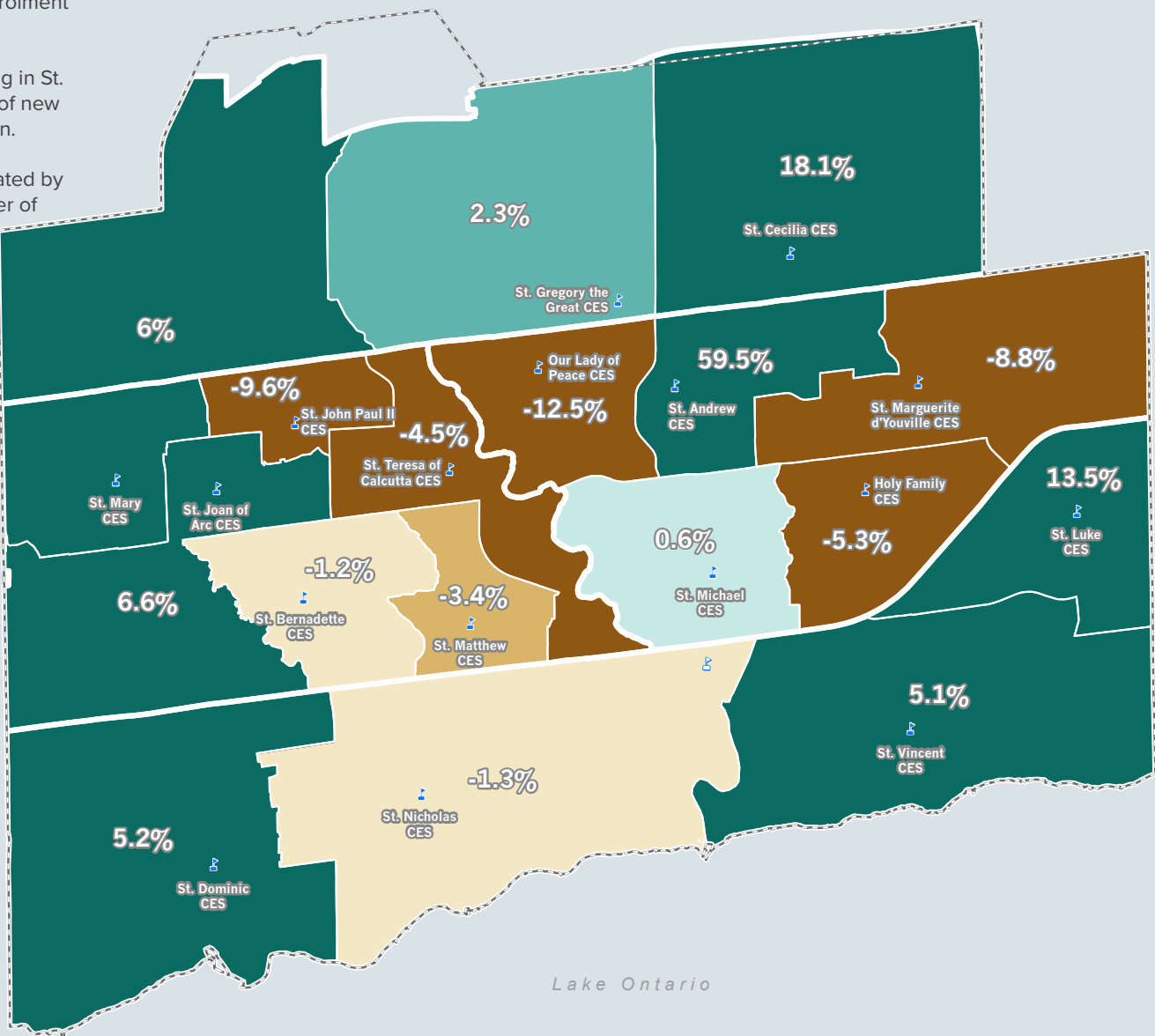
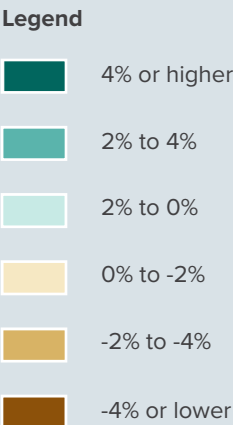
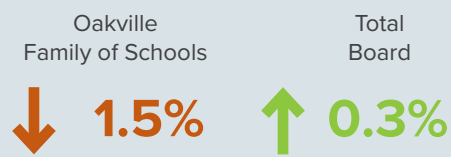
Overall, the number of births has fluctuated over the last five (5) years in schools in Oakville, primarily in the Holy Trinity and St. Thomas Aquinas Family of Schools. However, the Junior Kindergarten enrolment has gradually decreased over the years.

As the communities in the St. Ignatius of Loyola Family of Schools mature, the births and Junior Kindergarten enrolment has decreased over time.

The births and enrolment have steadily been increasing in St. Gregory the Great CES and St. Cecilia CES as a result of new development in the North Oakville East Secondary Plan.

Note: 5-Year Average Annual Change has been calculated by averaging five (5) years of annual change in the number of births.

5-Year Average Annual Change in Births by Elementary School Catchment



Oakville Family of Schools

7.2 Holy Trinity Family of Schools

Elementary Panel

- Holy Family CES
- Our Lady of Peace CES
- St. Andrew CES
- St. Marguerite d'Youville CES
- St. Michael CES

Secondary Panel

- Holy Trinity CSS

7.3 North Oakville Family of Schools

Elementary Panel

- St. Cecilia CES
- St. Gregory the Great CES

Secondary Panel

- N/A

7.4 St. Ignatius of Loyola Family of Schools

Elementary Panel

- St. Bernadette CES
- St. Joan of Arc CES
- St. John Paul II CES
- St. Mary CES
- St. Matthew CES
- St. Teresa of Calcutta CES

Secondary Panel

- St. Ignatius of Loyola CSS

7.5 St. Thomas Aquinas Family of Schools

Elementary Panel

- St. Dominic CES
- St. Luke CES
- St. Nicholas CES
- St. Vincent CES

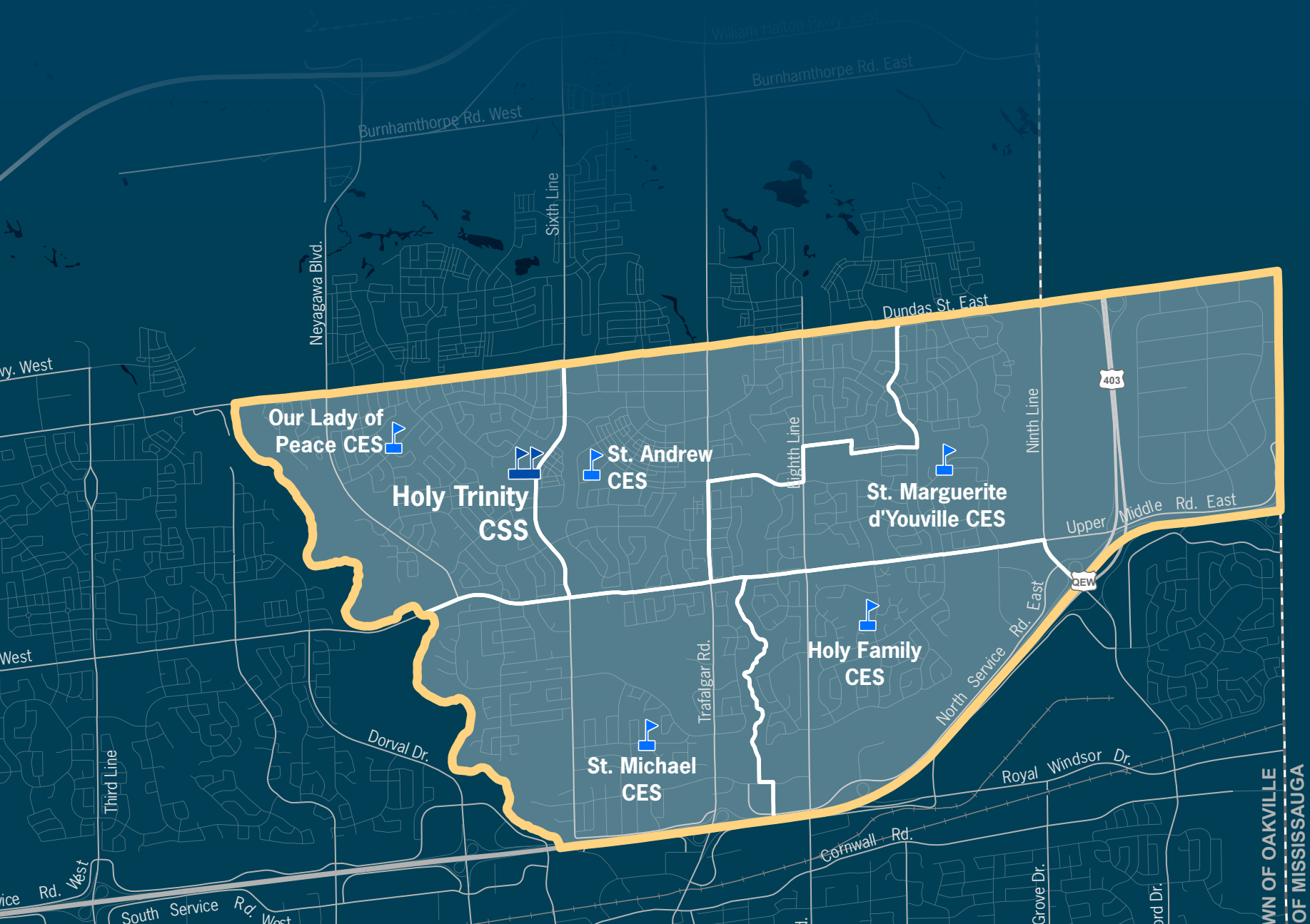
Secondary Panel

- St. Thomas Aquinas CSS



7.2

Holy Trinity Family of Schools





Elementary Accommodation

- Overall, enrolment has been stable in this area over the past five (5) years, and is expected to remain stable over the short-term, then increase over the long-term as a result of the expansion of the French Immersion (FI) program at St. Marguerite d'Youville CES.
- Starting from 2021-22, an additional FI location was introduced at St. Marguerite d'Youville CES to accommodate the expanding FI program and to address accommodation pressure at St. Mary CES. Enrolment is expected to increase at this school as the FI program grows, and portables will be required over the long-term.

Secondary Accommodation

- Enrolment has been increasing at Holy Trinity CSS for the last five (5) years and is forecasted to increase and exceed Site Capacity. Portables will be required at the school over the long-term to accommodate students. The availability of the AP program attracts students to the school.
- Retention of Grade 8 students from feeder schools has fluctuated over the last five years and ranges from 81% to 86%, averaging 83% over the past five (5) years.
- In addition, the school sees a high intake of students from outside of the Board. Over the past five (5) years, 39% of the Grade 9 students did not attend an HCDSB elementary school for Grade 8.
- It should be noted that Holy Trinity CSS is one of the holding secondary schools for North Oakville students.



Planned and Proposed Major Residential Developments

- High-density development potential exists in the Uptown Core Growth Area (South of Dundas Street at Trafalgar Road) for the long-term. Due to the higher density nature of these developments, the Board is not expected to yield a large number of students. However, staff will continue to monitor student yields within these areas to ensure projections reflect changes in housing choices.

Elementary Panel

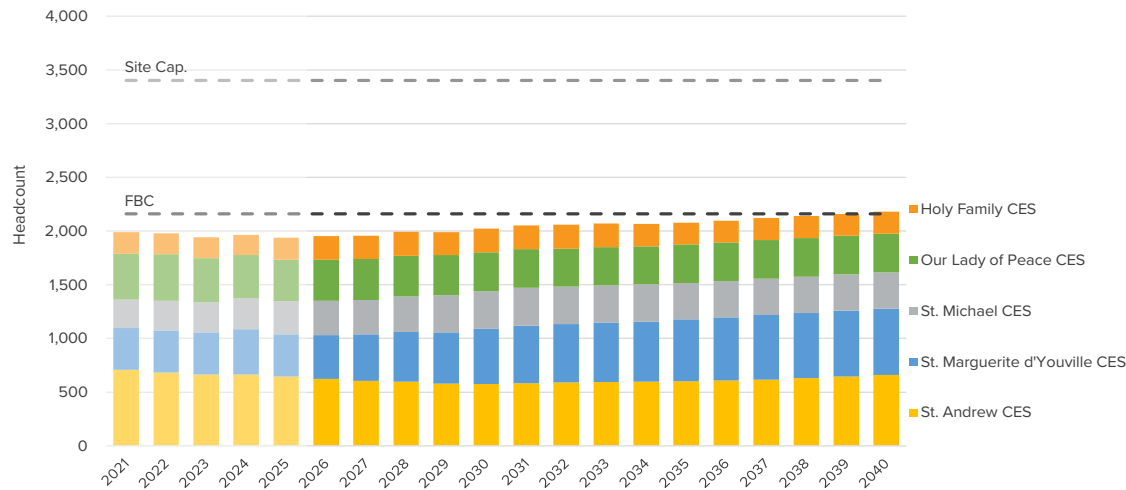
2023 LTCP Recommendations

- A School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify Holy Family CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

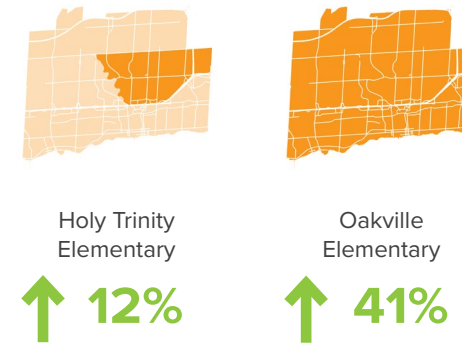
History of Actions

N/A

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
					2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
Holy Family CES	314	230	544	Enrol.	201	192	194	189	206	220	220	224	212	221	220	222	218	210	204	202	204	204	204	204	-1%
				UTZ	64%	61%	62%	60%	66%	70%	70%	71%	68%	70%	70%	71%	69%	67%	65%	64%	65%	65%	65%	65%	
Our Lady of Peace CES	ExF 478	276	754	Enrol.	425	434	413	399	388	383	379	376	376	364	362	354	356	353	358	359	361	361	361	361	-7%
				UTZ	89%	91%	86%	83%	81%	80%	79%	79%	79%	76%	76%	74%	74%	74%	75%	75%	76%	76%	76%	76%	
St. Andrew CES	SE 573	276	849	Enrol.	707	681	662	662	644	624	605	597	578	575	584	591	595	597	601	609	617	630	644	660	2%
				UTZ	123%	119%	116%	116%	112%	109%	106%	104%	101%	100%	102%	103%	104%	104%	105%	106%	108%	110%	112%	115%	
St. Marguerite d'Youville CES	FI ¹ ExF 504	276	780	Enrol.	390	393	393	423	396	408	435	465	477	513	536	541	552	559	575	588	601	608	613	617	56%
				UTZ	77%	78%	78%	84%	79%	81%	86%	92%	95%	102%	106%	107%	110%	111%	114%	117%	119%	121%	122%	122%	
St. Michael CES	291	184	475	Enrol.	265	277	279	291	305	317	319	330	345	350	350	350	348	347	340	337	337	337	338	338	11%
				UTZ	91%	95%	96%	100%	105%	109%	110%	113%	119%	120%	120%	120%	120%	119%	117%	116%	116%	116%	116%	116%	
Holy Trinity Family of Schools Total	2,160	1,242	3,402	Enrol.	1,988	1,977	1,941	1,964	1,939	1,952	1,958	1,992	1,988	2,023	2,052	2,058	2,069	2,066	2,078	2,095	2,120	2,140	2,160	2,180	12%
				UTZ	92%	92%	90%	91%	90%	90%	91%	92%	92%	94%	95%	95%	96%	96%	96%	97%	98%	99%	100%	101%	

¹ FI being phased into St. Marguerite d'Youville CES. Starting in 2021-22, Grade 1 was added and additional grades will be phased in each year.

Secondary Panel

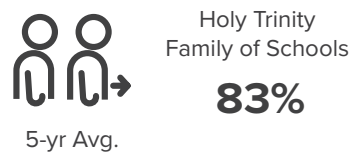
2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

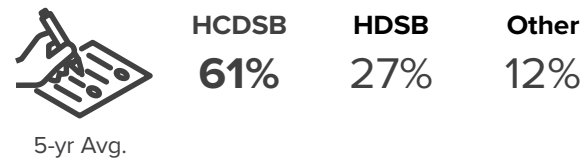
History of Actions

N/A

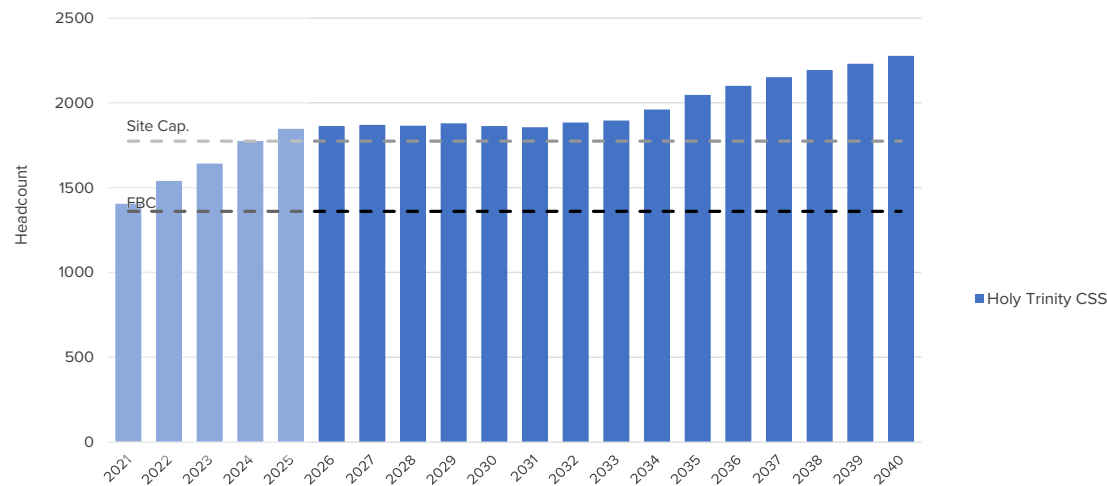
Grade 8 to 9 Retention Rate



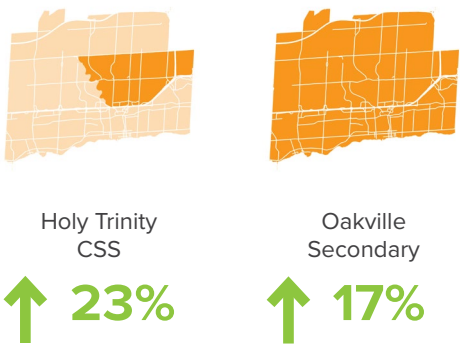
Holy Trinity CSS Grade 9 Admissions



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



			Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year
School		FBC				2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Change
Holy Trinity CSS	AP	1,361	414	1,775	Enrol.	1,402	1,540	1,643	1,776	1,848	1,864	1,871	1,865	1,880	1,863	1,857	1,885	1,896	1,962	2,047	2,100	2,153	2,195	2,232	2,277	23%
	ExF				UTZ	103%	113%	121%	130%	136%	137%	137%	137%	138%	137%	136%	139%	139%	144%	150%	154%	158%	161%	164%	167%	

School Profiles

Elementary Panel



Holy Family CES

FACILITY	Opening Year	1981	FBC	314	COMMUNITY USES		Child Care Spaces
	School Site Size (ha)	1.60	Portable Capacity	230			Infant 0
			Site Capacity	544			Toddler 0
							Pre-School 0



Our Lady of Peace CES

FACILITY	Opening Year	1993	FBC	478	COMMUNITY USES		Child Care Spaces
	School Site Size (ha)	2.43	Portable Capacity	276			Infant 0
			Site Capacity	754			Toddler 15
							Pre-School 24



St. Andrew CES

FACILITY	Opening Year	1999	FBC	573	COMMUNITY USES		Child Care Spaces
	School Site Size (ha)	2.67	Portable Capacity	276			Infant 0
			Site Capacity	849			Toddler 0
							Pre-School 0



St. Marguerite d'Youville CES

FACILITY	Opening Year	1993	FBC	504	COMMUNITY USES		Child Care Spaces
	School Site Size (ha)	2.83	Portable Capacity	276			Infant 0
			Site Capacity	780			Toddler 15
							Pre-School 24



St. Michael CES

FACILITY	Opening Year	1964	FBC	291	COMMUNITY USES		Child Care Spaces
	School Site Size (ha)	2.19	Portable Capacity	184			Infant 10
			Site Capacity	475			Toddler 15
							Pre-School 24

Secondary Panel



Holy Trinity CSS

FACILITY	Opening Year	2002	FBC	1361	COMMUNITY USES		Child Care Spaces
	School Site Size (ha)	5.67	Portable Capacity	414			Infant 0
			Site Capacity	1775			Toddler 0
							Pre-School 0

Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
Holy Family CES					
Our Lady of Peace CES					
St. Andrew CES					
St. Marguerite d'Youville CES					
St. Michael CES					

Secondary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
Holy Trinity CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- A School Boundary Review and/or Administrative Program Review may need to be conducted to balance enrolment.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- A School Boundary Review should be conducted to establish boundaries for North Oakville #1 CSS and balance enrolment.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Continue to monitor enrolment and program offerings.

Secondary Panel

- Continue to monitor enrolment and program offerings.

7.3

North Oakville Family of Schools

School Catchment Explanation

Area 1: Students attend St. Mary CES for elementary grades and St. Ignatius of Loyola CSS for secondary grades.

Area 2: Students attend St. Gregory the Great CES for elementary grades and St. Ignatius of Loyola CSS for secondary grades.

Area 3: Students attend St. Cecilia CES for elementary grades and Holy Trinity CSS for secondary grades.





Elementary Accommodation

- St. Gregory the Great CES was the first school established in the area, opening in 2016. Since its opening, enrolment has steadily grown. In 2024, St. Cecilia CES opened, and both schools are expected to see significant increases in enrolment as development in North Oakville progresses. At this time, HCDSB has identified the need for at least three (3) additional Catholic Elementary Schools within the North Oakville East Secondary Plan.
- The pace of enrolment growth has been slower than expected within this new community. It also should be noted that demographics within this community are not materializing as expected. As such, enrolment will continue to be monitored and timing for additional schools will continually be reviewed to ensure accommodation requirements are met for this community.

Secondary Accommodation

- There are **currently no secondary schools within this area**. Students from this area attend St. Ignatius of Loyola CSS (West of Sixth Line) and Holy Trinity CSS (East of Sixth Line). Enrolment is projected to increase significantly over time as development continues in the North Oakville East Secondary Plan. One (1) Catholic Secondary School site has been designated within the North Oakville East Secondary Plan. The timing of the new secondary school will continually be reviewed to ensure accommodation pressures will be addressed accordingly.



Planned and Proposed Major Residential Developments

- The North Oakville East Secondary Plan area contains a large number of low-density and medium-density residential developments, as well as higher density developments along major corridors. This residential development will continue to support growth in enrolment at St. Gregory the Great CES and proposed schools within the area. The projections for the North Oakville East Secondary Plan area include approximately 23,000 residential units of varying densities, based on applications circulated to date. Unit counts may increase as new applications are provided.
- Additional developments are expected through the Hospital District where high-density developments may impact long-term enrolment. Future developments in the Palermo Village Growth Area may impact enrolment at St. Mary CES.
- Due to the demographics of this new community, yields will need to be monitored to establish enrolment trends.

Elementary Panel

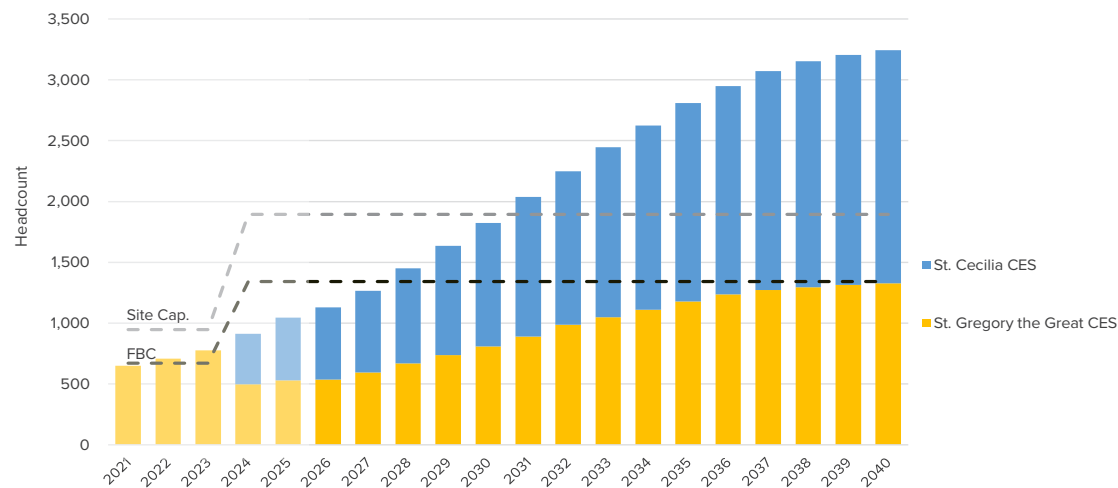
2023 LTCP Recommendations

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (West of Sixteen Mile Creek).
- Explore additional locations for elementary French Immersion (FI) programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- New elementary school (North Oakville #3 CES) required for 2027-2028.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

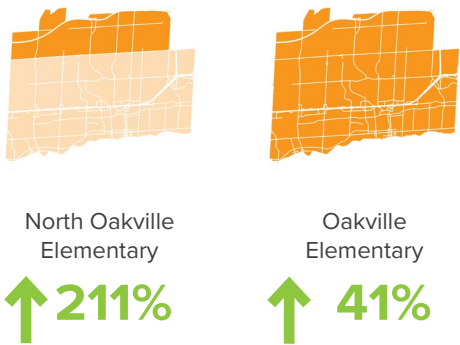
History of Actions

2024-25 St. Cecilia CES opened.

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic				Short-Term Projected (1-5 year)						Long-Term Projected (6-15 year)										15-year Change
					2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
St. Cecilia CES	671	276	947	Enrol. UTZ				414	514	592	671	781	896	1,015	1,145	1,261	1,397	1,512	1,629	1,712	1,800	1,855	1,889	1,915	273%
St. Gregory the Great CES	671	276	947	Enrol. UTZ	649	707	777	498	530	538	594	668	738	808	891	986	1,048	1,111	1,179	1,236	1,273	1,296	1,314	1,327	150%
North Oakville Family of Schools Total	1,342	552	1,894	Enrol. UTZ	649	707	777	912	1,044	1,130	1,265	1,449	1,634	1,823	2,036	2,247	2,445	2,623	2,808	2,948	3,073	3,151	3,203	3,242	211%
					97%	105%	116%	68%	78%	84%	94%	108%	122%	136%	152%	167%	182%	195%	209%	220%	229%	235%	239%	242%	

Secondary Panel

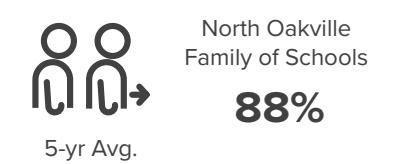
2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

History of Actions

N/A

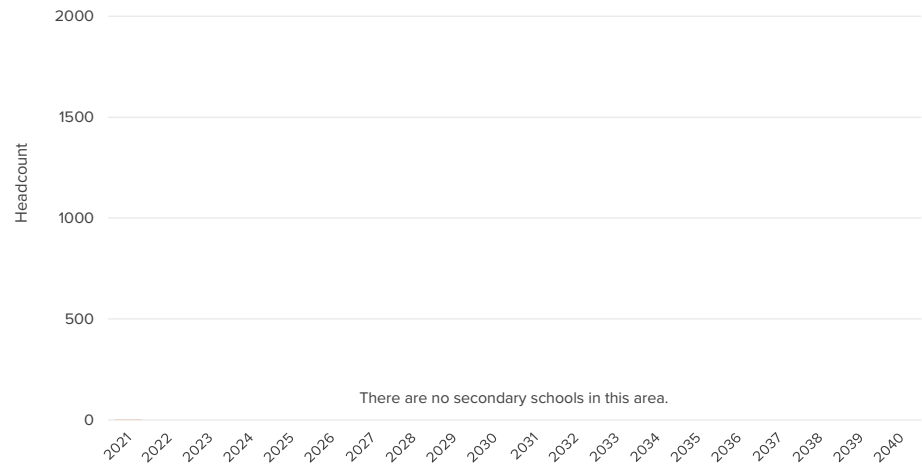
Grade 8 to 9 Retention Rate



North Oakville CSS Grade 9 Admissions



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
					2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
North Oakville CSS				Enrol. UTZ	There are no secondary schools in this area. Students within this area attend Holy Trinity CSS and St. Ignatius of Loyola CSS until new secondary schools are introduced in North Oakville.																				N/A

School Profiles

Elementary Panel



St. Cecilia CES

FACILITY	Opening Year	2024	FBC	671	COMMUNITY USES	Child Care Spaces	
	School Site Size (ha)	2.38	Portable Capacity	276		Infant	0
			Site Capacity	947		Toddler	0
						Pre-School	0



St. Gregory the Great CES

FACILITY	Opening Year	2016	FBC	671	COMMUNITY USES	Child Care Spaces	
	School Site Size (ha)	2.40	Portable Capacity	276		Infant	10
			Site Capacity	947		Toddler	30
						Pre-School	48



Secondary Panel

There are no secondary schools in this area.

Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
St. Cecilia CES					
St. Gregory the Great CES					

Secondary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
N/A					

Short-Term Recommendations (1-5 years)

Elementary Panel

- A School Boundary Review should be conducted to establish boundaries for North Oakville #3 CES.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- A School Boundary Review should be conducted to establish boundaries for North Oakville #1 CSS.

Long-Term Recommendations (6-15 years)

Elementary Panel

- The following new elementary schools are required to accommodate new students:
 - North Oakville #5 CES
 - North Oakville #2 CES

Secondary Panel

- Continue to monitor enrolment and program offerings.

7.4

St. Ignatius of Loyola Family of Schools





Elementary Accommodation

- Enrolment has declined gradually over the last five (5) years. It is forecasted to decline further and stabilize over the long-term.
- Starting from 2021-22, an additional French Immersion (FI) location was introduced at St. Marguerite d'Youville CES to accommodate the expanding FI program at St. Mary CES. This helped stabilize the enrolment at St. Mary CES especially since the removal of the FI cap became effective in 2022-23, however the school will continue to require portables over the long-term.
- St. Bernadette CES, St. Joan of Arc CES, St. John Paul II CES and St. Teresa of Calcutta CES are forecasted to have a utilization rate below 60% over the long-term.

Secondary Accommodation

- Enrolment at St. Ignatius of Loyola CSS declined between 2020–21 and 2022–23; however, it began to recover in 2023–24 and is projected to remain stable over the long term.
- Overall, the average retention over the past five (5) years is 82%. In addition, the school sees a low intake of students from outside of the Board. Over the past five (5) years, 20% of the Grade 9 students did not attend an HCDSB elementary school for Grade 8.
- Enrolment at the school may be impacted by the introduction of new programs, such as the STEAM program, starting in 2023-24.
- It should be noted that St. Ignatius of Loyola CSS is one of the holding secondary schools for North Oakville students.



Planned and Proposed Major Residential Developments

- Palermo Village South is part of the Palermo Village Growth Area located South of Dundas Street West, which is continuing to develop with medium and high-density unit types. These developments will continue to impact enrolment.
- There are still greenfield development areas within the St. Ignatius of Loyola Family of Schools that will impact school enrolment in the medium and long-term. One such area is Palermo Village North, part of the broader Palermo Village Growth Area located north of Dundas Street West. This area is planned to include a mix of low, medium, and high-density residential housing. Additionally, a major high-density development is proposed near the Oakville Trafalgar Memorial Hospital, within the Hospital District.
- Redevelopment of the Saw Whet Golf Course (Bronte Green) is underway and will impact enrolment. This development contains approximately 1,181 residential units, 38% of which are low-density in nature (single-detached or semi-detached homes). Additionally, the lands to the west of Bronte Road (identified as "Bronte Road West") is also expected to impact enrolment.

Elementary Panel

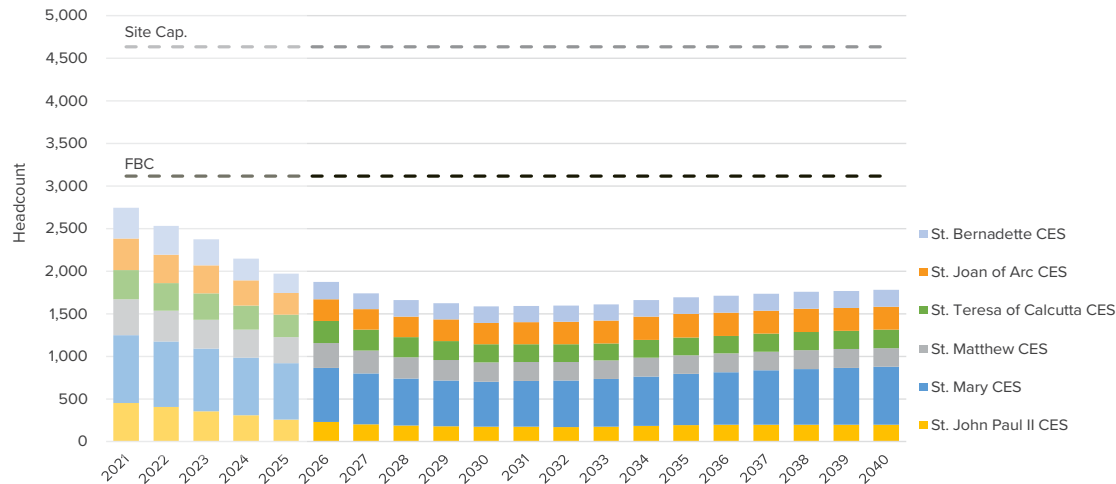
2023 LTCP Recommendations

- An Administrative School Boundary Review should be conducted to determine school catchments for areas north of Dundas Street West (W. of Sixteen Mile Ck).
- School Boundary Review may be conducted for elementary schools in the St. Ignatius of Loyola and Holy Trinity Family of Schools to balance enrolment.
- Explore additional locations for elementary FI programming in Oakville. A School Boundary Review and/or Administrative Program Review may be required.
- Identify St. Bernadette CES, St. Joan of Arc CES, St. John Paul II CES and St. Teresa of Calcutta CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

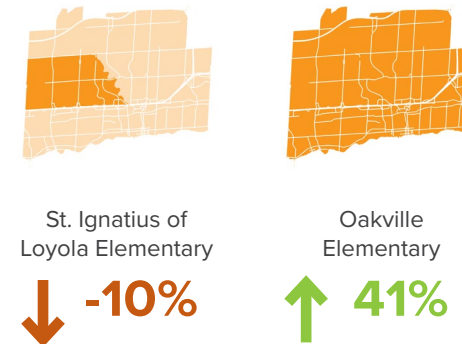
History of Actions

N/A

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.			Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
						2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
St. Bernadette CES	ExF	504	276	780	Enrol.	362	336	309	255	228	207	188	194	191	194	191	190	192	191	195	197	199	200	200	200	-12%
					UTZ	72%	67%	61%	51%	45%	41%	37%	38%	38%	38%	38%	38%	38%	38%	39%	39%	40%	40%	40%	40%	
St. Joan of Arc CES	ExF	547	276	823	Enrol.	368	336	327	297	257	254	240	239	255	250	257	265	267	276	278	274	271	271	270	270	5%
					UTZ	67%	61%	60%	54%	47%	46%	44%	44%	47%	46%	47%	48%	49%	50%	51%	50%	50%	50%	49%	49%	
St. John Paul II CES	SE	570	276	846	Enrol.	451	405	354	307	259	229	202	186	180	176	172	171	174	182	191	195	198	198	198	198	-24%
					UTZ	79%	71%	62%	54%	45%	40%	35%	33%	32%	31%	30%	30%	31%	32%	34%	34%	35%	35%	35%	35%	
St. Mary CES	FI	599	276	875	Enrol.	797	767	735	676	660	635	596	552	535	526	537	545	558	580	602	618	637	654	666	679	3%
					UTZ	133%	128%	123%	113%	110%	106%	99%	92%	89%	88%	90%	91%	93%	97%	101%	103%	106%	109%	111%	113%	
St. Matthew CES	ExF	363	138	501	Enrol.	422	362	342	331	307	293	270	253	240	227	223	218	218	223	220	220	220	220	220	220	-28%
					UTZ	116%	100%	94%	91%	85%	81%	74%	70%	66%	63%	61%	60%	60%	61%	61%	61%	61%	61%	61%	61%	
St. Teresa of Calcutta CES	SE	533	276	809	Enrol.	344	324	308	280	261	257	244	235	224	214	212	206	202	207	206	207	211	214	215	216	-17%
					UTZ	65%	61%	58%	53%	49%	48%	46%	44%	42%	40%	40%	39%	38%	39%	39%	39%	40%	40%	40%	41%	
St. Ignatius of Loyola Family of Schools Total		3,116	1,518	4,634	Enrol.	2,744	2,530	2,375	2,146	1,972	1,875	1,740	1,659	1,625	1,587	1,592	1,595	1,611	1,659	1,692	1,711	1,736	1,757	1,769	1,783	-10%
					UTZ	88%	81%	76%	69%	63%	60%	56%	53%	52%	51%	51%	51%	52%	53%	54%	55%	56%	56%	57%	57%	

Secondary Panel

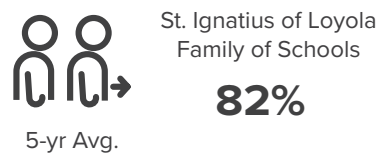
2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

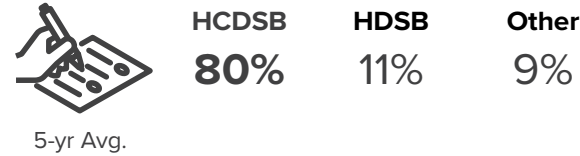
History of Actions

2023-24 STEAM Program introduced at St. Ignatius of Loyola CSS.

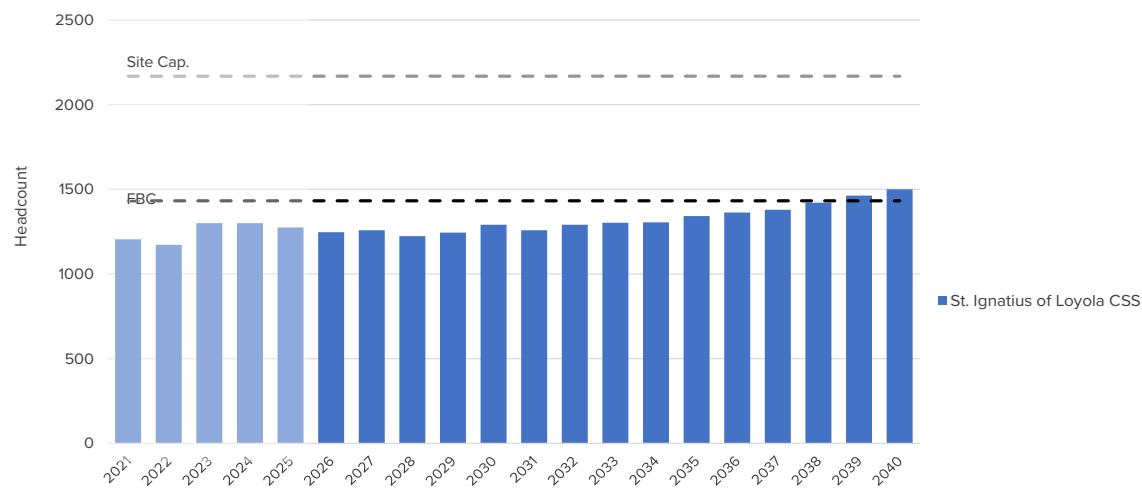
Grade 8 to 9 Retention Rate



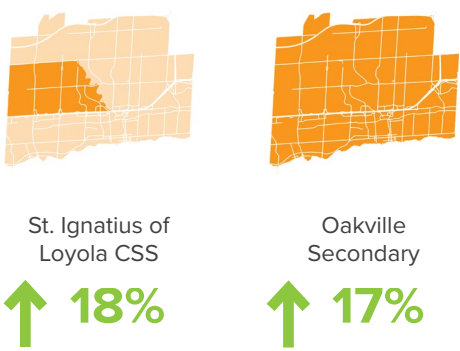
St. Ignatius of Loyola CSS Grade 9 Admissions



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



			Port.	Site		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year
School		FBC	Cap.	Cap.		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Change
St. Ignatius of Loyola CSS	FI	1,433	736	2,169	Enrol.	1,203	1,172	1,300	1,302	1,276	1,247	1,259	1,225	1,245	1,291	1,259	1,292	1,303	1,305	1,343	1,363	1,380	1,423	1,464	1,501	18%
	ExF				84%	82%	91%	91%	89%	87%	88%	85%	87%	90%	88%	90%	91%	91%	94%	95%	96%	99%	102%	105%		
	STEAM																									

School Profiles

Elementary Panel



St. Bernadette CES

FACILITY
Opening Year
School Site Size (ha)

1992
2.87

FBC
Portable Capacity
Site Capacity

504
276
780

**COMMUNITY
USES**



Child Care Spaces
Infant **0**
Toddler **15**
Pre-School **24**



St. Joan of Arc CES

FACILITY
Opening Year
School Site Size (ha)

2002
2.42

FBC
Portable Capacity
Site Capacity

547
276
823

**COMMUNITY
USES**

Child Care Spaces
Infant **0**
Toddler **0**
Pre-School **0**



St. John Paul II CES

FACILITY
Opening Year
School Site Size (ha)

2006
2.42

FBC
Portable Capacity
Site Capacity

570
276
846

**COMMUNITY
USES**

Child Care Spaces
Infant **0**
Toddler **0**
Pre-School **0**



St. Mary CES

FACILITY
Opening Year
School Site Size (ha)

2012
2.80

FBC
Portable Capacity
Site Capacity

599
276
875

**COMMUNITY
USES**

Child Care Spaces
Infant **0**
Toddler **0**
Pre-School **0**



St. Matthew CES

FACILITY
Opening Year
School Site Size (ha)

1987
1.97

FBC
Portable Capacity
Site Capacity

363
138
501

**COMMUNITY
USES**

Child Care Spaces
Infant **0**
Toddler **0**
Pre-School **0**



St. Teresa of Calcutta CES

FACILITY
Opening Year
School Site Size (ha)

1999
2.43

FBC
Portable Capacity
Site Capacity

533
276
809

**COMMUNITY
USES**

Child Care Spaces
Infant **0**
Toddler **0**
Pre-School **0**

Secondary Panel



St. Ignatius of Loyola CSS

FACILITY
Opening Year
School Site Size (ha)

1986
4.90

FBC
Portable Capacity
Site Capacity

1433
736
2169

**COMMUNITY
USES**

Child Care Spaces
Infant **0**
Toddler **0**
Pre-School **0**

Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
St. Bernadette CES					
St. Joan of Arc CES					
St. John Paul II CES					
St. Mary CES					
St. Matthew CES					
St. Teresa of Calcutta CES					

Secondary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
St. Ignatius of Loyola CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- A School Boundary Review and/or Administrative Program Review may need to be conducted to balance enrolment.
- Identify St. Bernadette CES, St. Joan of Arc CES, St. John Paul II CES and St. Teresa of Calcutta CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- A School Boundary Review should be conducted to establish boundaries for North Oakville #1 CSS and balance enrolment.

Long-Term Recommendations (6-15 years)

Elementary Panel

- Continue to monitor enrolment and program offerings.

Secondary Panel

- Continue to monitor enrolment and program offerings.

7.5

St. Thomas Aquinas Family of Schools





Elementary Accommodation

- Enrolment has been decreasing over the last five (5) years and is projected to continue to stabilize over the short-term. Enrolment is projected to increase over the long-term due to new developments in the Midtown Oakville Growth Area.
- The Board has been unsuccessful in receiving funding in the past from the Ministry of Education for a rebuild/retrofit at St. Dominic CES. The Board will undertake renewal work at the school over the next few years to improve the condition of the facility.
- St. Luke CES and St. Vincent CES are forecasted to remain below 50% utilization.

Secondary Accommodation

- Enrolment has increased at St. Thomas Aquinas CSS for the last five (5) years and is forecasted to be stable over the long-term.
- The school typically sees a moderate retention of Grade 8 students from feeder schools averaging 83% over the past five (5) years. In addition, the school sees a modest intake of students from outside of the Board. Over the past five (5) years, 37% of Grade 9 students did not attend Grade 8 at an HCDSB elementary school.
- The availability of the International Baccalaureate (IB) program continues to attract students to the school.



Planned and Proposed Major Residential Developments

- Medium and high-density intensification is currently occurring within this area, largely within the Bronte Village, Kerr Street, and Downtown Oakville Growth Areas, as well as the Midtown Oakville and Bronte GO Major Transit Station Areas (MTSAs). Additional development of similar nature is expected to occur within this area.
- Within the Midtown Oakville Growth Area, it is estimated that over 18,000 high-density will be built by the year 2051, and have been included in the projections.

Elementary Panel

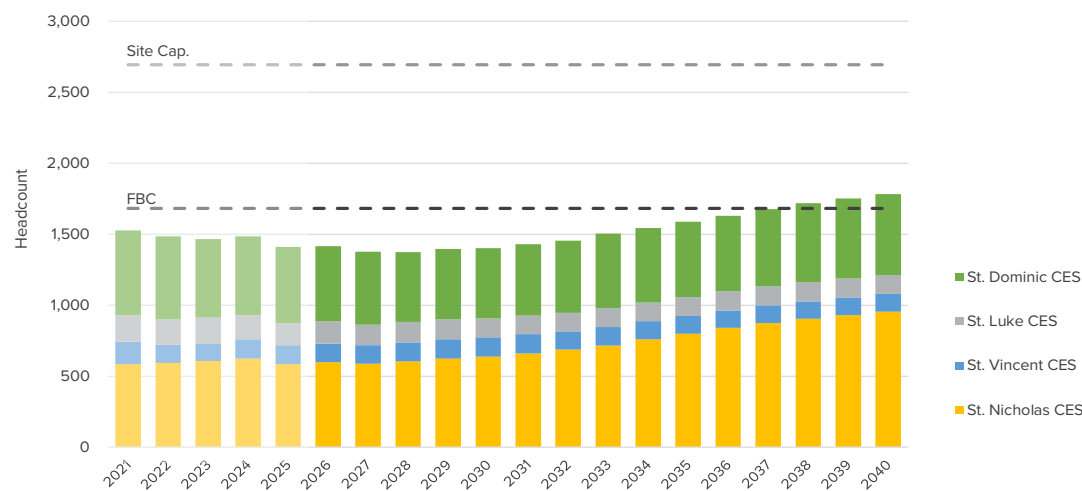
2023 LTCP Recommendations

- Identify St. Luke CES and St. Vincent CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

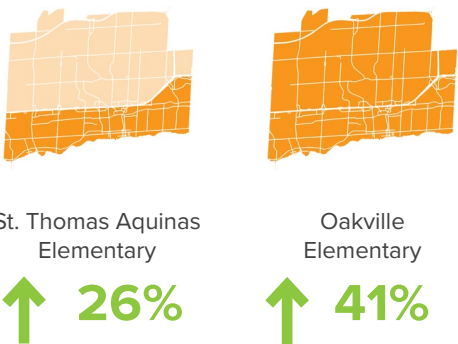
History of Actions

N/A

Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



School	FBC	Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year Change
					2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
St. Dominic CES	527	276	803	Enrol.	596	581	554	556	536	526	514	493	495	496	501	508	524	525	530	533	545	558	564	570	6%
				UTZ	113%	110%	105%	106%	102%	100%	98%	94%	94%	94%	95%	96%	99%	100%	101%	101%	103%	106%	107%	108%	
St. Luke CES	360	276	636	Enrol.	186	181	184	171	157	159	147	143	142	133	133	132	135	132	133	134	134	134	134	134	-15%
				UTZ	52%	50%	51%	48%	44%	44%	41%	40%	39%	37%	37%	37%	38%	37%	37%	37%	37%	37%	37%	37%	
St. Nicholas CES	ExF 527	276	803	Enrol.	585	594	608	624	586	600	589	605	625	639	660	687	716	761	800	840	874	904	930	955	63%
				UTZ	111%	113%	115%	118%	111%	114%	112%	115%	119%	121%	125%	130%	136%	144%	152%	159%	166%	172%	176%	181%	
St. Vincent CES	268	184	452	Enrol.	159	128	120	135	132	130	128	134	134	135	135	128	129	126	124	124	124	124	124	124	-6%
				UTZ	59%	48%	45%	50%	49%	48%	48%	50%	50%	50%	50%	48%	48%	47%	46%	46%	46%	46%	46%	46%	
St. Thomas Aquinas Family of Schools Total	1,682	1,012	2,694	Enrol.	1,526	1,484	1,466	1,486	1,411	1,415	1,378	1,375	1,396	1,403	1,429	1,455	1,504	1,544	1,587	1,631	1,677	1,720	1,752	1,783	26%
				UTZ	91%	88%	87%	88%	84%	84%	82%	82%	83%	83%	85%	87%	89%	92%	94%	97%	100%	102%	104%	106%	

Secondary Panel

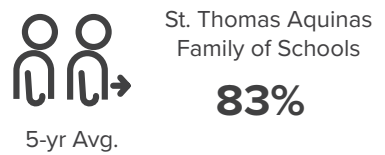
2023 LTCP Recommendations

- Continue to monitor enrolment and program offerings.

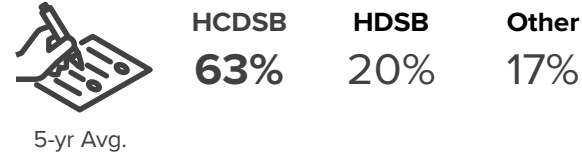
History of Actions

N/A

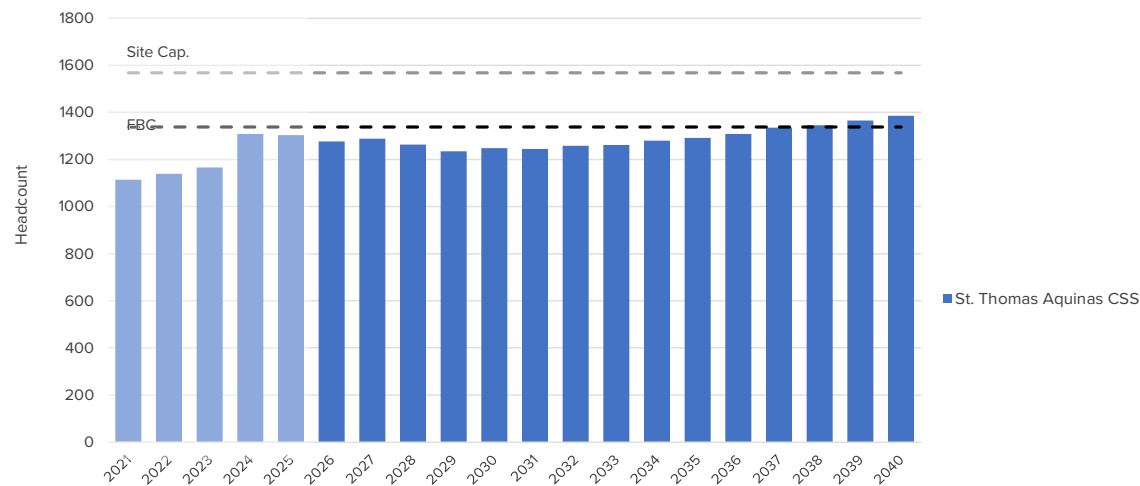
Grade 8 to 9 Retention Rate



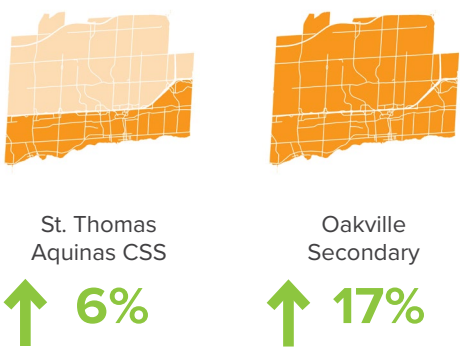
St. Thomas Aquinas CSS Grade 9 Admissions



Enrolment Projections and Facility Utilization



Projected 15-Year Change in Enrolment



		Port. Cap.	Site Cap.		Historic					Short-Term Projected (1-5 year)					Long-Term Projected (6-15 year)										15-year	
School		FBC			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Change	
St. Thomas Aquinas CSS	ExF IB	1,338	230	1,568	Enrol. UTZ	1,111 83%	1,139 85%	1,166 87%	1,308 98%	1,303 97%	1,276 95%	1,288 96%	1,263 94%	1,235 92%	1,249 93%	1,245 93%	1,259 94%	1,262 94%	1,280 96%	1,292 97%	1,308 98%	1,335 100%	1,346 101%	1,366 102%	1,385 104%	6%

School Profiles

Elementary Panel



St. Dominic CES

FACILITY	Opening Year	1966	FBC	527	COMMUNITY USES	Child Care Spaces
	School Site Size (ha)	2.86	Portable Capacity	276		Infant 0
			Site Capacity	803		Toddler 0
						Pre-School 0



St. Luke CES

FACILITY	Opening Year	1993	FBC	360	COMMUNITY USES	Child Care Spaces
	School Site Size (ha)	1.94	Portable Capacity	276		Infant 0
			Site Capacity	636		Toddler 15
						Pre-School 24



St. Nicholas CES

FACILITY	Opening Year	2020	FBC	527	COMMUNITY USES	Child Care Spaces
	School Site Size (ha)	2.21	Portable Capacity	276		Infant 0
			Site Capacity	803		Toddler 0
						Pre-School 0



St. Vincent CES

FACILITY	Opening Year	1960	FBC	268	COMMUNITY USES	Child Care Spaces
	School Site Size (ha)	1.74	Portable Capacity	184		Infant 0
			Site Capacity	452		Toddler 0
						Pre-School 0

Secondary Panel



St. Thomas Aquinas CSS

FACILITY	Opening Year	2011	FBC	1338	COMMUNITY USES	Child Care Spaces
	School Site Size (ha)	5.94	Portable Capacity	230		Infant 0
			Site Capacity	1568		Toddler 0
						Pre-School 0

Renewal Needs

Renewal Project Timetable

Elementary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
St. Dominic CES					
St. Luke CES					
St. Nicholas CES					
St. Vincent CES					

Secondary Panel

School	School Year for Renewal Project				
	2027	2028	2029	2030	2031
St. Thomas Aquinas CSS					

Short-Term Recommendations (1-5 years)

Elementary Panel

- Identify St. Luke CES and St. Vincent CES as available for Community Planning and Facility Partnerships.
- Work with the Region of Halton to create new child care spaces at elementary schools in Oakville.

Secondary Panel

- Continue to monitor enrolment and program offerings.

Long-Term Recommendations (6-15 years)

Elementary Panel

- New elementary school (Midtown Oakville CES) may be required.

Secondary Panel

- Continue to monitor enrolment and program offerings.